

DRAFT

STIP

Statewide Transportation
Improvement Program

2019 - 2023



Missouri Department of Transportation
www.modot.org





Draft Statewide Transportation
Improvement Program
Public Comment Period
June 6, 2018 – July 6, 2018

Email: STIPcomments@modot.mo.gov

Letters: Transportation Planning
Program Comments
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Table of Contents



Section

i	Table of Contents
ii	Missouri Highways and Transportation Commission and MoDOT Leadership
1	Customer Contact Information
2	Introduction, Public Involvement, and Reference Information
3	Scoping and Design Projects
4	2019 – 2023 Highway and Bridge Construction Schedule
5	Estimated Financial Summary for 2019 – 2023 Highway and Bridge Construction Schedule
6	Federal Programs
7	Multimodal Programs
8	Certification and Federal-Aid Project Oversight
9	Transportation Improvement Programs (TIPS)
10	MoDOT Operations & Maintenance Plan

June 6, 2018

Section i

Missouri Highways and Transportation Commission Members

	<p>Chair Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat</p>		<p>Vice-Chair Name: Michael B. Pace Appointed: 01/06/2015 Term Ending: 03/01/2019 Political Party: Independent</p>		<p>Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican</p>
	<p>Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat</p>		<p>Name: Robert G. Brinkmann, P.E. Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican</p>		<p>Name: Terry L. Ecker Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican</p>

MoDOT Leadership

Director - Patrick McKenna



Patrick K. McKenna became director of MoDOT on Dec. 7, 2015. He previously served as the deputy commissioner for the New Hampshire Department of Transportation, a role that is chief financial, operating and legislative officer for the organization.

McKenna has a bachelor's of science degree in finance from Bentley University and a master's of science in management and finance from the University of Maryland University College.

Chief Financial Officer - Vacant



Chief Engineer - Ed Hassinger



Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013. Previously he had served as St. Louis district engineer for 12 years. As chief engineer, Hassinger oversees all planning, design, construction, maintenance and operations for the department.

Hassinger holds a bachelor of science degree in civil engineering from the University of Missouri. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.

Assistant Chief Engineer - Kathy Harvey



Kathy Harvey was appointed assistant chief engineer on Aug. 15, 2013. In this capacity she helps build the longterm vision of MoDOT and supports the strategic direction of the executive team.

Harvey is a graduate of the Missouri University of Science and Technology, where she earned her bachelor of science degree in civil engineering.

After working in the private sector, she began her career with MoDOT in 1991 as an intermediate highway designer. She moved up the ladder until becoming MoDOT's State Design Engineer.

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Section 1 – Customer Contact Information

Missouri Department of Transportation Contact Information

Northwest District

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Northeast District

Ms. Paula Gough, District Engineer
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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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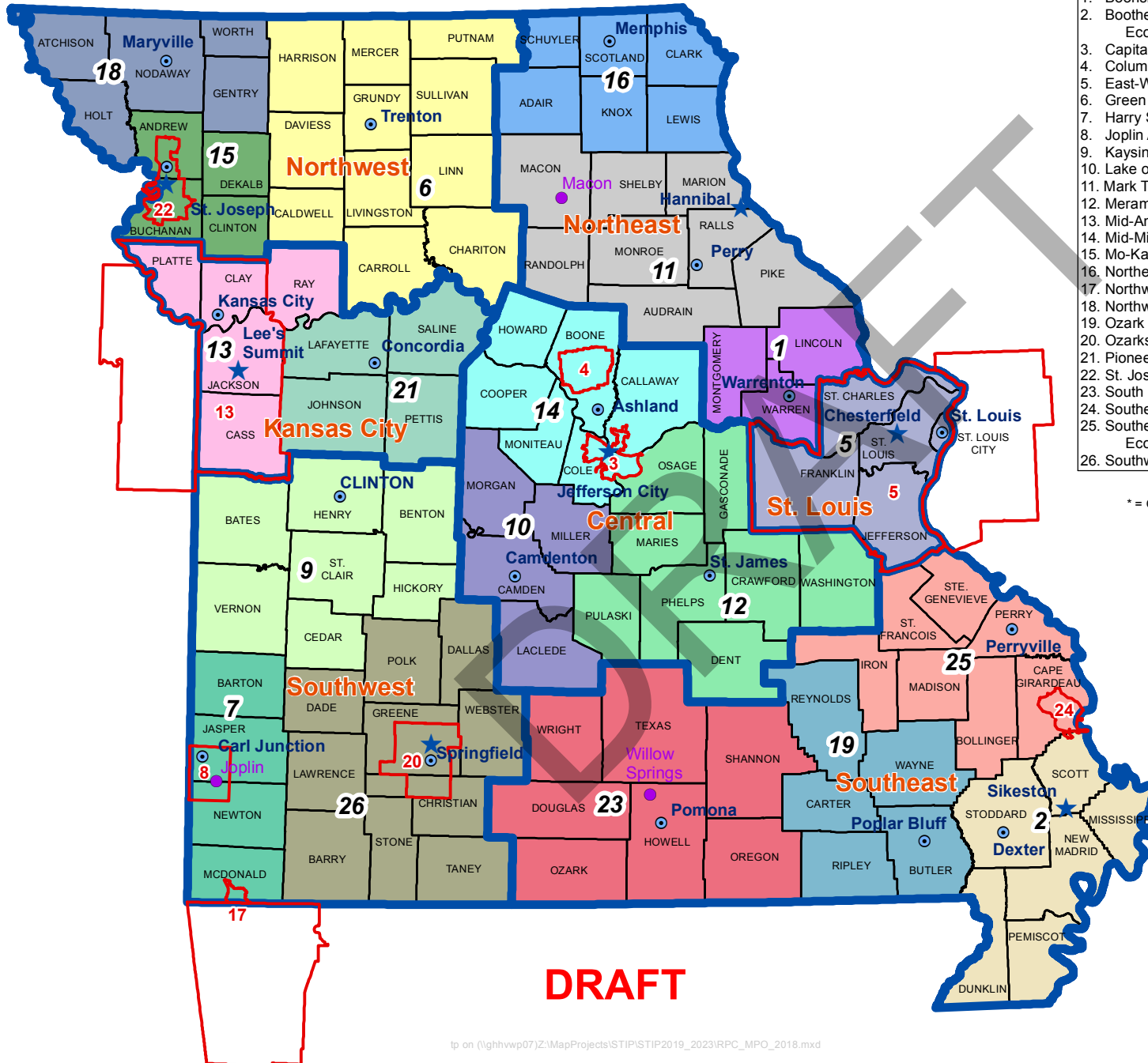
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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7943
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6327
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

MoDOT District

19 Regional Planning Commission

9 Metropolitan Planning Organization

MoDOT District Office

Regional Office

RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

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Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,856 miles of roads and 10,403 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,568 projects totaling \$12.6 billion to maintain and improve the system. Looking forward, \$4.5 billion is estimated to be available for projects over the next five years for additional improvements.

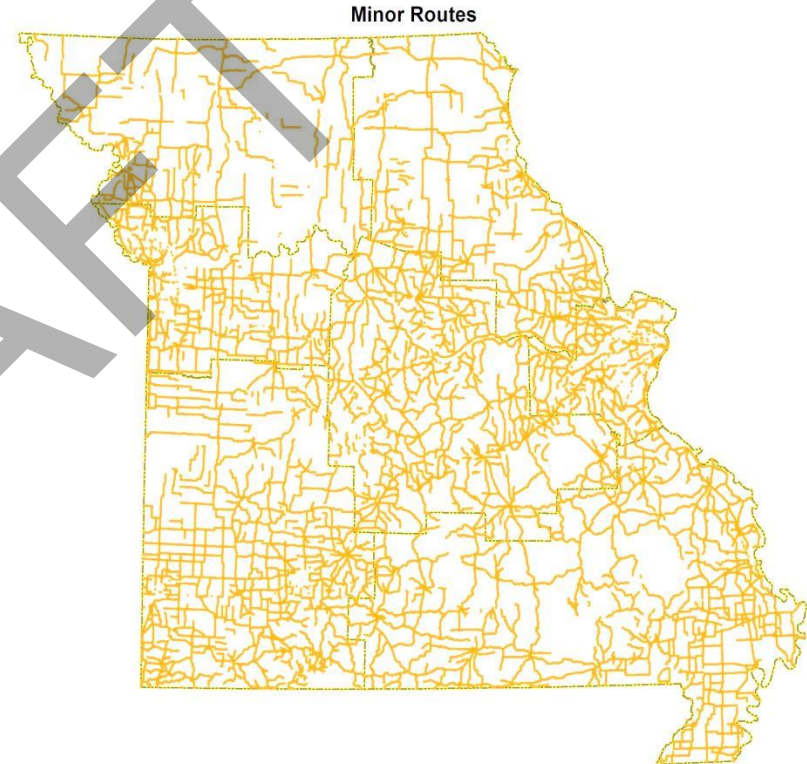
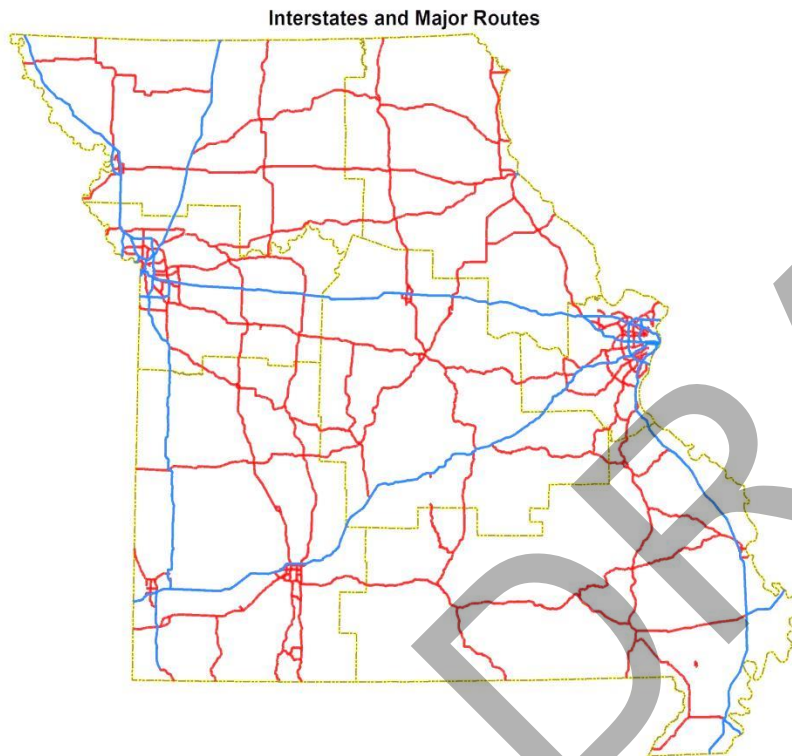
Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical asphalt overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

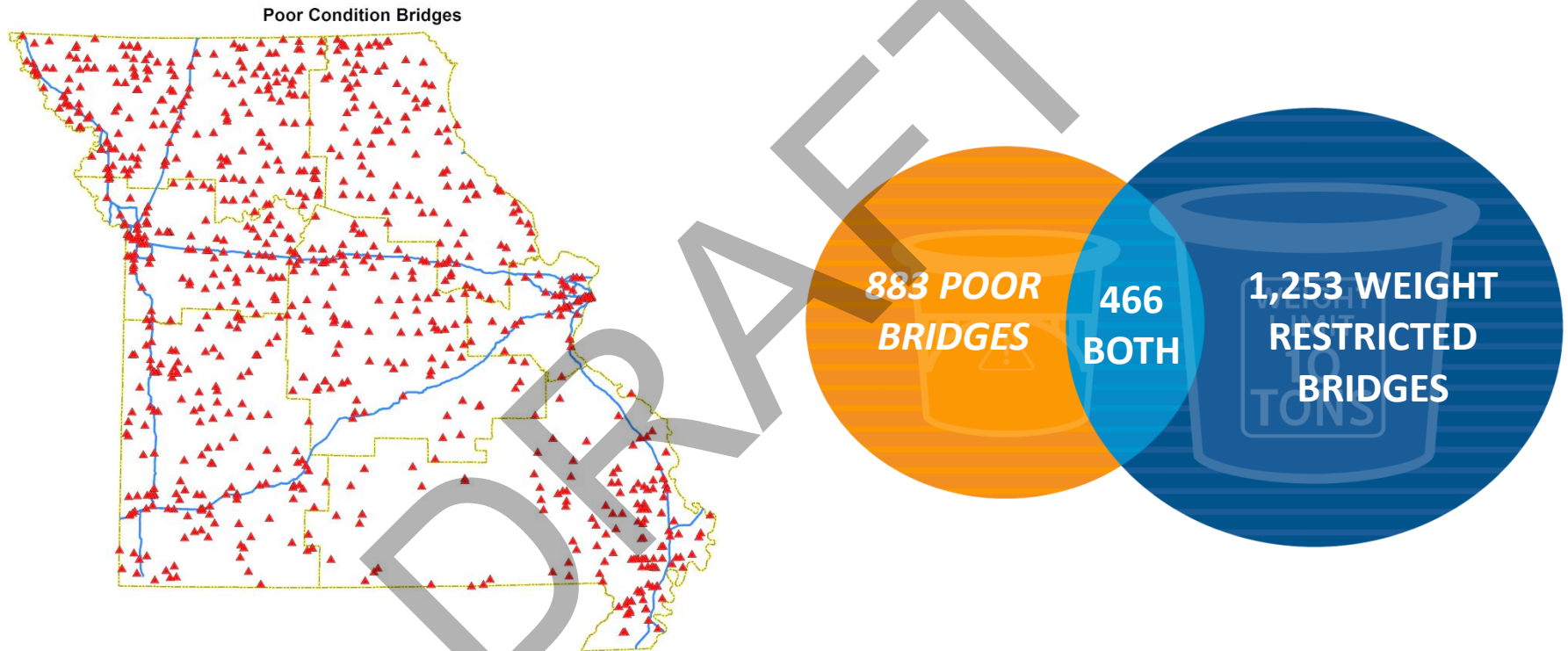
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,568 projects worth \$12.6 billion. These projects were completed 6.7 percent under budget and 94 percent on time.

The projects in the 2019-2023 STIP deliver what taxpayers have asked for – take care of the existing system. While \$4.5 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to at a level less than one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2019 through 2021, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, MoDOT plans to invest in 1,759 lane miles of interstate pavements, 3,196 miles of major route pavements and 8,261 miles of minor route pavements during this timeframe of the STIP.

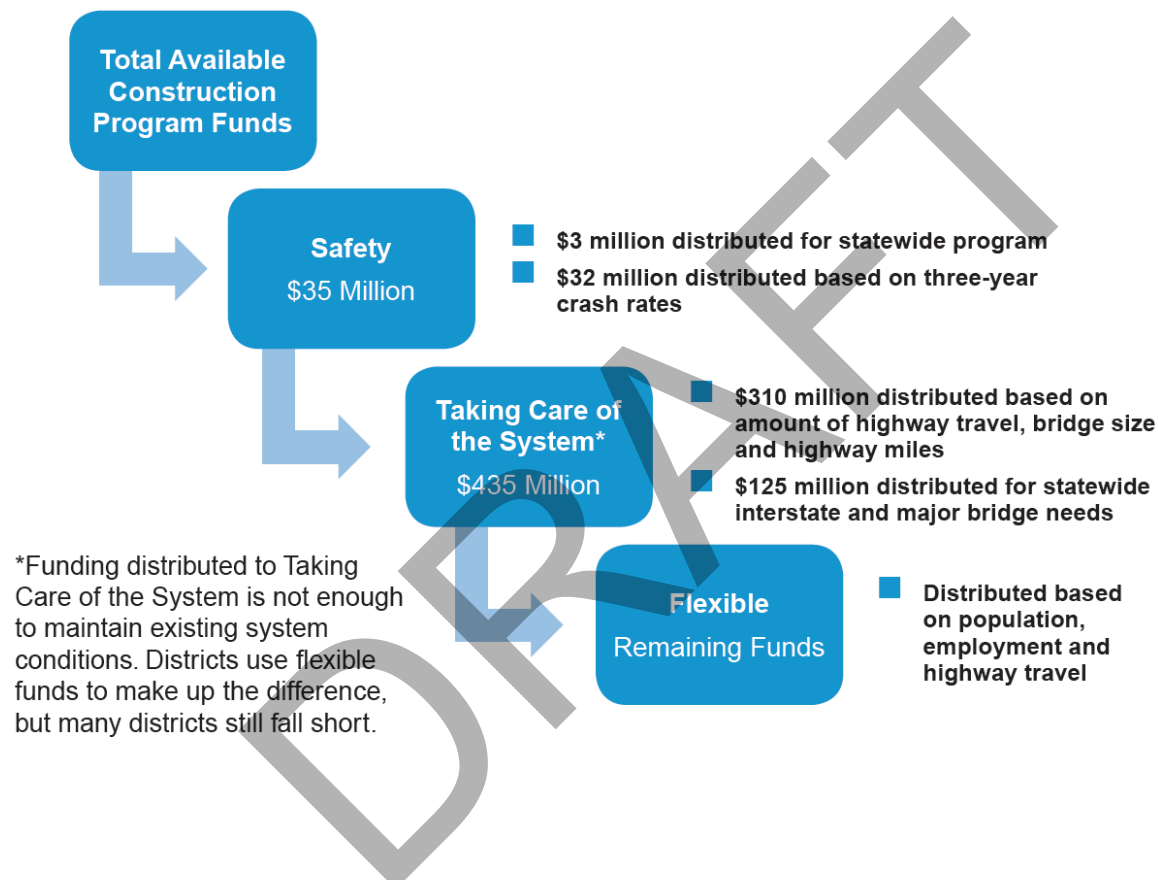


Of the 10,403 bridges in the state, 883 are currently in poor condition and an additional 1,253 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2019-2021, the STIP provides investments in 515 bridge improvements so the state's number of poor condition and weight restricted bridges do not increase.



In addition to the STIP investments, MoDOT spends approximately \$525 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$450 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping.

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, taking care of the system and flexible funds that districts can use to take care of the system or invest in major projects that relieve congestion or spur economic growth. Construction program funds are allocated annually to districts using the following formula:



MoDOT's asset management plan indicates that some districts will be unable to maintain the current condition of their systems, even after using all their distributed funds toward this purpose. The remaining districts will be able to maintain their existing systems at their current conditions, while having some funds remaining to address other regional priorities. Consequently in 2017 the Commission instituted an asset management deficit program to assist those districts that are unable to meet MoDOT's asset management goals. It allocates \$10 million each year to only those districts that have been unable to fully take care of the system in the condition it is in today, this began in fiscal year 2018.

The allocation is made for the first three years of each STIP, and annually thereafter for each new third year of the program. MoDOT's asset management plan is reviewed annually and assumptions will be adjusted as necessary. This review and adjustment may impact the number of districts qualifying for asset management deficit program funding and/or the amount of funds they receive.

While maintaining the existing transportation system remains a priority, MoDOT is also committed to making safety improvements to the system in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2012-2016, Missouri averaged 833 fatalities and 4,883 serious injuries each year from traffic crashes. MoDOT, in conjunction with safety partners across the state, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. [*Missouri's Blueprint, A Partnership Toward Zero Deaths*](#), takes a holistic approach to address safety by considering efforts across four primary disciplines: education, enforcement, engineering, and emergency services. In addition, the Blueprint establishes Missouri's ultimate goal of 0 fatalities on Missouri's transportation system. An interim goal of 700 or fewer fatalities by the end of 2020 has also been established.

In addition to the goals established in the Blueprint, the FAST Act also requires states to identify safety performance targets related to fatalities and serious injuries. MoDOT coordinated with MPOs in Missouri to establish 5 safety performance targets for calendar year (CY) 2018.

Performance Measure	5-Year Rolling Average (2012-2016)	5-Year Rolling Average Statewide Target for CY2018
Number of Fatalities	833.6	857.7
Fatality Rate per 100 Million Vehicle Miles Traveled (VMT)	1.173	1.163
Number of Serious Injuries	4,877.2	4,559.3
Serious Injury Rate per 100 Million VMT	6.884	6.191
Number of Non-Motorized Fatalities and Serious Injuries	431.4	431.9

Reducing fatalities and serious injuries requires efforts from partners throughout the state across multiple disciplines. MoDOT is committed to improving safety through both transportation projects and outreach efforts alongside our safety partners. In the 2019-2023 STIP, MoDOT has programmed approximately \$181.2 million in the first three years dedicated to making safety improvements. These funds are distributed to the seven districts using a formula based on where crashes are occurring. Recently, the Missouri Highways and Transportation Commission revised the

distribution formula to distribute the safety funds based on fatal and serious injury crashes only. This change supports the focus of the Blueprint and national performance measures in reducing fatalities and serious injuries. The districts program their safety funds each year based on prioritized needs and emphasis areas outlined in Missouri's Blueprint.

In addition to engineering improvements, MoDOT is also committed to improving safety through educational, enforcement, and other outreach activities. Such strategies include utilizing law enforcement in construction work zones, safety programs in schools, sharing information on social media, and working with businesses and community leaders to promote a safety culture and minimize poor driving behaviors. These efforts are led by MoDOT and statewide safety partners through the Missouri Coalition for Roadway Safety. Each district has a regional coalition that is responsible for implementing identified strategies at the local level to improve the safety culture and reduce fatalities and serious injuries. More information about the Blueprint and the Missouri Coalition for Roadway Safety can be found at www.savemolives.com. At a statewide level, MoDOT recently launched the Buckle Up, Phone Down initiative which challenges individuals and businesses alike to pledge safe driving behavior, specifically always wearing a safety belt and putting down the phone while driving. More information about this challenge can be found at www.modot.org/BuckleUpPhoneDown.

MoDOT continues to be committed to maximizing available funds for transportation. In January 2017, the Missouri Highways and Transportation Commission reinstated the cost share program. The cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$10 million for 2018, \$15 million for 2019, and \$25 million for 2020. Further Commission action in January 2018 increased cost share funding to \$30 million for 2021, \$35 million for 2022, \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

For the 2018-2023 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$80 million per year. As of June 30, 2017, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$762 million. Deficit spending will reduce the amount from an estimated \$693 million on July 1, 2018 (the beginning of state fiscal year 2019) to \$283 million on June 30, 2023 (the end of state fiscal year 2023). Of the \$283 million projected to be in the state treasury at that time, \$228 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023 is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$55 billion transportation asset.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2019 through 2023 (July 1, 2018, through June 30, 2023). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2019-2023 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's draft long-range transportation plan was presented at the April 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, the four current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations). In addition to the four current goals, a fifth goal was added: improve reliability and reduce congestion on Missouri's transportation system.

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/LRTP.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Interstates and major bridges
- Other regional needs

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity

to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at www.modot.org/plansandprojects/index.htm.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of “State” indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Asset Management – A strategic practice focused on using limited resources for the preservation, operation and management of the state's transportation infrastructure.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Emergency Relief – Emergency Relief Program – This program provides funding to Federal, State, and local highway agencies for repairs to damaged Federal-aid highways and roads on Federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

INFRA – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Performance-Based Planning and Programming (PBPP) - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This

includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders, and the public as part of a 3C (cooperative, continuing, and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA’s stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at http://epg.modot.mo.gov/files/d/de/123.1.1_PoDI_2018.xlsx

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits, and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of The System – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

TIP – Transportation Improvement Program –The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which includes a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.

DRAFT

Section 3 – Scoping and Design Projects

2019 – 2023 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113260	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 153205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Buchanan Route: RT U Anticipated Federal Category: NHPP	Job No: 153058	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	8	2	2
County: Caldwell Route: MO 116 Anticipated Federal Category: NHPP	Job No: 153266	Scoping for bridge improvements over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Caldwell Route: MO 13 Anticipated Federal Category: STBG	Job No: 1P3267	Scoping for pavement improvements from Rte. 36, in Hamilton, to Rte. HH in Kingston.	AC-State 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	2
County: Carroll Route: MO 139 Anticipated Federal Category: NHPP	Job No: 153264	Scoping for bridge improvements over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Carroll Route: RT UU Anticipated Federal Category: NHPP	Job No: 153259	Scoping for bridge improvements over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Carroll Route: RT UU Anticipated Federal Category: NHPP	Job No: 1S3265	Scoping for bridge improvements over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Chariton Route: US 24 Anticipated Federal Category: NHPP	Job No: 1P3270	Scoping for bridge improvements over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Chariton Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Chariton Route: RT TT Anticipated Federal Category: NHPP	Job No: 1S3263	Scoping for bridge improvements over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Daviess Route: IS 35 Anticipated Federal Category: NHPP	Job No: 1I3232	Scoping for pavement improvements from Rte. 69 (north), to Clinton County line near Cameron.	AC-State 8	State 2	Local 0 Future Cost: 5,001 - 10,000	5	5	5
County: Daviess Route: RT Z Anticipated Federal Category: NHPP	Job No: 1S3230	Scoping for bridge improvements over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3237	Scoping for pavement and shoulder improvements in the westbound lanes from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River.	AC-State 6	State 1	Local 0 Future Cost: 2,001 - 5,000	5	5	2
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Harrison Route: RT A Anticipated Federal Category: NHPP	Job No: 1S3215	Scoping for bridge improvements over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	4	2	2
County: Harrison Route: RT N Anticipated Federal Category: NHPP	Job No: 1S3217	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	2	2	2
County: Holt Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3271	Scoping for bridge improvements over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.	Fed 8	State 2	Local 0 Future Cost: 1,001 - 2,000	0	5	5
County: Holt Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3276	Scoping for bridge improvements over Hickory Creek, 4.2 miles south of Rte. 113, near Mound City. Project involves bridge K0841.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Linn Route: MO 11 Anticipated Federal Category: STBG	Job No: 1S3272	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Livingston Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3277	Scoping for pavement improvements from Rte. 65, in Chillicothe, to Rte. 139.	Fed 4	State 0	Local 0 Future Cost: 5,001 - 10,000	0	2	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Mercer Route: RT D Anticipated Federal Category: NHPP	Job No: 1S3279	Scoping for bridge improvements over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3273	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville.	AC-State 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	2
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3283	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Putnam Route: MO 129 Anticipated Federal Category: STBG	Job No: 1S3227	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Unionville.	AC-State 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Putnam Route: RT YY Anticipated Federal Category: NHPP	Job No: 1S3278	Scoping for bridge improvements over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Sullivan Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3284	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 1P3274	Scoping for pavement improvements on various major routes in the Northwest District.	Fed 8	State 2	Local 0 Future Cost: 10,001 - 15,000	0	5	5
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 1P3275	Scoping for bridge improvements on various bridges in Northwest District.	Fed 8	State 2	Local 0 Future Cost: 2,001 - 5,000	0	5	5



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Various	Scoping for safety design build project to address various locations around the Northwest District.					0	20	3
Route: Various	Job No: 1P3289		Fed 21	State 2	Local 0	Future Cost: 2,001 - 5,000		
Anticipated Federal Category: Safety								
County: Various	Scoping for pavement improvements on various minor routes in the Northwest District.					0	5	5
Route: Various	Job No: 1S3285		AC-State 8	State 2	Local 0	Future Cost: 5,001 - 10,000		
Anticipated Federal Category: STBG								
	AC-State 46	Fed 889	State 201	Local 0	District Engineering Total:			
						165	728	408



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	132	69	0	0	0
AC-State	24	22	0	0	0
Local	0	0	0	0	0
Sub-total State	156	91	0	0	0
Federal					
Sub-total Federal	572	315	1	1	0
Grand Total	728	406	1	1	0



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Adair Route: MO 6 Anticipated Federal Category: STBG		Job No: 2P0790 Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.				27	2	2
						AC-State 4	State 0	Local 0
						Future Cost: 301 - 1,000		
County: Adair Route: MO 6 Anticipated Federal Category: NHPP		Job No: 2P2193 Scoping for bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.				5	2	2
						Fed 4	State 0	Local 0
						Future Cost: 2,001 - 5,000		
County: Adair Route: MO 6 Anticipated Federal Category: NHPP		Job No: 2P3246 Scoping for pavement resurfacing from 0.2 mile east of Rte. 63 in Adair County to Rte. 15 south junction in Knox County near Edina.				0	2	2
						Fed 4	State 0	Local 0
						Future Cost: 5,001 - 10,000		
County: Adair Route: BU 63 Anticipated Federal Category: NHPP		Job No: 2P2215 Scoping for pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville.				31	478	5
						Fed 386	State 97	Local 0
						Future Cost: 2,001 - 5,000		
County: Audrain Route: MO 15 Anticipated Federal Category: STBG		Job No: 2S3126 Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.				20	2	2
						AC-State 4	State 0	Local 0
						Future Cost: 2,001 - 5,000		
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP		Job No: 2P3150 Scoping for bridge improvements over KCS Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.				15	2	2
						Fed 4	State 0	Local 0
						Future Cost: 1,001 - 2,000		
County: Audrain Route: BU 54 Anticipated Federal Category: STBG		Job No: 2P3152 Scoping for pavement improvements from Rtes. 15 and 22 intersection to Rte. J in Mexico.				10	2	2
						AC-State 4	State 0	Local 0
						Future Cost: 301 - 1,000		



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Audrain Route: US 54 Anticipated Federal Category: NHPP	Job No: 2P3258	Scoping for pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Audrain Route: RT FF Anticipated Federal Category: STBG	Job No: 2S3252	Scoping for pavement resurfacing from Rte. M in Audrain County to Rte. Z in Boone County near Centralia.	AC-State 2	State 0	Local 0 Future Cost: 301 - 1,000	0	1	1
County: Audrain Route: RT J Anticipated Federal Category: STBG	Job No: 2S3265	Scoping for pavement resurfacing from 1.1 miles north of Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Clark Route: US 136 Anticipated Federal Category: STBG	Job No: 2P3213	Scoping for pavement treatment from 0.5 mile west of BNSF Railroad near Medill to the Rte. 27 interchange at Wayland.	AC-State 3	State 0	Local 0 Future Cost: 301 - 1,000	1	1	2
County: Knox Route: MO 156 Anticipated Federal Category: STBG	Job No: 2S3266	Scoping for pavement resurfacing from the Macon County line to Rte. 6 in Lewis County at Ewing.	AC-State 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	2
County: Lincoln Route: MO 47 Anticipated Federal Category: STBG	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	AC-State 4	State 0	Local 0 Future Cost: 5,001 - 10,000	20	2	2
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	23	2	2
County: Lincoln Route: PK CUI 46G Anticipated Federal Category: State	Job No: 2L19CUI	Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy.	Fed 0	State 46	Local 0 Future Cost: 301 - 1,000	2	44	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence.	Fed 4	State 2	Local 0 Future Cost: 1,001 - 2,000	0	3	3
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	16	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3245	Scoping for pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 0.8 mile south of Rte. K in Randolph County near Cairo (four disconnected sections).	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	2
County: Macon Route: RT J Anticipated Federal Category: NHPP	Job No: 2S2160	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	20	2	2
County: Monroe Route: RT C Anticipated Federal Category: STBG	Job No: 2S3251	Scoping for pavement resurfacing from Rte. 24 in Monroe County to Rte. 151 in Audrain County near Centralia.	AC-State 2	State 0	Local 0 Future Cost: 1,001 - 2,000	0	1	1
County: Monroe Route: RT D Anticipated Federal Category: NHPP	Job No: 2S3244	Scoping for bridge rehabilitation over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Monroe Route: RT J Anticipated Federal Category: NHPP	Job No: 2S3257	Scoping for bridge rehabilitation over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Monroe Route: RT M Anticipated Federal Category: NHPP	Job No: 2S3147	Scoping for bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.	Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	15	1	1



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 3S2164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	10	2	2
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 2S3253	Scoping for bridge replacement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	0	2	2
County: Montgomery Route: MO 19 Anticipated Federal Category: NHPP	Job No: 2P3090	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	17	2	2
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3274	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed 315	State 35	Local 0 Future Cost: 15,001 - 25,000	0	250	100
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3275	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola.	Fed 225	State 25	Local 0 Future Cost: 2,001 - 5,000	0	150	100
County: Pike Route: MO 161 Anticipated Federal Category: STBG	Job No: 2S3215	Scoping for pavement improvements from Bus. 61 to Rte. M near Middletown.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	2	2	2
County: Ralls Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3171	Scoping for intersection improvements at Rte. A at New London.	Fed 2	State 0	Local 0 Future Cost: 1,001 - 2,000	74	1	1
County: Ralls Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3047	Scoping for bridge improvements over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	4	2	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Randolph Route: BU 63 Anticipated Federal Category: STBG	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000	28	2	2
County: Randolph Route: RT C Anticipated Federal Category: STBG	Job No: 2S3267	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville.	AC-State 8	State 2	Local 0 Future Cost: 1 - 300	0	5	5
County: Randolph Route: RT EE Anticipated Federal Category: STBG	Job No: 2S3268	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5
County: Randolph Route: RT Z Anticipated Federal Category: STBG	Job No: 2S3269	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo.	AC-State 8	State 2	Local 0 Future Cost: 1 - 300	0	5	5
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railway 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 4	State 0	Local 0 Future Cost: 1,001 - 2,000	25	2	2
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P3197	Scoping for bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	2	2	2
County: Schuyler Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.	Fed 51	State 6	Local 0 Future Cost: 301 - 1,000	5	55	2
County: Schuyler Route: RT M Anticipated Federal Category: NHPP	Job No: 2S2207	Scoping for bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	Fed 4	State 0	Local 0 Future Cost: 301 - 1,000	52	2	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	191	28	0	0	0
AC-State	36	37	0	0	0
Local	0	0	0	0	0
Sub-total State	227	65	0	0	0
Federal					
Sub-total Federal	834	229	0	0	0
Grand Total	1,061	294	0	0	0



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Johnson Route: MO 13 Anticipated Federal Category: Safety	Job No: 3P3109	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E.	Fed 36	State 4	Local 0 Future Cost: 301 - 1,000	10	10	30
County: Johnson Route: MO 131 Anticipated Federal Category: STBG	Job No: 3P3167	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: MO 2 Anticipated Federal Category: STBG	Job No: 3S3156	Scoping project to replace bridge over Mineral Creek 2.26 miles east of Rte. 13 and 0.54 miles west of Lee Street. Project involves G0095.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Johnson Route: MO 23 Anticipated Federal Category: State	Job No: 3S3076	Scoping for intersection improvements at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 20	Local 0 Future Cost: 301 - 1,000	25	5	15
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement improvements from Rte. 50 to Rte. DD.	AC-State 32	State 8	Local 0 Future Cost: 301 - 1,000	10	10	30
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 12	State 3	Local 0 Future Cost: 2,001 - 5,000	15	5	10
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3095	Scoping for bridge improvements over UP Railroad east of Knob Noster. Project involves bridge L0801.	Fed 124	State 31	Local 0 Future Cost: 2,001 - 5,000	55	50	105
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3111	Scoping for pavement improvements from the Jackson County line to County Road 1501.	AC-State 36	State 9	Local 0 Future Cost: 2,001 - 5,000	10	15	30
County: Johnson Route: RT E Anticipated Federal Category: STBG	Job No: 3S3161	Scoping project to resurface payment from Rte. 13 to Rte. NN.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Johnson Route: RT KK Anticipated Federal Category: STBG	Job No: 353149	Scoping project to resurface pavement from County Road 1171 to Rte. O.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Johnson Route: RT T Anticipated Federal Category: STBG	Job No: 353147	Scoping project to resurface pavement. from Rte. 58 in Kingsville to Rte. 2.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Johnson Route: RT W Anticipated Federal Category: STBG	Job No: 353160	Scoping project to resurface pavement from Rte. 50 to Rte. 58.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Johnson Route: RT WW Anticipated Federal Category: STBG	Job No: 353173	Scoping project to replace bridge over Muddy Creek 0.69 miles east of Rte. 23 and 0.52 miles west of 1101 Road. Project involves bridge N0944.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: MO 13 Anticipated Federal Category: STBG	Job No: 3P3118D	Scoping signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Lafayette Route: MO 13 Anticipated Federal Category: STBG	Job No: 3P3176	Scoping to resurface pavement from Burns School Road to Rte. 20.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for roadway improvements from I-70 in Higginsville to Rte. V/OO.	Fed 14	State 3	Local 0 Future Cost: 25,001 - 50,000	68	2	15
County: Lafayette Route: MO 131 Anticipated Federal Category: STBG	Job No: 353179	Scoping to resurface pavement from I-70 in Lafayette County to Rte. 50 in Johnson County.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Lafayette Route: MO 20 Anticipated Federal Category: STBG	Job No: 353169	Scoping to resurface pavement from Rte. W in Lafayette County to Rte. E in Saline County.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Lafayette Route: US 24 Anticipated Federal Category: STBG	Job No: 3P3158	Scoping for pavement resurfacing from Rte. 224 to Rte. 65.	AC-State 20	State 5	Local 0	Future Cost: 5,001 - 10,000	0	5	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057.	Fed 495	State 55	Local 0	Future Cost: 10,001 - 15,000	20	200	350
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3365	Scoping project to resurface pavement from Rte. 13 to Rte. Y.	AC-State 16	State 4	Local 0	Future Cost: 5,001 - 10,000	0	5	15
County: Lafayette Route: RT AA Anticipated Federal Category: NHPP	Job No: 3S3121	Scoping for bridge improvements over Branch to Lake, between Airport Road and Country Club Road. Project involves bridge Z0997.	Fed 24	State 6	Local 0	Future Cost: 1 - 300	10	10	20
County: Lafayette Route: RT FF Anticipated Federal Category: STBG	Job No: 3S3152	Scoping project to resurface pavement from Gillispie Road to Rte. O	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: RT FF Anticipated Federal Category: STBG	Job No: 3S3153	Scoping project to resurface pavement from Rte. O to Rte. 13 in Higginsville.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	5	15
County: Lafayette Route: RT FF Anticipated Federal Category: STBG	Job No: 3S3172	Scoping to resurface pavement from Jackson County line to Gillispie Road.	AC-State 16	State 4	Local 0	Future Cost: 1 - 300	0	5	15
County: Lafayette Route: RT H Anticipated Federal Category: NHPP	Job No: 3S3120	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.	Fed 32	State 8	Local 0	Future Cost: 301 - 1,000	10	10	30



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Lafayette Route: RT T Anticipated Federal Category: STBG	Job No: 353174	Scoping project to replace deficient bridge over I-70 3.46 miles south of Higginsville. Project involves bridge A0099.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: RT V Anticipated Federal Category: STBG	Job No: 353146	Scoping project to resurface pavement from Rte. 20 in Corder to Rte. AA.	AC-State 20	State 5	Local 0 Future Cost: 1 - 300	0	5	20
County: Lafayette Route: RT W Anticipated Federal Category: STBG	Job No: 353157	Scoping project to resurface pavement from Rte. 20 to Lincoln Avenue in Alma.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Lafayette Route: RT Y Anticipated Federal Category: STBG	Job No: 353162	Scoping project to rehabilitate bridge over I-70 0.5 miles east of Alexander Road and 1.03 miles west of Amber Road. Project involves bridge A0120.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: MO 127 Anticipated Federal Category: STBG	Job No: 353154	Scoping project for bridge replacement over Basin Fork Creek 0.55 miles south of Dove Road and 0.7 miles north of Chaney Road. Project involves bridge X0439.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.	Fed 8	State 1	Local 0 Future Cost: 301 - 1,000	25	7	2
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.	Fed 4	State 0	Local 0 Future Cost: 25,001 - 50,000	191	2	2
County: Pettis Route: MO 52 Anticipated Federal Category: STBG	Job No: 3P3164	Scoping project to replace bridge over South Flat Creek 0.87 miles east of Bennet Road and 1.14 miles west of Rte. E. Project involves bridge H0881.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Pettis Route: US 65 Anticipated Federal Category: STBG	Job No: 3P3118C	Scoping signal interconnect at Rte 65 and at Rte 50.	AC-State 12	State 4	Local 0 Future Cost: 1 - 300	0	4	12
County: Pettis Route: RT N Anticipated Federal Category: STBG	Job No: 3S3159	Scoping project to resurface pavement from Rte. J to Ream Springs Road	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Pettis Route: RT TT Anticipated Federal Category: STBG	Job No: 3S3151	Scoping project to resurface pavement from Rte. 50 to Lamms Lane.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Pettis Route: RT U Anticipated Federal Category: STBG	Job No: 3S3165	Scoping project to resurface pavement from 28th Street in Sedalia to Rte. V.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Pettis Route: RT U Anticipated Federal Category: STBG	Job No: 3S3170	Scoping project to resurface pavement from Rte. V to the Benton County line.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108	Scoping for pavement resurfacing from Caldwell County line to Rte. 13.	AC-State 180	State 45	Local 0 Future Cost: 5,001 - 10,000	10	10	215
County: Ray Route: MO 210 Anticipated Federal Category: NHPP	Job No: 3S3166	Scoping project to resurface pavement from Clay County line to west of Fishing River bridge.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Ray Route: RT H Anticipated Federal Category: STBG	Job No: 3S3180	Scoping project to resurface pavement from Rte. T to Lexington Road.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Ray Route: RT T Anticipated Federal Category: STBG	Job No: 3S3178	Scoping project to rehabilitate bridge over Panther Creek .1 miles west of Triple Springs Road and .09 miles east of Farm Road. Project involves bridge S0700.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Saline Route: MO 127 Anticipated Federal Category: STBG	Job No: 3S3163	Scoping project to redeck bridge over Robertson Creek 0.29 miles south of 257th and 1 mile north of 245th Road Project involves bridge T0068.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Saline Route: MO 41 Anticipated Federal Category: STBG	Job No: 3P3175	Scoping to resurface pavement from Rte. O to Rte. TT.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: MO 41 Anticipated Federal Category: STBG	Job No: 3P3177	Scoping to resurface pavement from Saline County line to Rte. 240.	AC-State 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Saline Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3112	Scoping for pavement improvements from East of Rte. 24 to Rte. 240 in Marshall.	AC-State 38	State 8	Local 0 Future Cost: 5,001 - 10,000	10	12	34
County: Saline Route: US 65 Anticipated Federal Category: STBG	Job No: 3P3118B	Scoping signal interconnect from Arrow to Fairground	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Saline Route: US 65 Anticipated Federal Category: Safety	Job No: 3P3168	Scoping for intersection improvements at Morrow Street in Marshall.	Fed 20	State 5	Local 0 Future Cost: 301 - 1,000	0	5	20
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3366	Scoping project to resurface pavement from Bridge over Blackwater River to Cooper County line.	AC-State 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Saline Route: RT E Anticipated Federal Category: STBG	Job No: 3S3150	Scoping project to resurface pavement from Rte. 41 to Rte. H.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Saline Route: RT EE Anticipated Federal Category: STBG	Job No: 3S3155	Scoping to replace bridge over Salt Branch Creek 1.35 miles south of 230 Road and 0.65 miles north of Rte. 20.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023					
County: Saline Route: RT H Anticipated Federal Category: STBG		Job No: 353148 Scoping project to resurface pavement from Rte. 65 to Oleander Avenue. AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000				0	5	15					
County: Saline Route: RT K Anticipated Federal Category: NHPP		Job No: 353123 Scoping for bridge replacement over I-70, miles east of Rte. 127 and 3.2 miles west of Rte. Y near Sweet Springs. Project involves bridge A0128. Fed 309 State 77 Local 0 Future Cost: 2,001 - 5,000				10	126	260					
County: Saline Route: RT WW Anticipated Federal Category: STBG		Job No: 353171 Scoping project to resurface pavement from Odell Avenue in Marshall to 197th Trail. AC-State 16 State 4 Local 0 Future Cost: 301 - 1,000				0	5	15					
County: Various Route: Various Anticipated Federal Category: Safety		Job No: 3P3085 Scoping for safety improvements at various locations in the rural Kansas City District. Fed 135 State 15 Local 0 Future Cost: 1,001 - 2,000				570	50	100					
County: Various Route: Various Anticipated Federal Category: NHPP		Job No: 3P3096 Scoping for bridge improvements at various locations in the rural Kansas City District. Fed 16 State 4 Local 0 Future Cost: 301 - 1,000				10	5	15					
County: Various Route: Various Anticipated Federal Category: NHPP		Job No: 3P3097 Scoping for bridge improvements at various locations in the rural Kansas City District. Fed 4 State 0 Local 0 Future Cost: 301 - 1,000				4	2	2					
County: Various Route: Various Anticipated Federal Category: STBG		Job No: 3P3118 Scoping for signal improvements at various locations in the rural Kansas City District. AC-State 24 State 6 Local 0 Future Cost: 301 - 1,000				10	10	20					
						AC-State 962	Fed 1,233	State 472	Local 0	District Engineering Total:	1,073	740	1,927



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	124	113	116	110	9
AC-State	201	197	232	300	32
Local	0	0	0	0	0
Sub-total State	325	310	348	410	41
Federal					
Sub-total Federal	415	347	292	175	4
Grand Total	740	657	640	585	45



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Cass Route: MO 2 Anticipated Federal Category: STBG	Job No: 4P3248	Scoping for pavement improvements from Cass County line to I-49.	AC-State 69	State 17	Local 0 Future Cost: 2,001 - 5,000	10	25	61
County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3379	Scoping for bridge improvements at Middle Big Creek, 0.3 mile south 155th Street and 0.8 mile north of 163rd Street. Project involves bridge A1900.	Fed 12	State 3	Local 0 Future Cost: 2,001 - 5,000	0	5	10
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	Fed 160	State 40	Local 0 Future Cost: 25,001 - 50,000	87	100	100
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I3332	Scoping project to resurface pavement from 163rd Street to Overpass Road.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 4S3369	Scoping for bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north of 315th Street. Project involves bridge H0419.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49.	Fed 24	State 6	Local 0 Future Cost: 10,001 - 15,000	70	10	20
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4P3373	Scoping for bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: RT A Anticipated Federal Category: STBG	Job No: 4S3296	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	AC-State 32	State 8	Local 0 Future Cost: 1,001 - 2,000	10	10	30



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Cass Route: RT P Anticipated Federal Category: STBG	Job No: 453364	Scoping project to resurface pavement from Rte. 7 to Staley Mound Road.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Cass Route: CRD PECULIAR DR Anticipated Federal Category: NHPP	Job No: 453375	Scoping for bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: RT YY Anticipated Federal Category: STBG	Job No: 453378	Scoping project to resurface pavement from Rte. Y to Route C in Peculiar.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Cass Route: RT Z Anticipated Federal Category: STBG	Job No: 453362	Scoping project to resurface pavement from Rte. 2 to Rte. 7 in Garden City.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Cass Route: RT ZZ Anticipated Federal Category: STBG	Job No: 453377	Scoping project to resurface pavement from Johnson County line to Rte. N.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453343	Scoping project to resurface pavement from I-35 to Rte. 210.	Fed 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 453340	Scoping project to resurface pavement from Clay County line to Rte. KK.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453337	Scoping project to resurface pavement from Rte. EE to the west of bridge over the Fishing River.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453341	Scoping project to resurface pavement from Jackson County line to Rte. EE.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 453350	Scoping project to resurface pavement from I-29 to I-435.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	0	5	15
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413087	Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City.	Fed 54	State 6	Local 0 Future Cost: 15,001 - 25,000	247	20	40
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Ave. to I-435 in Kansas City.	Fed 32	State 8	Local 0 Future Cost: 2,001 - 5,000	85	20	20
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 412006	Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney.	Fed 1,170	State 130	Local 0 Future Cost: 15,001 - 25,000	41	500	800
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413330	Scoping project for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	0	5	15
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413334	Scoping project to resurface pavement from northeast 108th Street to Rte. 69.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000	0	5	15
County: Clay Route: IS 435 Anticipated Federal Category: Safety	Job No: 413353	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City.	Fed 20	State 5	Local 0 Future Cost: 5,001 - 10,000	0	5	20
County: Clay Route: CST 53RD TER Anticipated Federal Category: NHPP	Job No: 453386	Scoping for bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666.	Fed 20	State 5	Local 0 Future Cost: 2,001 - 5,000	0	5	20



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Clay Route: US 69 Anticipated Federal Category: NHPP	Job No: 4P3346	Scoping project to resurface pavement from Clinton County line to Rte. 92.	Fed 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 4S3280	Scoping for pavement resurfacing from I-35 to Riverside City Limits 0.1 mile south of Rte. 169.	AC-State 32	State 8	Local 0 Future Cost: 2,001 - 5,000	10	10	30
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 4S3281	Scoping for pavement improvements from Orchard Street to Denver Avenue.	Fed 32	State 8	Local 0 Future Cost: 1,001 - 2,000	10	10	30
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 4S3259	Scoping for pavement improvements from Briarcliff Parkway to Route 283.	AC-State 32	State 8	Local 0 Future Cost: 301 - 1,000	10	10	30
County: Clay Route: RT EE Anticipated Federal Category: STBG	Job No: 4S3357	Scoping project to resurface pavement from Rte. H to Rte. 210.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: RT N Anticipated Federal Category: STBG	Job No: 4S3367	Scoping project to resurface pavement from Crescent Avenue to Rte. 10 in Excelsior Springs.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: RT W Anticipated Federal Category: STBG	Job No: 4S3359	Scoping project to resurface pavement from Rte. 169 to Rte. C.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Jackson Route: MO 150 Anticipated Federal Category: NHPP	Job No: 4S3246	Scoping for pavement improvements from White Ave. to Grand Summit Blvd.	AC-State 32	State 8	Local 0 Future Cost: 1,001 - 2,000	10	10	30
County: Jackson Route: CST 27TH ST Anticipated Federal Category: NHPP	Job No: 4S3385	Scoping for bridge replacement over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP		Job No: 4P3255 Scoping for signal improvements 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.				10	44	100
		AC-State 115	State 29	Local 0	Future Cost: 2,001 - 5,000			
County: Jackson Route: IS 35 Anticipated Federal Category: STBG		Job No: 4I3292B Scoping to replace sign trusses from KS Stateline to I-670				0	15	45
		AC-State 48	State 12	Local 0	Future Cost: 1,001 - 2,000			
County: Jackson Route: MO 350 Anticipated Federal Category: Safety		Job No: 4S3338 Scoping for intersection improvements at Gregory.				0	5	20
		Fed 20	State 5	Local 0	Future Cost: 301 - 1,000			
County: Jackson Route: MO 350 Anticipated Federal Category: Safety		Job No: 4S3339 Scoping for corridor improvements from Laurel Avenue to Westridge Road.				0	5	20
		Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000			
County: Jackson Route: US 40 Anticipated Federal Category: NHPP		Job No: 4S3279 Scoping for pavement improvements from I-70 to Sterling Avenue.				10	23	30
		AC-State 42	State 11	Local 0	Future Cost: 1,001 - 2,000			
County: Jackson Route: US 40 Anticipated Federal Category: Safety		Job No: 4S3345 Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.				0	5	20
		Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000			
County: Jackson Route: US 40 Anticipated Federal Category: Safety		Job No: 4S3347 Scoping for intersection safety at Moore Street.				0	5	20
		Fed 20	State 5	Local 0	Future Cost: 301 - 1,000			
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP		Job No: 4I3194 Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.				170	50	30
		Fed 71	State 9	Local 0	Future Cost: 25,001 - 50,000			
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP		Job No: 4I3253 Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.				50	155	200
		AC-State 284	State 71	Local 0	Future Cost: 2,001 - 5,000			



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Jackson Route: OR 49 Anticipated Federal Category: STBG		Job No: 4P2237 Scoping for outer roads improvements on the east outer road from Rte. 150 to Blue Ridge Boulevard and the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview.				1,145	5	15
		AC-State 16				State 4	Local 0	
		Future Cost: 25,001 - 50,000						
County: Jackson Route: US 50 Anticipated Federal Category: NHPP		Job No: 4P2336 Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.				375	5	5
		Fed 8				State 2	Local 0	
		Future Cost: 50,001 - 75,000						
County: Jackson Route: US 50 Anticipated Federal Category: State		Job No: 4P3096B Scoping for interchange improvements at 3rd Street in Lee's Summit.				225	5	5
		Fed 0				State 10	Local 0	
		Future Cost: 1,001 - 2,000						
County: Jackson Route: US 50 Anticipated Federal Category: NHPP		Job No: 4P3196 Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.				200	350	900
		Fed 1,000				State 250	Local 0	
		Future Cost: 5,001 - 10,000						
County: Jackson Route: US 50 Anticipated Federal Category: NHPP		Job No: 4P3352 Scoping project to rehabilitate pavement from I-470 to 3rd Street.				0	5	15
		Fed 16				State 4	Local 0	
		Future Cost: 1,001 - 2,000						
County: Jackson Route: CST 67TH ST Anticipated Federal Category: NHPP		Job No: 4S3389 Scoping for bridge replacement at I-435, 0.6 mile south of 63rd Street and 0.5 mile north of Gregory Blvd. Project involves bridge A1360.				0	5	20
		Fed 20				State 5	Local 0	
		Future Cost: 1,001 - 2,000						
County: Jackson Route: MO 7 Anticipated Federal Category: STBG		Job No: 4S3298 Scoping project for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road.				50	150	50
		AC-State 160				State 40	Local 0	
		Future Cost: 301 - 1,000						
County: Jackson Route: MO 7 Anticipated Federal Category: NHPP		Job No: 4S3348 Scoping project to resurface pavement from Rte. 24 to Pink Hill Road.				0	5	15
		Fed 16				State 4	Local 0	
		Future Cost: 2,001 - 5,000						



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
					Prior Prog.	7/2018- 6/2019	7/2019- 6/2023			
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I1486C Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. The estimated total cost for the preferred alternative is greater than \$100 million.			Fed 13	State 2	Local 0 Future Cost: > 100,000	2,505	10	5
County: Jackson Route: IS 70 Anticipated Federal Category: Safety		Job No: 4I1486D Scoping for corridor improvements from Paseo to I-435.			Fed 225	State 25	Local 0 Future Cost: 5,001 - 10,000	0	50	200
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I2293 Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.			Fed 31	State 4	Local 0 Future Cost: 50,001 - 75,000	100	5	30
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I3195 Scoping for corridor improvements from Blue Ridge Cutoff to I-470.			Fed 54	State 6	Local 0 Future Cost: > 100,000	40	20	40
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I3211 Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.			Fed 26	State 4	Local 0 Future Cost: 5,001 - 10,000	210	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I3274 Scoping for interchange improvements at Little Blue Parkway in Independence.			AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000	50	5	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP		Job No: 4I3288 Scoping for twin bridge replacement over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.			Fed 788	State 88	Local 0 Future Cost: 5,001 - 10,000	10	100	776
County: Jackson Route: US 71 Anticipated Federal Category: Safety		Job No: 4S3224 Scoping for safety improvements from Truman Rd. to I-470 in Kansas City.			Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	20	2	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453251	Scoping for pavement improvements from Speck Road to Route 7.	AC-State 56	State 14	Local 0 Future Cost: 2,001 - 5,000	10	20	50
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453258	Scoping for pavement improvements from Route 291 to Belmont Boulevard.	AC-State 32	State 8	Local 0 Future Cost: 301 - 1,000	10	10	30
County: Jackson Route: CST BALTIMORE AVE Anticipated Federal Category: NHPP	Job No: 453380	Scoping for bridge replacement over I-670, 0.2 mile east of Broadway Blvd and 0.3 mile west of Oak Street. Project involves bridge A0817.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: RT BB Anticipated Federal Category: Safety	Job No: 453342	Scoping for intersection improvements at Duncan Road.	Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: RT FF Anticipated Federal Category: STBG	Job No: 453361	Scoping project to resurface pavement from Rte. 7 to Webb Road.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: RP IS35N TO IS70W Anticipated Federal Category: NHPP	Job No: 413372	Scoping to rehabilitate bridge at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: CST PROSPECT AVE Anticipated Federal Category: NHPP	Job No: 453374	Scoping for bridge replacement over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton Boulevard. Project involves bridge A0291.	Fed 184	State 46	Local 0 Future Cost: 2,001 - 5,000	0	50	180
County: Jackson Route: RT RA Anticipated Federal Category: STBG	Job No: 453356	Scoping project to resurface pavement from Rte. 50 to Ranson Road.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023			
County: Jackson Route: Rte. 24 Anticipated Federal Category: State		Job No: 413233 Scoping for identifying alternate truck routing and transferring ownership of the roadway to the city of Kansas City from the edge of MoDOT right of way at Ewing Avenue to Potter Avenue.				Fed 0	State 4	Local 0 Future Cost: 1,001 - 2,000	300	2	2
County: Jackson Route: CST THE PASEO Anticipated Federal Category: NHPP		Job No: 413289 Scoping bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.				Fed 32	State 8	Local 0 Future Cost: 1 - 300	10	10	30
County: Jackson Route: RT V Anticipated Federal Category: NHPP		Job No: 453351 Scoping project to resurface pavement from Rte. 40 to Rte. 350.				Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Johnson Route: RT ZZ Anticipated Federal Category: STBG		Job No: 453376 Scoping project to resurface pavement from Rte. 2 to Cass County line.				AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Platte Route: MO 152 Anticipated Federal Category: NHPP		Job No: 453247 Scoping for pavement improvements from Route N to the east side of I-29.				AC-State 42	State 11	Local 0 Future Cost: 2,001 - 5,000	10	13	40
County: Platte Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413086 Scoping for interchange improvements at Rte. 45 in Kansas City. Project involves bridge A1159.				Fed 8	State 2	Local 0 Future Cost: 1,001 - 2,000	240	5	5
County: Platte Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413200 Scoping for interchange improvements at Route 92 in Platte City. Project involves bridge A4170.				Fed 21	State 4	Local 0 Future Cost: 301 - 1,000	20	10	15
County: Platte Route: IS 29 Anticipated Federal Category: NHPP		Job No: 413360 Scoping for bridge replacement at I-29, 1 mile south of Tiffany Springs Pkwy and 0.4 mile north of Rte. 152. Project involves bridge A1794.				Fed 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 371 Anticipated Federal Category: NHPP		Job No: 453349 Scoping project to resurface pavement from Rte. 273 to the Buchanan County line.				Fed 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3333	Scoping project to resurface pavement from Platte County line to I-29.	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000		0	5	15
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3335	Scoping project to resurface pavement from Cookingham Drive to 108th Street	Fed 16	State 4	Local 0 Future Cost: 5,001 - 10,000		0	5	15
County: Platte Route: MO 45 Anticipated Federal Category: NHPP	Job No: 4P3344	Scoping project to resurface pavement from Spur 45 to Rte. K.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000		0	5	15
County: Platte Route: SP 45 Anticipated Federal Category: STBG	Job No: 4S3278	Scoping for pavement improvements from Rte. 92 to Rte. 45.	AC-State 214	State 54	Local 0 Future Cost: 2,001 - 5,000		10	50	218
County: Platte Route: IS 635 Anticipated Federal Category: NHPP	Job No: 4I3331	Scoping for pavement resurfacing from I-29 to the Kansas State line.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000		0	5	15
County: Platte Route: MO 9 Anticipated Federal Category: STBG	Job No: 4S3252	Scoping for pavement improvements from Mattox Road to I-635 in Riverside.	AC-State 32	State 8	Local 0 Future Cost: 2,001 - 5,000		10	10	30
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 4S3257	Scoping for pavement improvements from I-635 to NW Briarcliff Parkway.	AC-State 32	State 8	Local 0 Future Cost: 301 - 1,000		10	10	30
County: Platte Route: MO 9 Anticipated Federal Category: STBG	Job No: 4S3261	Scoping for pavement improvements from Route FF to Mattox Road.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000		10	10	15
County: Platte Route: RT H Anticipated Federal Category: STBG	Job No: 4S3368	Scoping project to resurface pavement from Rte. 371 in Dearborn to Rte. 45 in Weston.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000		0	5	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Platte Route: RT H Anticipated Federal Category: STBG	Job No: 453370	Scoping project to resurface pavement from I-29 in Dearborn to Rte. 371.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Platte Route: RT JJ Anticipated Federal Category: STBG	Job No: 453358	Scoping project to resurface pavement from Rock Street in Weston to Rte. 45.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Platte Route: RT K Anticipated Federal Category: STBG	Job No: 4P3355	Scoping project to resurface pavement from Rte. 152 to Rte. 45.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Platte Route: RT P Anticipated Federal Category: STBG	Job No: 453371	Scoping project to resurface pavement from Rte. H to Rte. 45 in Weston.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	5	15
County: Platte Route: CST PRAIRIE VIEW RD Anticipated Federal Category: NHPP	Job No: 453336	Scoping project to resurface pavement from Rte. 9 to south of 56th Street.	Fed 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Platte Route: RT U Anticipated Federal Category: STBG	Job No: 453354	Scoping project to resurface pavement from Rte. 371 to I-29.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Platte Route: RT Y Anticipated Federal Category: STBG	Job No: 453363	Scoping project to resurface pavement from Buchanan County line to Rte. Z in Dearborn.	AC-State 16	State 4	Local 0 Future Cost: 1 - 300	0	5	15
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4I3285	Scoping for Intelligent Transportation System improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	AC-State 80	State 20	Local 0 Future Cost: 1,001 - 2,000	10	25	75
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4I3292	Scoping for signing improvements at various locations in the urban Kansas City area.	AC-State 80	State 20	Local 0 Future Cost: 301 - 1,000	10	25	75



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.				Fed 80	State 20	Local 0 Future Cost: 2,001 - 5,000	65	25	75			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.				AC-State 80	State 20	Local 0 Future Cost: 1,001 - 2,000	127	25	75			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3256	Scoping for signal connectivity improvements at various locations in the urban Kansas City district.				AC-State 80	State 20	Local 0 Future Cost: 301 - 1,000	10	25	75			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.				AC-State 80	State 20	Local 0 Future Cost: 301 - 1,000	10	25	75			
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 4P3323	Scoping project to identify and design safety improvements at various locations in the urban Kansas City district.				Fed 92	State 13	Local 0 Future Cost: 2,001 - 5,000	0	25	80			
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P3390	Surveying to sell excess right of way in the urban Kansas City District.				Fed 0	State 500	Local 0 Future Cost: 0	0	300	200			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4S3094	Scoping for Intelligent Transportation Systems (ITS) improvements on various routes in the urban Kansas City District.				AC-State 80	State 20	Local 0 Future Cost: 301 - 1,000	150	25	75			
						AC-State 2,094	Fed 4,665	State 1,859	Local 0	District Engineering Total:		6,782	2,684	5,934



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	704	437	339	301	78
AC-State	663	651	452	320	8
Local	0	0	0	0	0
Sub-total State	1,367	1,088	791	621	86
Federal					
Sub-total Federal	1,317	1,245	995	979	129
Grand Total	2,684	2,333	1,786	1,600	215



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Boone Route: US 63 Anticipated Federal Category: Safety	Job No: 5P3195	Scoping for intersection safety improvements from Rte. H to 1.1 mile north of Rte. 54 in Callaway County.	Fed 477	State 53	Local 0	Future Cost: 10,001 - 15,000	20	300	230
County: Boone Route: RP IS70W TO LP70W Anticipated Federal Category: NHPP	Job No: 5I3107	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed 112	State 13	Local 0	Future Cost: 2,001 - 5,000	30	100	25
County: Boone Route: MO 740 Anticipated Federal Category: STBG	Job No: 5S0636	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design/Build project.	Fed 2	State 0	Local 0	Future Cost: 50,001 - 75,000	1,608	1	1
County: Boone Route: RT TT Anticipated Federal Category: STBG	Job No: 5S3335	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia.	AC-State 88	State 22	Local 0	Future Cost: 301 - 1,000	0	10	100
County: Callaway Route: US 54 Anticipated Federal Category: STBG	Job No: 5P3363	Scoping for slide repairs at Hillers Creek.	AC-State 60	State 15	Local 0	Future Cost: 301 - 1,000	0	35	40
County: Callaway Route: OR 70 Anticipated Federal Category: STBG	Job No: 5S3055	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.	Fed 2	State 0	Local 0	Future Cost: 301 - 1,000	35	1	1
County: Callaway Route: MO 94 Anticipated Federal Category: STBG	Job No: 5S3370	Scoping for slide repairs East of Portland.	AC-State 96	State 24	Local 0	Future Cost: 301 - 1,000	0	60	60
County: Callaway Route: RT O Anticipated Federal Category: STBG	Job No: 5S3367	Scoping for bridge improvements over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.	AC-State 58	State 14	Local 0	Future Cost: 301 - 1,000	0	70	2
County: Camden Route: MO 5 Anticipated Federal Category: STBG	Job No: 5P3361	Scoping to repair slides from beginning of divided north of Pier 31 Road to just south of Possum Hollow Drive.	AC-State 100	State 24	Local 0	Future Cost: 1,001 - 2,000	0	62	62



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Camden Route: RT J Anticipated Federal Category: STBG	Job No: 553321	Scoping for bridge removal over the Niangua River. Project involves bridge S0391.	AC-State 7 State 2 Local 0 Future Cost: 1 - 300	0	6	3
County: Camden Route: RT V Anticipated Federal Category: STBG	Job No: 553051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	23	1	1
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 552234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	50	1	1
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513136	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.	Fed 13 State 2 Local 0 Future Cost: 2,001 - 5,000	391	10	5
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513252	Scoping for pavement improvements from Saline County to 0.4 mile west of the Missouri River.	AC-State 74 State 9 Local 0 Future Cost: 10,001 - 15,000	20	78	5
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513358	Scoping for bridge replacement over the Missouri River near Rocheport. Project involves bridge L0962. Potential Design/Build project.	Fed 10,460 State 2,615 Local 0 Future Cost: > 100,000	0	3,269	9,806
County: Crawford Route: RT C Anticipated Federal Category: STBG	Job No: 553265	Scoping for bridge improvements over Little Bourbeuse River. Project involves bridge S0364.	AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	50	5	5
County: Gasconade Route: MO 19 Anticipated Federal Category: STBG	Job No: 553292	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville.	AC-State 8 State 2 Local 0 Future Cost: 1,001 - 2,000	20	5	5
County: Howard Route: SP 240 Anticipated Federal Category: STBG	Job No: 553359	Scoping for bridge improvement over Moniteau Creek in Rocheport. Project involves bridge K0857.	AC-State 9 State 2 Local 0 Future Cost: 1,001 - 2,000	0	2	9



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Laclede Route: IS 44 Anticipated Federal Category: NHPP		Job No: 513182		Scoping for flood improvements at the Gasconade River in Laclede County and at the Little Piney River in Phelps County. Potential Design/Build project.		200	185	5
						Fed 170	State 20	Local 0
						Future Cost: 15,001 - 25,000		
County: Laclede Route: OR 44 Anticipated Federal Category: STBG		Job No: 553322		Scoping for bridge removal over the Gasconade River. Project involves bridge G0245.		0	6	3
						AC-State 7	State 2	Local 0
						Future Cost: 1 - 300		
County: Laclede Route: MO 64 Anticipated Federal Category: STBG		Job No: 5P3244		Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.		100	5	5
						AC-State 8	State 2	Local 0
						Future Cost: 2,001 - 5,000		
County: Miller Route: US 54 Anticipated Federal Category: Safety		Job No: 5P3222		Scoping for safety improvements from Rte. 242 in Miller County to Rte. E in Cole County.		275	250	150
						Fed 360	State 40	Local 0
						Future Cost: 10,001 - 15,000		
County: Moniteau Route: RT A Anticipated Federal Category: STBG		Job No: 553273		Scoping for bridge improvements over Enon Creek. Project involves bridge K0851.		30	30	58
						AC-State 70	State 18	Local 0
						Future Cost: 301 - 1,000		
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP		Job No: 5P0629		Scoping for corridor improvements from west of Tipton to east of Tipton.		1,018	10	5
						Fed 12	State 3	Local 0
						Future Cost: 15,001 - 25,000		
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP		Job No: 5P0630		Scoping for corridor improvements from east of Tipton to west of California.		820	5	5
						Fed 8	State 2	Local 0
						Future Cost: 15,001 - 25,000		
County: Morgan Route: US 50 Anticipated Federal Category: Safety		Job No: 5P3199		Scoping for intersection safety improvements at Rte. 5 west of Tipton.		20	2	2
						Fed 4	State 0	Local 0
						Future Cost: 1,001 - 2,000		
County: Morgan Route: US 50 Anticipated Federal Category: NHPP		Job No: 5P0628		Scoping for corridor improvements from west of Syracuse to west of Tipton.		801	5	5
						Fed 8	State 2	Local 0
						Future Cost: 15,001 - 25,000		



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed 8	State 2	Local 0 Future Cost: 25,001 - 50,000	170	5	5
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed 8	State 2	Local 0 Future Cost: 25,001 - 50,000	285	5	5
County: Osage Route: US 63 Anticipated Federal Category: Safety	Job No: 5P3357	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction	Fed 423	State 47	Local 0 Future Cost: 5,001 - 10,000	0	270	200
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3228	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla.	AC-State 6	State 1	Local 0 Future Cost: 10,001 - 15,000	5	5	2
County: Pulaski Route: RT T Anticipated Federal Category: STBG	Job No: 5S3368	Scoping for bridge improvements over Gasconade River. Project involves bridge A2928.	AC-State 38	State 9	Local 0 Future Cost: 2,001 - 5,000	0	45	2
County: Pulaski Route: RT Y Anticipated Federal Category: STBG	Job No: 5S3312	Scoping to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.	AC-State 58	State 15	Local 0 Future Cost: 301 - 1,000	0	40	33
County: Various Route: Various Anticipated Federal Category: State	Job No: 5P3179	Surveying to sell excess right of way parcels in the Central District.	Fed 0	State 30	Local 0 Future Cost: 0	75	30	0
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3254	Scoping for ADA Transition Plan improvements on Rte. K in Chamois, Rte. C in Frankenstein, Rte. M in Taos and Rte. W in Wardsville. Includes sidewalks, curb ramps, entrances and signals.	AC-State 22	State 5	Local 0 Future Cost: 1,001 - 2,000	25	25	2
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3255	Scoping for ADA Transition Plan improvements at various locations in Roanoke, Armstrong, Fayette, Glasgow, Harrisburg, Sturgeon and Hallsville.	AC-State 28	State 6	Local 0 Future Cost: 1,001 - 2,000	20	32	2



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Various	Route: Various	Job No: 5P3314	Surveying to sell excess right of way parcels in the Central District.			0	1	29
Anticipated Federal Category: State			Fed 0	State 30	Local 0	Future Cost: 0		
County: Various	Route: Various	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.			65	1	1
Anticipated Federal Category: STBG			Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000		
County: Various	Route: Various	Job No: 553082	Scoping for slide repairs in the southern portion of the Central District.			65	1	1
Anticipated Federal Category: STBG			Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000		
County: Various	Route: Various	Job No: 553369	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. Potential Design/Build project.			0	309	620
Anticipated Federal Category: STBG			AC-State 743	State 186	Local 0	Future Cost: 5,001 - 10,000		
			AC-State 1,488	Fed 12,075	State 3,221	Local 0	District Engineering Total:	
						6,221	5,283	11,501



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	960	1,539	722	0	0
AC-State	673	544	271	0	0
Local	0	0	0	0	0
Sub-total State	1,633	2,083	993	0	0
Federal					
Sub-total Federal	3,650	5,810	2,615	0	0
Grand Total	5,283	7,893	3,608	0	0



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	73	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	309	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I3383	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City.	Fed 271	State 30	Local 0 Future Cost: 2,001 - 5,000	200	300	1
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed 96	State 24	Local 0 Future Cost: 301 - 1,000	10	50	70
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 116	State 29	Local 0 Future Cost: 5,001 - 10,000	356	70	75
County: Franklin Route: RT AF Anticipated Federal Category: STBG	Job No: 6S3402	Scoping for adding signals and lighting for Rte. 185 and I-44 ramps in Sullivan.	AC-State 120	State 30	Local 0 Future Cost: 301 - 1,000	0	50	100
County: Franklin Route: RT YY Anticipated Federal Category: STBG	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	AC-State 160	State 40	Local 0 Future Cost: 1,001 - 2,000	50	150	50
County: Jefferson Route: MO 109 Anticipated Federal Category: STBG	Job No: 6S3401	Scoping for adding turn lanes, signals, and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka.	AC-State 140	State 35	Local 0 Future Cost: 301 - 1,000	0	75	100



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP		Job No: 6P3288 Scoping for bridge improvements for Old Rte. 21 over Rte. 21 and for Rte. 21 over Heads Creek Road. Project involves bridges A2977, A2945, and A2944.				1	5	75
		Fed 64 State 16 Local 0 Future Cost: 301 - 1,000						
County: Jefferson Route: MO 30 Anticipated Federal Category: NHPP		Job No: 6S3287 Scoping for bridge improvements over Dulin Creek, Heads Creek, and Skullbones Creek. On Rte. B over Skullbones Creek, on Rte. MM over Heads Creek, and on NN over Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825, and A8284.				1	25	250
		Fed 220 State 55 Local 0 Future Cost: 301 - 1,000						
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP		Job No: 6I3290 Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.				1	10	150
		Fed 144 State 16 Local 0 Future Cost: 15,001 - 25,000						
County: Jefferson Route: OR 55 Anticipated Federal Category: STBG		Job No: 6S3374 Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.				125	25	10
		AC-State 28 State 7 Local 0 Future Cost: 301 - 1,000						
County: Jefferson Route: US 61 Anticipated Federal Category: NHPP		Job No: 6P3371 Scoping for pavement repair and guardrail upgrades from I-55 to the Ste. Genevieve County line.				100	75	1
		AC-State 61 State 15 Local 0 Future Cost: 2,001 - 5,000						
County: Jefferson Route: US 61 Anticipated Federal Category: Safety		Job No: 6P3400 Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.				0	50	100
		Fed 135 State 15 Local 0 Future Cost: 301 - 1,000						
County: Jefferson Route: RT BB Anticipated Federal Category: STBG		Job No: 6S3293 Scoping for pavement resurfacing, upgrade guardrail, and upgrade sidewalks to comply with ADA Transition Plan from Rte. 30 to Old Hwy 21.				50	150	70
		AC-State 176 State 44 Local 0 Future Cost: 2,001 - 5,000						
County: Jefferson Route: RT E Anticipated Federal Category: STBG		Job No: 6S3090C Scoping for erosion control at Joachim Creek near Platin Street in DeSoto.				100	1	1
		AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000						



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Jefferson Route: RT Z Anticipated Federal Category: STBG	Job No: 653403	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State 160	State 40	Local 0 Future Cost: 1,001 - 2,000	0	50	150
County: St. Charles Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3373	Scoping for ramp additions and striping modifications from Jungs Station Road to Missouri River.	AC-State 155	State 39	Local 0 Future Cost: 2,001 - 5,000	10	180	14
County: St. Charles Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.	Fed 8	State 2	Local 0 Future Cost: 5,001 - 10,000	10	5	5
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 2	State 0	Local 0 Future Cost: 2,001 - 5,000	15	1	1
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I0624	Scoping for road realignment from Wentzville Parkway to Rte. Z. Potential Design/Build project. Project involves bridges A4320 and A4323.	Fed 466	State 54	Local 0 Future Cost: 25,001 - 50,000	1,257	500	20
County: St. Charles Route: IS 70 Anticipated Federal Category: STBG	Job No: 6I3038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City.	Fed 2	State 0	Local 0 Future Cost: 0	1,505	1	1
County: St. Charles Route: OR 70 Anticipated Federal Category: STBG	Job No: 6I3337	Scoping for corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard to Fairgrounds Road. Potential Design/Build project.	AC-State 482	State 120	Local 0 Future Cost: 25,001 - 50,000	0	600	2
County: St. Charles Route: MO 94 Anticipated Federal Category: STBG	Job No: 6S3302	Scoping for pavement preservation treatment from Warren County line to I-64.	AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000	10	5	10
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3303	Scoping for pavement resurfacing from I-64 to Rte. 364.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	10	10	15



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 653304	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	Fed 12	State 3	Local 0 Future Cost: 1,001 - 2,000	10	5	10
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 653313	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000	10	5	10
County: St. Charles Route: RT D Anticipated Federal Category: STBG	Job No: 653305	Scoping for pavement preservation treatment from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.	AC-State 12	State 3	Local 0 Future Cost: 301 - 1,000	5	5	10
County: St. Charles Route: RT M Anticipated Federal Category: NHPP	Job No: 653301	Scoping for pavement resurfacing from Rte. 79 to Rte. P in O'Fallon.	Fed 12	State 3	Local 0 Future Cost: 301 - 1,000	10	5	10
County: St. Charles Route: RT N Anticipated Federal Category: NHPP	Job No: 653312	Scoping for pavement resurfacing from Bryan Road to Rte. K.	Fed 12	State 3	Local 0 Future Cost: 301 - 1,000	10	5	10
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 653314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State 2	State 0	Local 0 Future Cost: 301 - 1,000	10	1	1
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 653342	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.	AC-State 2	State 0	Local 0 Future Cost: 0	1,500	1	1
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3274	Scoping for pavement improvements from Rte. 141 to New Ballas Road.	AC-State 17	State 4	Local 0 Future Cost: 2,001 - 5,000	20	20	1



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: St. Louis Route: MO 109 Anticipated Federal Category: STBG	Job No: 6S3141B	Scoping for roundabout at Rte. 100 ramps in Wildwood. \$947,500 Cost Share and \$952,500 City of Wildwood funds.				0	4	1
						AC-State 4	State 1	Local 0
						Future Cost: 1,001 - 2,000		
County: St. Louis Route: MO 109 Anticipated Federal Category: STBG	Job No: 6S3141C	Scoping for bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. \$294,773.56 Transportation Alternatives Program and \$746,226.44 City of Wildwood funds.				0	4	1
						Fed 4	State 1	Local 0
						Future Cost: 301 - 1,000		
County: St. Louis Route: MO 109 Anticipated Federal Category: STBG	Job No: 6S3141D	Scoping for roundabout at Main Street in Wildwood. \$1,749,000 City of Wildwood funds.				0	4	1
						AC-State 4	State 1	Local 0
						Future Cost: 1,001 - 2,000		
County: St. Louis Route: MO 109 Anticipated Federal Category: STBG	Job No: 6S3351	Scoping for intersection improvements at Rte. CC.				75	5	1
						AC-State 5	State 1	Local 0
						Future Cost: 1,001 - 2,000		
County: St. Louis Route: MO 115 Anticipated Federal Category: State	Job No: 6S3407	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.				0	200	1
						Fed 0	State 201	Local 0
						Future Cost: 0		
County: St. Louis Route: MO 141 Anticipated Federal Category: NHPP	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.				391	1	1
						AC-State 2	State 0	Local 0
						Future Cost: 2,001 - 5,000		
County: St. Louis Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6S3283	Scoping for pavement improvements from Rte. 30 (Gravois Road) to Meramec River.				20	20	1
						AC-State 17	State 4	Local 0
						Future Cost: 10,001 - 15,000		
County: St. Louis Route: MO 231 Anticipated Federal Category: NHPP	Job No: 6S3275	Scoping for pavement and ADA Transition Plan improvements from Franru Lane to St. Louis City limits.				40	50	1
						AC-State 41	State 10	Local 0
						Future Cost: 1,001 - 2,000		
County: St. Louis Route: MO 267 Anticipated Federal Category: STBG	Job No: 6S3254	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.				10	33	1
						AC-State 27	State 7	Local 0
						Future Cost: 301 - 1,000		



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: St. Louis Route: MO 267 Anticipated Federal Category: STBG	Job No: 653397	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	AC-State 124 State 31 Local 0 Future Cost: 5,001 - 10,000	0	150	5
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 612090	Scoping for bridge replacement over Conway Road, and bridge rehabilitation for I-64 ramps and Rte. AB (Ladue Road). Project involves bridges A1052, A4657, and A1051.	Fed 1,200 State 300 Local 0 Future Cost: 15,001 - 25,000	342	400	1,100
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 613020	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design/Build project.	Fed 2 State 0 Local 0 Future Cost: > 100,000	2,707	1	1
County: St. Louis Route: IS 44 Anticipated Federal Category: STBG	Job No: 613359	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.	AC-State 5 State 1 Local 0 Future Cost: 1 - 300	50	5	1
County: St. Louis Route: IS 55 Anticipated Federal Category: STBG	Job No: 613187	Scoping for bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, and A1276.	AC-State 571 State 142 Local 0 Future Cost: 15,001 - 25,000	240	400	313
County: St. Louis Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613398	Scoping for study of interchange configuration at I-64 and MO 141 interchange. Project involves bridges A4344, A4350, A4066, A4067, & A4705.	Fed 171 State 19 Local 0 Future Cost: 2,001 - 5,000	0	150	40
County: St. Louis Route: OR 64 Anticipated Federal Category: NHPP	Job No: 653237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141, and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, and A4067.	Fed 45 State 11 Local 0 Future Cost: 2,001 - 5,000	310	55	1



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: St. Louis Route: US 67 Anticipated Federal Category: NHPP		Job No: 653282		Scoping for bridge improvements on Lindbergh Boulevard at Deer Creek. Project involves bridge H0989.		1	1	13
				Fed 11	State 3	Local 0	Future Cost: 1 - 300	
County: St. Louis Route: CST BIG BEND RD Anticipated Federal Category: NHPP		Job No: 653270		Scoping for bridge replacement, signal replacement, and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.		100	10	511
				Fed 417	State 104	Local 0	Future Cost: 5,001 - 10,000	
County: St. Louis Route: RT D Anticipated Federal Category: NHPP		Job No: 653215		Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis city limits.		501	5	7
				Fed 10	State 2	Local 0	Future Cost: 10,001 - 15,000	
County: St. Louis Route: CST NORTH HANLEY RD Anticipated Federal Category: NHPP		Job No: 653271		Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.		101	1	4
				Fed 5	State 0	Local 0	Future Cost: 2,001 - 5,000	
County: St. Louis Route: RT P Anticipated Federal Category: STBG		Job No: 653273		Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road).		1	100	185
				AC-State 228	State 57	Local 0	Future Cost: 2,001 - 5,000	
County: St. Louis City Route: IS 270 Anticipated Federal Category: NHPP		Job No: 613264		Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.		101	400	350
				Fed 675	State 75	Local 0	Future Cost: 75,001 - 100,000	
County: St. Louis City Route: MO 367 Anticipated Federal Category: NHPP		Job No: 653279		Scoping for pavement preservation treatment from Halls Ferry Circle to I-70.		10	5	3
				AC-State 7	State 1	Local 0	Future Cost: 301 - 1,000	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP		Job No: 612222		Scoping for interchange improvements at 22nd street. Project involves bridges A1523, A1528, and A0840.		3,113	10	0
				Fed 9	State 1	Local 0	Future Cost: 25,001 - 50,000	



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	928	333	328	42	1
AC-State	1,830	630	220	7	1
Local	0	0	0	0	0
Sub-total State	2,758	963	548	49	2
Federal					
Sub-total Federal	1,800	993	1,149	166	5
Grand Total	4,558	1,956	1,697	215	7



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Barry Route: MO 37 Anticipated Federal Category: NHPP	Job No: 7P3375	Scoping for intersection improvements from Dairy Street to Rte. 60. Design by Monett.	AC-State 5	State 1	Local 0 Future Cost: 301 - 1,000	0	6	0
County: Cedar Route: MO 32 Anticipated Federal Category: STBG	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 12	State 3	Local 0 Future Cost: 10,001 - 15,000	5	5	10
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	Fed 10	State 0	Local 0 Future Cost: 25,001 - 50,000	10	2	8
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 2	State 0	Local 0 Future Cost: 25,001 - 50,000	26	2	0
County: Henry Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Urich to County Road NW-351.	Fed 10	State 0	Local 0 Future Cost: 1,001 - 2,000	80	2	8
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 20	State 5	Local 0 Future Cost: 25,001 - 50,000	140	5	20
County: Jasper Route: MO 66 Anticipated Federal Category: STBG	Job No: 7S2185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 24	State 6	Local 0 Future Cost: 25,001 - 50,000	256	10	20
County: Jasper Route: RT TT Anticipated Federal Category: STBG	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 8	State 0	Local 0 Future Cost: 1 - 300	40	2	6



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Jasper Route: Various Anticipated Federal Category: Earmark		Job No: 7P0847 Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181.				1,996	25	0
		Fed 20				State 5	Local 0	
		Future Cost: 1 - 300						
County: Jasper Route: RT Z Anticipated Federal Category: STBG		Job No: 7S2183 Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.				27	2	0
		Fed 2				State 0	Local 0	
		Future Cost: 2,001 - 5,000						
County: Newton Route: MO 43 Anticipated Federal Category: STBG		Job No: 7S3045 Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.				10	2	1
		Fed 3				State 0	Local 0	
		Future Cost: 2,001 - 5,000						
County: Newton Route: IS 44 Anticipated Federal Category: Safety		Job No: 7I3286 Scoping for safety improvements from the Oklahoma State line to Route 360, and from 2.0 miles east of Rte. 125 to Rtes. Y/J in Conway.				50	50	50
		Fed 90				State 10	Local 0	
		Future Cost: 10,001 - 15,000						
County: Newton Route: LP 49 Anticipated Federal Category: STBG		Job No: 7S3006 Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.				12	2	0
		Fed 2				State 0	Local 0	
		Future Cost: 2,001 - 5,000						
County: Stone Route: MO 265 Anticipated Federal Category: Safety		Job No: 7S3314 Scoping for safety improvements from Rte. 76 to Rte. 65.				80	2	8
		Fed 10				State 0	Local 0	
		Future Cost: 5,001 - 10,000						
County: Stone Route: MO 76 Anticipated Federal Category: NHPP		Job No: 8P2360 Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.				155	5	20
		Fed 20				State 5	Local 0	
		Future Cost: 25,001 - 50,000						
County: Taney Route: BU 65 Anticipated Federal Category: STBG		Job No: 7S3354 Scoping for intersection and pedestrian improvements on Bus. Rte. 65 (Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street.				75	5	2
		AC-State 6				State 1	Local 0	
		Future Cost: 301 - 1,000						



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Taney Route: MO 86 Anticipated Federal Category: NHPP	Job No: 7S3194	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590.	Fed 168 State 42 Local 0 Future Cost: 25,001 - 50,000	4	10	200
County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed 10 State 0 Local 0 Future Cost: 5,001 - 10,000	80	2	8
County: Various Route: Various Anticipated Federal Category: State	Job No: 7P3028	Surveying to sell excess right of way in the rural Southwest District.	Fed 0 State 100 Local 0 Future Cost: 0	50	20	80
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 200 State 50 Local 0 Future Cost: 2,001 - 5,000	62	50	200
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 200 State 50 Local 0 Future Cost: 25,001 - 50,000	128	50	200
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3105	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed 92 State 24 Local 0 Future Cost: 2,001 - 5,000	77	39	77
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 7P3107	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed 1,697 State 424 Local 0 Future Cost: 15,001 - 25,000	720	800	1,321
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P3108	Scoping for safety improvements at various locations in the rural Southwest District.	Fed 630 State 70 Local 0 Future Cost: 2,001 - 5,000	88	500	200
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3372	Scoping for slide repairs at various locations in the rural Southwest District.	AC-State 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
					Prior Prog.	7/2018- 6/2019	7/2019- 6/2023					
County: Various Route: Various		Job No: 7S3103	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.		64	50	200					
Anticipated Federal Category: STBG			Fed 200	State 50	Local 0	Future Cost: 15,001 - 25,000						
County: Vernon Route: IS 49		Job No: 7I3371	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.		0	2	6					
Anticipated Federal Category: NHPP			Fed 8	State 0	Local 0	Future Cost: 1 - 300						
County: Vernon Route: US 54		Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.		80	2	8					
Anticipated Federal Category: Safety			Fed 10	State 0	Local 0	Future Cost: 5,001 - 10,000						
					AC-State 63	Fed 3,436	State 856	Local 0	District Engineering Total:	4,315	1,662	2,693



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	289	157	152	129	129
AC-State	21	14	12	8	8
Local	0	0	0	0	0
Sub-total State	310	171	164	137	137
Federal					
Sub-total Federal	1,352	601	553	467	463
Grand Total	1,662	772	717	604	600



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 12	State 3	Local 0 Future Cost: 25,001 - 50,000	1,148	5	10
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 402	State 100	Local 0 Future Cost: 25,001 - 50,000	4,158	500	2
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark.	AC-State 10	State 0	Local 0 Future Cost: 10,001 - 15,000	0	2	8
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605J	Scoping for capacity improvements, provide auxiliary lane between ramps from Rte. 14 to Rte. F.	AC-State 10	State 0	Local 0 Future Cost: 10,001 - 15,000	0	2	8
County: Christian Route: RT CC Anticipated Federal Category: STBG	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County.	Fed 3	State 0	Local 0 Future Cost: 25,001 - 50,000	82	2	1
County: Christian Route: RT M Anticipated Federal Category: Safety	Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	Fed 8	State 0	Local 0 Future Cost: 1,001 - 2,000	80	2	6
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. \$227,168 Springfield, \$908,672 Springfield STBG funds.	Fed 110	State 28	Local 0 Future Cost: 1,001 - 2,000	75	5	133
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Cost participation: \$244,335 Springfield, \$977,339 Springfield STBG-Urban funds.	Fed 117	State 29	Local 0 Future Cost: 1,001 - 2,000	100	5	141



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Greene Route: US 160 Anticipated Federal Category: STBG	Job No: 8P0601	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	Fed 12	State 3	Local 0 Future Cost: 10,001 - 15,000	109	15	0
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed 4	State 0	Local 0 Future Cost: 25,001 - 50,000	4	2	2
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3087D	Scoping for intersection improvements on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$261,451 Springfield, \$1,045,803 Springfield STBG.	Fed 160	State 40	Local 0 Future Cost: 2,001 - 5,000	75	175	25
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.	Fed 63	State 7	Local 0 Future Cost: 50,001 - 75,000	170	50	20
County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2.0 miles east of Rte. 125.	Fed 44	State 6	Local 0 Future Cost: 2,001 - 5,000	25	25	25
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed 8	State 0	Local 0 Future Cost: 1,001 - 2,000	80	2	6
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.	Fed 24	State 6	Local 0 Future Cost: 10,001 - 15,000	101	10	20
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed 24	State 6	Local 0 Future Cost: 2,001 - 5,000	35	10	20



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.	Fed 80	State 20	Local 0 Future Cost: 15,001 - 25,000	160	50	50
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 48	State 12	Local 0 Future Cost: 1,001 - 2,000	40	20	40
County: Greene Route: BU 65 Anticipated Federal Category: NHPP	Job No: 8S3131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	50	2	2
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed 8	State 0	Local 0 Future Cost: 1,001 - 2,000	80	2	6
County: Greene Route: CST CAMPBELL AVE Anticipated Federal Category: NHPP	Job No: 8P3087C	Review of design for intersection improvements at Republic Road in Springfield. Design by Springfield.	Fed 4	State 1	Local 0 Future Cost: 1,001 - 2,000	5	5	0
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 8S3133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	50	2	2
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 8S0836	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic.	AC-State 8	State 0	Local 0 Future Cost: 25,001 - 50,000	441	2	6
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 8S0836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.	Fed 8	State 0	Local 0 Future Cost: 15,001 - 25,000	4	2	6



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Various Route: Various Anticipated Federal Category: State	Job No: 8P3027	Surveying to sell excess right of way in the urban Southwest District.	Fed 0	State 75	Local 0 Future Cost: 0	50	15	60
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 8P3065	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.	Fed 25	State 6	Local 0 Future Cost: 1,001 - 2,000	21	11	20
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3067	Scoping for bridge improvements at various locations in the urban Southwest District.	Fed 360	State 90	Local 0 Future Cost: 2,001 - 5,000	96	250	200
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3068	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.	Fed 11	State 3	Local 0 Future Cost: 301 - 1,000	10	5	9
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.	Fed 450	State 50	Local 0 Future Cost: 2,001 - 5,000	59	260	240
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.	Fed 200	State 50	Local 0 Future Cost: 10,001 - 15,000	42	50	200
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 8S3066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	Fed 200	State 50	Local 0 Future Cost: 2,001 - 5,000	8	50	200
AC-State Fed State Local District Engineering Total:						7,358	1,538	1,468
28 2,393 585 0								



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	282	111	89	52	51
AC-State	6	6	6	6	4
Local	0	0	0	0	0
Sub-total State	288	117	95	58	55
Federal					
Sub-total Federal	1,250	443	338	188	174
Grand Total	1,538	560	433	246	229



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2023
County: Butler Route: RT M Anticipated Federal Category: STBG	Job No: 9S3453	Scoping for safety improvements from County Road 472 to County Road 470.	AC-State 5	State 1	Local 0 Future Cost: 301 - 1,000	5	5	1
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed 3	State 0	Local 0 Future Cost: 301 - 1,000	15	2	1
County: Cape Girardeau Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.	AC-State 5	State 1	Local 0 Future Cost: 5,001 - 10,000	5	5	1
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	AC-State 5	State 1	Local 0 Future Cost: 1,001 - 2,000	5	5	1
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3575	Scoping for drainage improvements from Rte. W to Southern Expressway.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	0	10	10
County: Iron Route: MO 32 Anticipated Federal Category: STBG	Job No: 9P3447	Scoping for safety improvements from Rte. KK to Rte. Z.	AC-State 5	State 1	Local 0 Future Cost: 301 - 1,000	5	5	1
County: Oregon Route: MO 142 Anticipated Federal Category: STBG	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 5	State 1	Local 0 Future Cost: 2,001 - 5,000	5	5	1
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 9	State 2	Local 0 Future Cost: 25,001 - 50,000	1,010	10	1
County: Reynolds Route: RT K Anticipated Federal Category: STBG	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 5	State 1	Local 0 Future Cost: 1,001 - 2,000	5	5	1



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2019	2020	2021	2022	2023
State	131	217	0	0	0
AC-State	500	876	0	0	0
Local	0	0	0	0	0
Sub-total State	631	1,093	0	0	0
Federal					
Sub-total Federal	26	3	0	0	0
Grand Total	657	1,096	0	0	0



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2018- 6/2019	7/2019- 6/2023
Northwest	165	46	889	201	0	728	408
Northeast	475	73	1,063	219	0	1,061	294
Kansas City (Non-TMA)	1,073	962	1,233	472	0	740	1,927
Kansas City (TMA)	6,782	2,094	4,665	1,859	0	2,684	5,934
Central	6,221	1,488	12,075	3,221	0	5,283	11,501
St. Louis	14,394	2,688	4,113	1,632	0	4,558	3,875
Southwest (Non-TMA)	4,315	63	3,436	856	0	1,662	2,693
Southwest (TMA)	7,358	28	2,393	585	0	1,538	1,468
Southeast	1,660	1,376	29	348	0	657	1,096
Summary	42,443	8,818	29,896	9,393	0	18,911	29,196



2019 - 2023 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Project Count: 420

	2019	2020	2021	2022	2023
State	3,741	3,004	1,746	634	268
AC-State	3,954	2,977	1,193	641	53
Local	0	0	0	0	0
Sub-total State	7,695	5,981	2,939	1,275	321
Federal					
Sub-total Federal	11,216	9,986	5,943	1,976	775
Grand Total	18,911	15,967	8,882	3,251	1,096

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Section 4 – Highway and Bridge Construction Schedule

2019 – 2023 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2018, and June 30, 2023. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	1,156	99,415	78,606	60,414	61,150	64,291
Total R/W:	12,378	17,711	3,703	2,942	5,020	0
Total Construction:	0	956,566	815,508	748,613	253,022	196,144
Paybacks:	471,072	90,090	85,568	84,762	83,208	76,812
Sub-Total:	483,450	1,064,367	904,779	836,317	341,250	272,956
Total Engineering:	88,517	133,643	87,005	64,855	20,923	9,966
Grand Total:	571,967	1,198,010	991,784	901,172	362,173	282,922

	2019	2020	2021	2022	2023
State	256,986	221,028	214,142	122,442	107,090
AC-State	211,844	175,502	202,791	104,867	74,005
Local	20,272	6,240	1,935	1,935	0
Sub-total State	489,102	402,770	418,868	229,244	181,095

Federal					
Sub-total Federal	708,908	589,014	482,304	132,929	101,827
Grand Total	1,198,010	991,784	901,172	362,173	282,922

Project Count: 1,319

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

Dollars in Thousands

District Program Summary

Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.301	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	59.945	50.120	33.808	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-195.713	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-135.768	50.421	33.808	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	55.368	51.930	34.896	0.000	0.000
Safety - Available	25.987	26.612	26.685	26.375	26.296
Safety - FFOS	11.074	8.080	3.648	15.952	0.000
Safety - Fund Transfers	-17.017	-18.728	-7.958	5.077	0.000
Safety - Carryover	9.298	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.963	0.062	0.481	1.415	0.000
Safety - Total Available	30.305	16.026	22.856	48.819	26.296
Safety - Programmed	31.334	23.804	16.322	32.356	0.000
Taking Care Of System - Available	251.746	257.807	258.507	255.507	254.754
Taking Care Of System - FFOS	37.462	35.992	17.926	8.263	8.339
Taking Care Of System - Fund Transfers	312.024	229.457	155.129	11.261	2.170
Taking Care Of System - Carryover	8.722	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	82.244	12.959	6.660	3.483	0.000
Taking Care Of System - Total Available	692.198	536.215	438.222	278.514	265.263
Taking Care Of System - Programmed	675.090	617.554	689.168	203.842	144.462
Flexible & Other - Available					
Flexible & Other - FFOS	54.127	34.983	38.840	36.935	40.000
Flexible & Other - Fund Transfers	250.455	168.147	48.179	40.466	57.502
Flexible & Other - Carryover	-114.208	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	190.374	203.130	87.019	77.401	97.502
Flexible & Other - Programmed	300.023	208.255	90.650	84.910	110.540
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	15.952
Statewide Safety - Fund Transfers	2.538	2.340	4.162	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	2.538	2.340	4.162	0.000	15.952
Statewide Safety - Programmed	2.552	3.232	5.281	0.000	17.954
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-35.458	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-35.458	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

District Program Summary**Statewide Totals**

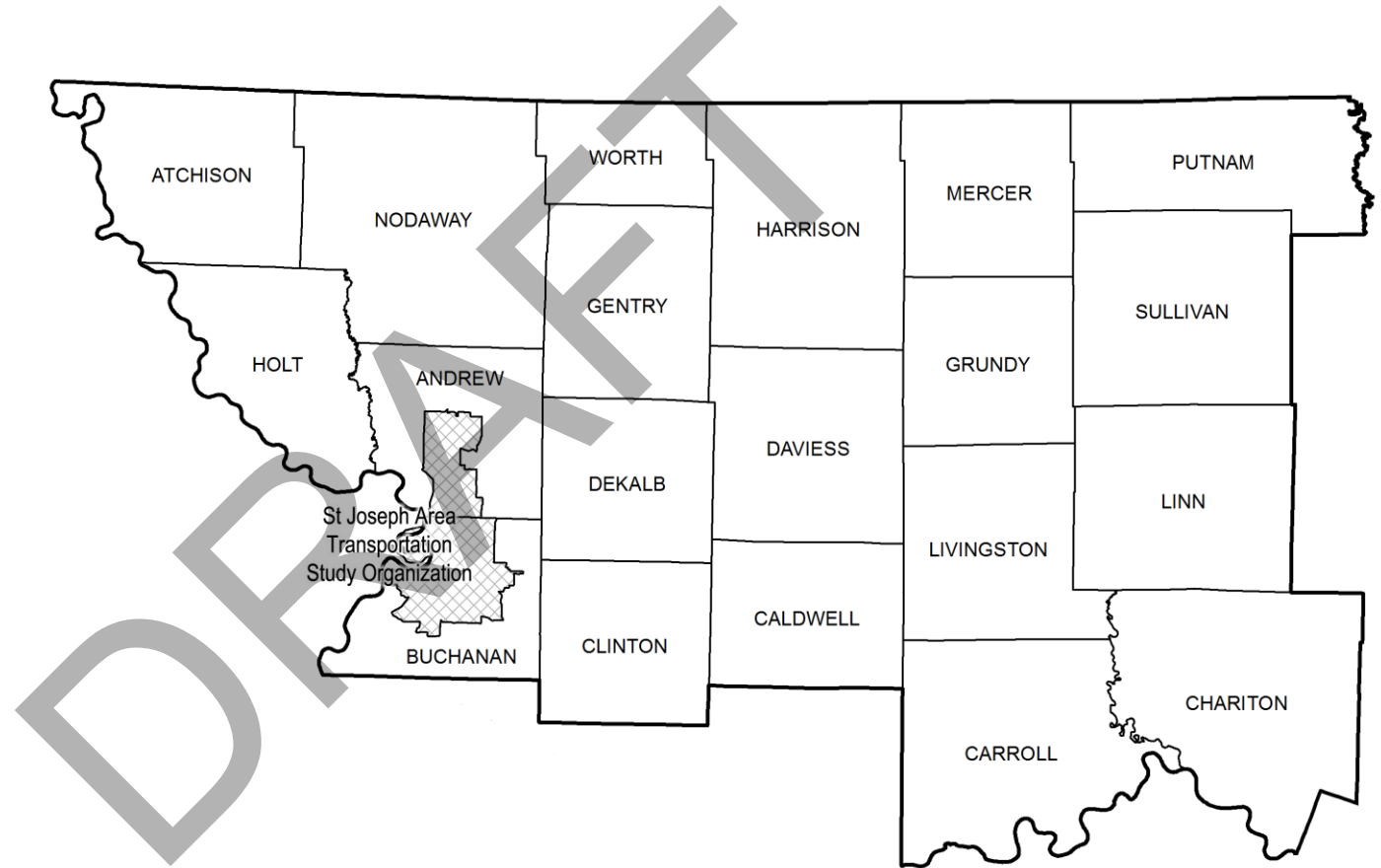
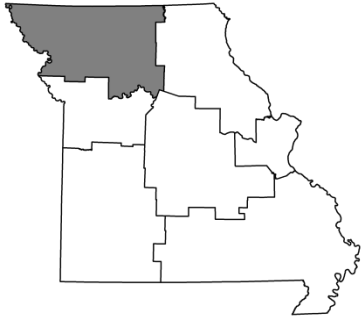
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	763.879	808.132	586.067	423.171	405.013
Total Flexible Funds Available	281.984	149.880	333.210	392.000	393.253
Adjustments	83.207	13.021	7.141	4.898	0.000
Carryovers	-307.669				
Total Available by SFY	1,045.863	958.012	919.277	815.171	798.266
Total Programmed by SFY	1,064.367	904.775	836.317	341.255	272.956

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*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*



MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.	Engineering:	5	68	113	451	0	0			
Route: IS 229		R/W:	0	0	0	0	0	0			
Job No.: 113233		Construction:	0	0	0	6,272	0	0			
Length: 10.97	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,213 State: 691 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,909										
County: Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	0	23	0	0	0	0			
Route: IS 29		R/W:	0	0	0	0	0	0			
Job No.: 013005C		Construction:	0	250	0	0	0	0			
Length: 44.04	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 273										
County: Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.	Engineering:	184	314	469	0	0	0			
Route: IS 29		R/W:	0	10	0	0	0	0			
Job No.: 113109		Construction:	0	0	5,012	0	0	0			
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,644 State: 1,161 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: BP-2018-02 Let With:	Future Cost: 0 Estimate Total: 5,989										
County: Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.	Engineering:	0	15	25	79	0	0			
Route: IS 29		R/W:	0	0	0	0	0	0			
Job No.: 113241		Construction:	0	0	0	1,061	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 944 State: 236 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,180										
County: Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.	Engineering:	15	37	50	0	0	0			
Route: MO 48		R/W:	0	5	0	0	0	0			
Job No.: 1S3133		Construction:	0	0	520	0	0	0			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 490 State: 122 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 627										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Andrew	Pavement preservation treatment from Rte. 71 to Market Street in Savannah, and on the southbound lanes from Market Street to Savannah city limits, and in the northbound lanes from Market Street to I-29.				Engineering:	15	89	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1S3190					Construction:	0	1,152	0	0	0
Length:	10.45	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	993	State:	248	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	RR-2018-06	Let With:	1S3189	Future Cost:	0	Estimate Total:	1,256				
County:	Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.				Engineering:	0	3	8	35	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1S3251					Construction:	0	0	0	477	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	418	State:	105	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	523				
County:	Andrew	Pavement resurfacing of the southbound lanes from south city limits of Savannah to I-29 north of St. Joseph. Project includes shoulder repairs to northbound and southbound lanes.				Engineering:	18	100	0	0	0
Route:	BU 71					R/W:	0	0	0	0	0
Job No.:	1S3189					Construction:	0	1,312	0	0	0
Length:	5.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,130	State:	282	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	RR-2018-07	Let With:	1S3190	Future Cost:	0	Estimate Total:	1,430				
County:	Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.				Engineering:	3	17	54	0	0
Route:	RT DD					R/W:	0	0	0	0	0
Job No.:	1S3171					Construction:	0	0	688	0	0
Length:	7.61	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	607	State:	152	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	RR-2018-08	Let With:		Future Cost:	0	Estimate Total:	762				
County:	Andrew	Bridge replacement and add guardrail over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.				Engineering:	429	99	0	0	0
Route:	RT O					R/W:	16	0	0	0	0
Job No.:	1S0559					Construction:	0	1,347	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,157	State:	289	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,891				

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May-24-2018

Section 4 - 2

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Andrew	Pavement resurfacing from Rte. DD, in Savannah, to end of route.											Engineering:	0	25	62	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3248												Construction:	0	0	786	0	0	0
Length: 10.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 699 State: 174 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 873																
County: Atchison	Bridge replacement and add guardrail over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.											Engineering:	243	100	0	0	0	0
Route: MO 111												R/W:	10	0	0	0	0	0
Job No.: 1S3055												Construction:	0	1,319	0	0	0	0
Length: 0.05	MPO: N	Fed: 1,135 State: 284 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Future Cost: 0 Estimate Total: 1,672																
TIP #: 	Let With: 																	
County: Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.											Engineering:	5	31	132	0	0	0
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3193												Construction:	0	0	1,751	0	0	0
Length: 11.44	MPO: N	AC-State: 1,532 State: 382 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 19	Future Cost: 0 Estimate Total: 1,919																
TIP #: 	Let With: 																	
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.											Engineering:	0	23	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 0I3005B												Construction:	0	250	0	0	0	0
Length: 63.97	MPO: N	AC-State: 245 State: 28 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Future Cost: 0 Estimate Total: 273																
TIP #: 	Let With: 																	
County: Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Involves twin bridges A2369.											Engineering:	6	83	105	308	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 1I3110												Construction:	0	0	0	4,437	0	0
Length: 0.25	MPO: N	Fed: 3,947 State: 986 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Future Cost: 0 Estimate Total: 4,939																
TIP #: 	Let With: 																	

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May-24-2018

Section 4 - 3

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Atchison	Add signs for wrong way movements at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties.											Engineering:	5	29	0	0	0	0
Route: I-29												R/W:	0	0	0	0	0	0
Job No.: 113238												Construction:	0	342	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 334 State: 37 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 376																	
County: Atchison	Bridge replacement and add guardrail over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.											Engineering:	119	146	0	0	0	0
Route: RT J												R/W:	0	5	0	0	0	0
Job No.: 1S3054												Construction:	0	1,500	0	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,321 State: 330 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,770																	
County: Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.											Engineering:	2	10	24	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 1S3204												Construction:	0	0	304	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 270 State: 68 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 340																	
County: Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.											Engineering:	126	162	0	0	0	0
Route: MO 116												R/W:	0	10	0	0	0	0
Job No.: 1S3129												Construction:	0	1,425	0	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,277 State: 320 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,723																	
County: Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.											Engineering:	0	35	48	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1S3195B												Construction:	0	0	501	0	0	0
Length: 24.26	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 467 State: 117 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 584																	

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May-24-2018

Section 4 - 4

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Buchanan	Pavement resurfacing on the Belt Highway from Rochester Road to Mitchell Avenue in St. Joseph.					Engineering:	0	20	35	124	0	0					
Route: US 169						R/W:	0	0	0	0	0	0					
Job No.: 1S3249						Construction:	0	0	0	1,767	0	0					
Length: 3.47	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,557 State: 389 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:					Future Cost: 0 Estimate Total: 1,946												
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.					Engineering:	0	5	15	28	130	0					
Route: US 169						R/W:	0	0	0	0	0	0					
Job No.: 1S3257						Construction:	0	0	0	0	1,952	0					
Length: 3.19	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 1,704 State: 426 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:					Future Cost: 0 Estimate Total: 2,130												
County: Buchanan	Pavement resurfacing from 1.5 miles south of Rte. O to Platte County line near Dearborn.					Engineering:	11	85	291	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 1I3183						Construction:	0	0	4,033	0	0	0					
Length: 8.86	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 3,968 State: 441 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP															
TIP #: RR-2018-02	Let With:					Future Cost: 0 Estimate Total: 4,420											
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.					Engineering:	22	42	71	325	0	0					
Route: US 36						R/W:	0	0	0	0	0	0					
Job No.: 1P0862						Construction:	0	0	0	4,569	0	0					
Length: 5.68	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 4,006 State: 1,001 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:					Future Cost: 0 Estimate Total: 5,029												
County: Buchanan	Bridge rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.					Engineering:	60	134	0	0	0	0					
Route: US 36						R/W:	0	0	0	0	0	0					
Job No.: 1P3120						Construction:	0	1,632	0	0	0	0					
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge					Fed: 1,414 State: 352 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP															
TIP #: BP-2017-01	Let With:					Future Cost: 0 Estimate Total: 1,826											

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May-24-2018

Section 4 - 5

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Buchanan	Pavement resurfacing, add rumblestrips, and upgrade guardrail from Rte. 752, in St. Joseph, to Platte County line. \$500,000 Open Container funds.						Engineering:	78	212	0	0	0	0
Route: MO 371							R/W:	0	0	0	0	0	0
Job No.: 1S3076							Construction:	0	2,703	0	0	0	0
Length: 13.04	MPO: Y							FFOS:	0	500	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,332 State: 583 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: STBG											
TIP #: Let With: 1S3153	Future Cost: 0 Estimate Total: 2,993												
County: Buchanan	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.						Engineering:	51	294	0	0	0	0
Route: US 59							R/W:	0	0	0	0	0	0
Job No.: 1P3188							Construction:	0	2,918	0	0	0	0
Length: 14.62	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,569 State: 643 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: RR-2018-04	Let With:	Future Cost: 0 Estimate Total: 3,263											
County: Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.						Engineering:	16	63	164	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3072							Construction:	0	0	1,978	0	0	0
Length: 11.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,764 State: 441 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: RR-2018-09	Let With:	Future Cost: 0 Estimate Total: 2,221											
County: Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.						Engineering:	2	15	48	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 1S3196							Construction:	0	0	654	0	0	0
Length: 8.57	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 573 State: 144 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 719												
County: Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.						Engineering:	5	18	76	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 1S3197							Construction:	0	0	1,030	0	0	0
Length: 13.92	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 899 State: 225 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: RR-2018-10	Let With:	Future Cost: 0 Estimate Total: 1,129											

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May-24-2018

Section 4 - 6

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Buchanan	Bridge rehabilitation and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.				Engineering:	25	120	0	0	0
Route:	RP IS229N TO MO759N					R/W:	0	0	0	0	0
Job No.:	113186					Construction:	0	1,456	0	0	0
Length:	0.71	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,261	State:	315	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,601						
County:	Buchanan	Pavement resurfacing from east of Belt Highway to Riverside Road in St. Joseph.				Engineering:	2	5	10	22	0
Route:	RT YY					R/W:	0	0	0	0	0
Job No.:	1S3222					Construction:	0	0	0	265	0
Length:	1.88	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	242	State:	60	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	304						
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer. Except within the city limits of Polo.				Engineering:	0	10	29	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1S3195C					Construction:	0	0	366	0	0
Length:	18.41	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	324	State:	81	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	405						
County:	Caldwell	Pavement resurfacing, pavement repair and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	75	20	250	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3165					Construction:	0	0	3,584	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,083	State:	771	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,929						
County:	Carroll	Bridge rehabilitation over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.				Engineering:	8	28	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3175					Construction:	0	344	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	297	State:	75	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	380						

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May-24-2018

Section 4 - 7

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Carroll Route: US 24 Job No.: 1P3176 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 18 TIP #: Let With: 1P3177, 1P3178, 1P3175	Bridge rehabilitation over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906.		Fed: 1,273 State: 317 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,618	Engineering: 28 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	109 0 1,481 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Carroll Route: US 24 Job No.: 2P2211 Length: 17.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 TIP #: Let With:	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.		Fed: 4,043 State: 1,010 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,211	Engineering: 158 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	324 0 4,707 175 0	0 0 0 0 0	0 0 0 0 0				
County: Carroll Route: US 65 Job No.: 1P3147 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 TIP #: Let With:	Bridge rehabilitation and add guardrail on various bridges in Carroll, Daviess, Livingston and Linn Counties. Project involves bridges H0614, F0097, G0862, and A2053.		Fed: 739 State: 185 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 944	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	69 0 855 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Carroll Route: RT E Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.		Fed: 692 State: 172 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 866	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	16 0 0 0 0	59 0 0 0 0	56 0 732 0 0				
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.		Fed: 372 State: 92 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 466	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	12 0 0 0 0	28 6 0 0 0	29 0 388 0 0				

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Carroll	Bridge replacements on Rte. V over Miami Station Branch, near DeWitt, and on Rte. C over Turkey Creek and Branch of Turkey Creek, 1.9 miles west of Rte. F. Project involves bridges Y0492, W0026 and W0027.					Engineering:	2	1	21	36	82	0				
Route:	RT V						R/W:	0	0	0	5	0	0				
Job No.:	1S3209						Construction:	0	0	0	0	1,093	0				
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	990	State:	248	Local:	0	Payments:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,240												
County:	Carroll	ADA Transition Plan improvements in Bogard.					Engineering:	14	1	1	1	6	0				
Route:	RT W						R/W:	0	0	0	0	0	0				
Job No.:	1P2219C						Construction:	0	0	0	0	92	0				
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0	Payments:	0	0	0	0	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	115												
County:	Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.					Engineering:	23	17	43	59	0	0				
Route:	RT Z						R/W:	0	0	5	0	0	0				
Job No.:	2S2185						Construction:	0	0	0	757	0	0				
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	706	State:	175	Local:	0	Payments:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	904												
County:	Chariton	Pavement resurfacing and ADA Transition Plan improvements from Macon County line to Rte. PP in Salisbury. \$50,000 Statewide Transportation Alternative funds.					Engineering:	5	161	0	0	0	0				
Route:	MO 129						R/W:	0	0	0	0	0	0				
Job No.:	1S3170						Construction:	0	1,916	0	0	0	0				
Length:	20.79	MPO:	N			FFOS:	0	50	0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	1,662	State:	415	Local:	0	Payments:	0	0	0	0	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,082												
County:	Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.					Engineering:	4	82	163	170	0	0				
Route:	MO 139						R/W:	0	0	0	0	0	0				
Job No.:	1S3157						Construction:	0	0	0	2,205	0	0				
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	2,096	State:	524	Local:	0	Payments:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,624												

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May-24-2018

Section 4 - 9

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Chariton Route: US 24 Job No.: 1P3132 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 2,178	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.		Engineering: 49 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	149 5 0 0 0	154 0 1,821 0 0	0 0 0 0 0						
County: Chariton Route: US 24 Job No.: 1P3177 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 TIP #: Let With: 1P3176, 1P3178, 1P3175 Future Cost: 0 Estimate Total: 203	Bridge rehabilitation over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.		Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 179 0 0	0 0 0 0 0	0 0 0 0 0						
County: Chariton Route: US 24 Job No.: 1P3178 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 18 TIP #: Let With: 1P3176, 1P3177, 1P3175 Future Cost: 0 Estimate Total: 272	Bridge rehabilitation and bridge painting on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.		Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 243 0 0	0 0 0 0 0	0 0 0 0 0						
County: Chariton Route: US 24 Job No.: 2P2182 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 18 TIP #: Let With: Future Cost: 0 Estimate Total: 3,731	Bridge replacement and add guardrail over Mussel Fork River and the overflow bridge, 0.1 mile west of Keytesville. Project involves bridges H0520 and H0631.		Engineering: 221 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	395 5 3,110 0 0	0 0 0 0 0	0 0 0 0 0						
County: Chariton Route: US 24 Job No.: 2P2183 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 2,387	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.		Engineering: 109 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	133 0 0 0 0	157 0 1,988 0 0	0 0 0 0 0						

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May-24-2018

Section 4 - 10

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023		
County: Chariton	Pavement resurfacing and add rumblestrips from Marceline to Rte. 24 in Keytesville.											Engineering:	103	308	0	0	0	0	
Route: MO 5												R/W:	0	3	0	0	0	0	
Job No.: 1P3024												Construction:	0	4,034	0	0	0	0	
Length: 20.15	MPO: N										Fed: 3,475	State: 870	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,448																	
County: Clinton	Pavement resurfacing and add rumblestrips from Rte. 169 to Rte. 33 at Lathrop.											Engineering:	7	45	281	0	0	0	
Route: MO 116												R/W:	0	0	0	0	0	0	
Job No.: 1P1043												Construction:	0	0	2,811	0	0	0	
Length: 13.25	MPO: N										Fed: 2,510	State: 627	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,144																	
County: Clinton	Bridge replacement and add guardrail over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.											Engineering:	485	116	0	0	0	0	
Route: US 169												R/W:	5	0	0	0	0	0	
Job No.: 1P3103												Construction:	0	1,543	0	0	0	0	
Length: 0.19	MPO: N										Fed: 1,327	State: 332	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,149																	
County: Clinton	Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.											Engineering:	6	25	43	226	0	0	
Route: IS 35												R/W:	0	0	0	0	0	0	
Job No.: 113016												Construction:	0	0	0	3,224	0	0	
Length: 5.08	MPO: N										AC-State: 3,166	State: 352	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,524																	
County: Clinton	Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.											Engineering:	15	101	412	0	0	0	
Route: IS 35												R/W:	0	0	0	0	0	0	
Job No.: 113018												Construction:	0	0	5,516	0	0	0	
Length: 8.26	MPO: N										AC-State: 5,426	State: 603	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge												Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,044																	

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May-24-2018

Section 4 - 11

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Clinton Route: IS 35 Job No.: 113240 Length: 7.63 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 3,140 State: 349 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,489	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	40 0 0 0 0	50 0 0 0 0	216 0 3,183 0 0	0 0 0 0 0	0 0 0 0 0								
County: Clinton Route: US 69 Job No.: 1S3059 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 633 State: 159 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3130, 1S2166, 1S3141, 1S3131 Future Cost: 0 Estimate Total: 843	Engineering: R/W: Construction: FFOS: Payments:	51 0 0 0 0	64 0 728 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Daviess Route: IS 35 Job No.: 0I3005E Length: 32.17 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	23 0 250 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Daviess Route: IS 35 Job No.: 113192 Length: 0.62 MPO: N Fund Cat: Taking Care Of System Fed: 450 State: 112 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 582	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	45 0 517 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Daviess Route: US 69 Job No.: 1P3199 Length: 34.90 MPO: N Fund Cat: Taking Care Of System AC-State: 2,119 State: 530 Local: 0 Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,659	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	43 0 0 0 0	177 0 2,429 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								

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May-24-2018

Section 4 - 12

District Northwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Daviess Route: US 69 Job No.: 1P3250 Length: 34.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With:	Shoulder repair on Rte. 6 and Rte. 69 from I-35 to Trenton city limits. AC-State: 272 State: 68 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 340					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	25 0 305 0 0	0 0 0 0 0	0 0 0 0 0		
County: Daviess Route: RT B Job No.: 1S3141 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: 1S3130, 1S2166, 1S3131, 1S3059	Bridge rehabilitation over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917. Fed: 709 State: 177 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 926					Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	66 0 820 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Daviess Route: RT C Job No.: 1S3131 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: 1S3130, 1S2166, 1S3141, 1S3059	Bridge rehabilitation and add guardrail over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809. Fed: 854 State: 214 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,106					Engineering: 38 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	78 0 990 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Daviess Route: RT DD Job No.: 1S3130 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: 1S2166, 1S3141, 1S3131, 1S3059	Bridge rehabilitation over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807. Fed: 748 State: 187 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 965					Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 0 870 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Daviess Route: RT J Job No.: 1S3282 Length: 10.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 19 TIP #: Let With:	Pavement resurfacing from Rte. 6 to Rte. 36 near Kidder. \$650,000 District Operations for low volume route resurfacing. AC-State: 568 State: 142 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 710					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 0 650 650 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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May-24-2018

Section 4 - 13

District Northwest

Dollars in Thousands



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						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
							6/2019	6/2020	6/2021	6/2022	6/2023	
County: Daviess	Bridge rehabilitation and upgrade guardrail over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.					Engineering:	40	55	0	0	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 1S2166						Construction:	0	689	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 595	State: 149	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP										
TIP #: 1S3130, 1S3141, 1S3131, 1S3059	Let With:	Future Cost: 0 Estimate Total: 784										
County: Dekalb	Bridge replacement and add guardrail over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Project involves bridge J0605.					Engineering:	110	116	0	0	0	0
Route: US 169						R/W:	0	5	0	0	0	0
Job No.: 1P3146						Construction:	0	1,206	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,063	State: 264	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP										
TIP #: 1S3130, 1S3141, 1S3131, 1S3059	Let With:	Future Cost: 0 Estimate Total: 1,437										
County: Dekalb	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.					Engineering:	3	7	16	55	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 1S3136						Construction:	0	0	0	692	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 617	State: 153	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 1S3130, 1S3141, 1S3131, 1S3059	Let With:	Future Cost: 0 Estimate Total: 773										
County: Dekalb	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.					Engineering:	10	32	63	0	0	0
Route: RT A						R/W:	0	5	0	0	0	0
Job No.: 1S3137						Construction:	0	0	537	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 511	State: 126	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: 1S3130, 1S3141, 1S3131, 1S3059	Let With:	Future Cost: 0 Estimate Total: 647										
County: Dekalb	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.					Engineering:	57	22	43	0	0	0
Route: RT D						R/W:	0	15	0	0	0	0
Job No.: 1S0588						Construction:	0	0	617	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 558	State: 139	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: 1S3130, 1S3141, 1S3131, 1S3059	Let With:	Future Cost: 0 Estimate Total: 754										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 14

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.	Engineering:	5	1	44	80	310	0			
Route: US 136		R/W:	0	0	0	0	0	0			
Job No.: 1P3235		Construction:	0	0	0	0	4,461	0			
Length: 24.74	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,917 State: 979 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,901										
County: Gentry	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.	Engineering:	6	5	33	93	0	0			
Route: US 169		R/W:	0	0	0	0	0	0			
Job No.: 1P3106		Construction:	0	0	0	1,169	0	0			
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,306										
County: Grundy	Pavement resurfacing and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. \$350,000 Statewide Transportation Alternative funds.	Engineering:	82	28	77	0	0	0			
Route: MO 6		R/W:	0	5	0	0	0	0			
Job No.: 1P3144		Construction:	0	0	1,009	0	0	0			
Length: 1.69	MPO: N	FFOS:	0	4	346	0	0	0			
Fund Cat: Taking Care Of System	Fed: 895 State: 224 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,201										
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering:	0	2	11	28	0	0			
Route: US 65		R/W:	0	0	0	0	0	0			
Job No.: 1P3252		Construction:	0	0	0	408	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 360 State: 89 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 449										
County: Grundy	Pavement resurfacing from Rte. 6 to Rte. 65 near Trenton. \$350,000 District Operations.	Engineering:	0	34	0	0	0	0			
Route: RT Z		R/W:	0	0	0	0	0	0			
Job No.: 1S3281		Construction:	0	350	0	0	0	0			
Length: 6.28	MPO: N	FFOS:	0	350	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 307 State: 77 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 384										

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May-24-2018

Section 4 - 15

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.				Engineering:	0	23	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	013005D					Construction:	0	250	0	0	0
Length:	49.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273						
County:	Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.				Engineering:	32	54	90	522	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	110914					Construction:	0	0	0	7,510	0
Length:	14.17	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,358	State:	818	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,208						
County:	Harrison	Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.				Engineering:	154	359	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113017					Construction:	0	4,790	0	0	0
Length:	14.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,634	State:	515	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,303						
County:	Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.				Engineering:	0	1	9	25	93
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113242					Construction:	0	0	0	0	1,235
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,225	State:	138	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,363						
County:	Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. Project involves bridge R0075.				Engineering:	0	3	15	37	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	1S3253					Construction:	0	0	0	541	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	119	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	596						

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May-24-2018

Section 4 - 16

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Harrison Route: RT H Job No.: 1S3181 Length: 0.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,776	Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.	Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	46 0 0 0 0	120 0 1,603 0 0	0 0 0 0 0	0 0 0 0 0						
County: Harrison Route: RT P Job No.: 1S3158 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,372	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 0 0 0	51 5 0 0 0	130 0 1,152 0 0	0 0 0 0 0						
County: Harrison Route: RT V Job No.: 1S3122 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 703	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	10 0 0 0 0	46 0 627 0 0	0 0 0 0 0						
County: Holt Route: MO 111 Job No.: 1S3153 Length: 2.48 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: STBG TIP #: Let With: 1S3076 Future Cost: 0 Estimate Total: 510	Pavement resurfacing and add rumblestrips from Rte. T, in Forest City, to Rte. 59 in Oregon.	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	41 0 449 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Holt Route: US 159 Job No.: 1P3128 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3127 Future Cost: 0 Estimate Total: 1,231	Bridge replacement and add guardrail over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue. Project involves bridge A2584.	Engineering: 99 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	104 20 1,008 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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May-24-2018

Section 4 - 17

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
											6/2019	6/2020	6/2021	6/2022	6/2023
County: Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.					Engineering:	0	3	10	23	0	0			
Route: US 159	Project involves bridge A2716.					R/W:	0	0	0	0	0	0			
Job No.: 1P3254						Construction:	0	0	0	318	0	0			
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 283	State: 71	Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 354													
County: Holt	Bridge rehabilitation and add guardrail on bridge over I-29 near Mound City. Project involves bridge A2535.					Engineering:	27	48	0	0	0	0			
Route: US 159						R/W:	0	0	0	0	0	0			
Job No.: 1S3127						Construction:	0	588	0	0	0	0			
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 508	State: 128	Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP													
TIP #:	Let With: 1P3128	Future Cost: 0 Estimate Total: 663													
County: Holt	Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge.					Engineering:	10	786	0	0	0	0			
Route: IS 29						R/W:	0	0	0	0	0	0			
Job No.: 1I3019						Construction:	0	8,829	0	0	0	0			
Length: 16.69	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 8,653	State: 962	Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,625													
County: Holt	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.					Engineering:	5	10	86	0	0	0			
Route: IS 29						R/W:	0	0	0	0	0	0			
Job No.: 1I3020B						Construction:	0	0	1,212	0	0	0			
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 1,177	State: 131	Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,313													
County: Holt	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.					Engineering:	48	65	300	0	0	0			
Route: IS 29						R/W:	0	0	0	0	0	0			
Job No.: 1I3099						Construction:	0	0	3,914	0	0	0			
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge		Fed: 3,851	State: 428	Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,327													

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May-24-2018

Section 4 - 18

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.										Engineering:	10	1	28	0	0	0
Route:	IS 29											R/W:	0	0	0	0	0	0
Job No.:	1P3023B											Construction:	0	0	384	0	0	0
Length:	0.04	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	372	State:	41	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	1P3056B, 1S0623B, 1S3090B, 1S3057B			Future Cost:	0	Estimate Total:	423										
County:	Holt	Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 mile east of Maitland. Corps to design and administer project. Estimate represents MoDOT's share. Near bridge A1252.										Engineering:	45	3	0	0	0	0
Route:	RT A											R/W:	0	10	0	0	0	0
Job No.:	1S3180											Construction:	0	520	0	0	0	0
Length:	0.07	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	427	State:	106	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	578										
County:	Holt	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.										Engineering:	10	5	27	74	0	0
Route:	RT B											R/W:	0	0	0	0	0	0
Job No.:	1S3061											Construction:	0	0	0	948	0	0
Length:	0.10	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	843	State:	211	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,064										
County:	Holt	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.										Engineering:	3	10	34	0	0	0
Route:	RT H											R/W:	0	0	0	0	0	0
Job No.:	1S3162											Construction:	0	0	397	0	0	0
Length:	0.02	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	353	State:	88	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	444										
County:	Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.										Engineering:	9	10	28	0	0	0
Route:	RT T											R/W:	0	0	0	0	0	0
Job No.:	1S3070											Construction:	0	0	331	0	0	0
Length:	0.10	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	296	State:	73	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	378										

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May-24-2018

Section 4 - 19

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Holt	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.											Engineering:	9	10	30	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3071												Construction:	0	0	345	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 308 State: 77 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 394																
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.											Engineering:	0	1	10	38	0	0
Route: MO 11												R/W:	0	0	0	0	0	0
Job No.: 1S3245												Construction:	0	0	0	532	0	0
Length: 21.96	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 465 State: 116 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 581																
County: Linn	Pavement resurfacing and pavement repair in the eastbound and westbound lanes from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.											Engineering:	5	37	117	556	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3236												Construction:	0	0	0	7,957	0	0
Length: 25.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 6,935 State: 1,732 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,672																
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.											Engineering:	27	84	218	0	0	0
Route: MO 190												R/W:	0	0	0	0	0	0
Job No.: 1S3156												Construction:	0	0	3,090	0	0	0
Length: 0.21	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,714 State: 678 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,419																
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.											Engineering:	0	2	15	54	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3255												Construction:	0	0	0	796	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 867																

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May-24-2018

Section 4 - 20

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.					Engineering:	54	96	291	0	0	0					
Route: US 65	Project involves bridge A1249.					R/W:	0	0	0	0	0	0					
Job No.: 1P3114						Construction:	0	0	4,120	0	0	0					
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 3,606	State: 901	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 4,561													
County: Livingston	Pavement resurfacing and ADA Transition Plan improvements from north of County					Engineering:	79	143	0	0	0	0					
Route: US 65	Road 228 to Rte. 36 in Chillicothe. \$200,000 Statewide Transportation Alternative funds.					R/W:	0	0	0	0	0	0					
Job No.: 2P2217						Construction:	0	1,642	0	0	0	0					
Length: 4.48	MPO: N					FFOS:	0	200	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 1,428	State: 357	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,864													
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. \$650,000					Engineering:	2	14	24	128	0	0					
Route: US 136	Open Container Funds					R/W:	0	0	0	0	0	0					
Job No.: 1P3225						Construction:	0	0	0	1,822	0	0					
Length: 7.40	MPO: N					FFOS:	0	0	0	650	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,590	State: 398	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,990													
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in					Engineering:	2	5	70	246	0	0					
Route: US 136	Princeton.					R/W:	0	0	0	0	0	0					
Job No.: 1P3226						Construction:	0	0	0	3,342	0	0					
Length: 11.98	MPO: N					FFOS:	0	0	0	146	0	0					
Fund Cat: Taking Care Of System			Fed: 2,931	State: 732	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,665													
County: Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near					Engineering:	4	2	8	24	0	0					
Route: RT BB	Mercer. Project involves bridge N0855.					R/W:	0	0	0	0	0	0					
Job No.: 1S3161						Construction:	0	0	0	306	0	0					
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 272	State: 68	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 344													

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May-24-2018

Section 4 - 21

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Mercer	Pavement preservation treatment from Rte. 65, near Princeton, to Rte. 6 near Milan.										Engineering:	15	54	0	0	0	0
Route: RT E											R/W:	0	0	0	0	0	0
Job No.: 1S3191											Construction:	0	700	0	0	0	0
Length: 31.42	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 603	State: 151	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Fall 18		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 769												
County: Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer.										Engineering:	2	1	22	40	58	0
Route: RT M	Project involves bridge T0087.										R/W:	0	0	0	6	0	0
Job No.: 1S3218											Construction:	0	0	0	0	676	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 644	State: 159	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 805												
County: Nodaway	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.										Engineering:	6	1	15	28	52	0
Route: US 136											R/W:	0	0	0	5	0	0
Job No.: 1P3107											Construction:	0	0	0	0	684	0
Length: 0.08	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 629	State: 156	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 791												
County: Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.										Engineering:	3	1	34	60	125	0
Route: US 136											R/W:	0	0	0	5	0	0
Job No.: 1P3160											Construction:	0	0	0	0	1,636	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 1,489	State: 372	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,864												
County: Nodaway	Pavement resurfacing from 102 River to Rte. J near Clyde.										Engineering:	5	22	38	194	0	0
Route: US 136											R/W:	0	0	0	0	0	0
Job No.: 1P3234											Construction:	0	0	0	2,774	0	0
Length: 15.94	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									AC-State: 2,422	State: 606	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 3,033												

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May-24-2018

Section 4 - 22

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Nodaway	Pavement resurfacing and add rumblestrips from Iowa State line to Rte. 71 near Maryville.	Engineering:	81	232	0	0	0	0	0	0	0
Route: MO 148		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3010		Construction:	0	2,675	0	0	0	0	0	0	0
Length: 14.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,325 State: 582 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,988										
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	75	47	57	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S0447		Construction:	0	0	660	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 615 State: 154 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 844										
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	42	52	67	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S0616		Construction:	0	0	789	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 182 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	31	44	50	0	0	0	0	0	0
Route: MO 46		R/W:	0	9	0	0	0	0	0	0	0
Job No.: 1S3138		Construction:	0	0	571	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 540 State: 134 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 705										
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	26	37	58	0	0	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3139		Construction:	0	0	718	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 654 State: 164 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 844										

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May-24-2018

Section 4 - 23

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.	Engineering:	99	31	292	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	0	4,235	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	0	844	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,647 State: 911 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,657										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.	Engineering:	0	10	75	130	182	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	0	0	0	2,185	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,066 State: 516 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,582										
County: Putnam	Pavement resurfacing and ADA Transition Plan improvement from Rte. 136 to Rte. 6 in Green City. \$135,000 Statewide Transportation Alternative funds.	Engineering:	4	31	111	0	0	0	0	0	0
Route: MO 129		R/W:	0	43	0	0	0	0	0	0	0
Job No.: 1P3168		Construction:	0	0	1,486	0	0	0	0	0	0
Length: 19.94	MPO: N	FFOS:	0	35	100	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,337 State: 334 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,675										
County: Putnam	Bridge rehabilitation and add guardrail over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.	Engineering:	15	26	0	0	0	0	0	0	0
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3152		Construction:	0	300	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 341										
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.	Engineering:	0	1	7	14	0	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3246		Construction:	0	0	0	178	0	0	0	0	0
Length: 8.44	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161 State: 39 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 200										

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May-24-2018

Section 4 - 24

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
											6/2019	6/2020	6/2021	6/2022	6/2023		
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.									Engineering:	4	2	7	21	0	0	
Route: RT Y										R/W:	0	0	0	0	0	0	
Job No.: 1S3163										Construction:	0	0	0	267	0	0	
Length: 0.01	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 239 State: 58 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 301																
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.									Engineering:	0	1	7	14	0	0	
Route: MO 129										R/W:	0	0	0	0	0	0	
Job No.: 1S3247										Construction:	0	0	0	198	0	0	
Length: 11.36	MPO: N	AC-State: 176 State: 44 Local: 0									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Future Cost: 0 Estimate Total: 220															
TIP #: Let With:																	
County: Sullivan	ADA Transition Plan improvements within the city limits of Newtown. \$475,000 Statewide Transportation Alternatives funds.									Engineering:	142	52	0	0	0	0	
Route: MO 139										R/W:	6	0	0	0	0	0	
Job No.: 1L1800										Construction:	0	603	0	0	0	0	
Length: 0.57	MPO: N	Fed: 524 State: 131 Local: 0									FFOS:	5	470	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 18	Future Cost: 0 Estimate Total: 803															
TIP #: Let With:																	
County: Sullivan	Bridge replacement and add guardrail over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.									Engineering:	97	79	0	0	0	0	
Route: MO 139										R/W:	5	0	0	0	0	0	
Job No.: 2S2176										Construction:	0	714	0	0	0	0	
Length: 0.20	MPO: N	Fed: 634 State: 159 Local: 0									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Future Cost: 0 Estimate Total: 895															
TIP #: Let With:																	
County: Sullivan	Bridge replacement and add guardrail over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.									Engineering:	86	214	0	0	0	0	
Route: MO 6										R/W:	0	5	0	0	0	0	
Job No.: 1P3077										Construction:	0	854	0	0	0	0	
Length: 0.10	MPO: N	Fed: 859 State: 214 Local: 0									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Future Cost: 0 Estimate Total: 1,159															
TIP #: Let With:																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 25

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Sullivan	Rebuild pavement and upgrade sidewalks to comply with the ADA Transition Plan within the city limits of Green Castle. \$575,000 Statewide Transportation Alternative funds.	Engineering:	25	180	167	0	0	0	0	0	0
Route: MO 6		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 1P3239		Construction:	0	0	1,385	0	0	0	0	0	0
Length: 0.51	MPO: N	FFOS:	0	0	575	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,394 State: 348 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,767										
County: Sullivan	Bridge replacement and add guardrail over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	126	326	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	9	0	0	0	0	0	0	0
Job No.: 2P0470		Construction:	0	1,880	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,772 State: 443 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,341										
County: Sullivan	Bridge rehabilitation over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.	Engineering:	15	17	0	0	0	0	0	0	0
Route: RT BB		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3151		Construction:	0	175	0	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3148, 1S3149	Future Cost: 0 Estimate Total: 207										
County: Sullivan	Rebuild pavement and upgrade sidewalks to comply with the ADA Transition Plan on Rte. FF and Rte. D within the city limits of Green Castle. \$344,000 Statewide Transportation Alternative funds.	Engineering:	50	130	121	0	0	0	0	0	0
Route: RT D		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 1S3243		Construction:	0	0	1,069	0	0	0	0	0	0
Length: 0.69	MPO: N	FFOS:	0	0	344	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,064 State: 266 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,380										
County: Sullivan	Bridge rehabilitation and add guardrail over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.	Engineering:	16	35	0	0	0	0	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3148		Construction:	0	403	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3149, 1S3151	Future Cost: 0 Estimate Total: 454										

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May-24-2018

Section 4 - 26

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Sullivan	Pavement resurfacing and ADA Transition Plan improvements from Rte. 0 to Rte. 11 in Brookfield. \$30,000 Statewide Transportation Alternatives funds.	Engineering:	29	132	0	0	0	0	0	0	0
Route: RT M		R/W:	0	3	0	0	0	0	0	0	0
Job No.: 1S3167		Construction:	0	1,609	0	0	0	0	0	0	0
Length: 18.32	MPO: N	FFOS:	0	30	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,394 State: 350 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,773										
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	15	57	114	0	0	0	0	0	0
Route: RT PP		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3140		Construction:	0	0	1,198	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,099 State: 275 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,389										
County: Sullivan	Bridge rehabilitation over West Fork Locust Creek, near Harris. Project involves bridge N0366.	Engineering:	20	20	0	0	0	0	0	0	0
Route: RT ZZ		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3149		Construction:	0	248	0	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 214 State: 54 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3148, 1S3151	Future Cost: 0 Estimate Total: 288										
County: Various	Safety projects at various locations in the Northwest District. \$1,028,000 Statewide Open Container funds.	Engineering:	0	0	0	0	72	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3022B		Construction:	0	0	0	0	1,123	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	1,028	0	0	0	0
Fund Cat: Safety	Fed: 1,076 State: 119 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,195										
County: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	61	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0S3022B		Construction:	0	0	0	0	956	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	875	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 814 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,017										

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May-24-2018

Section 4 - 27

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
													6/2019	6/2020	6/2021	6/2022	6/2023	
County: Various	Curve safety improvements at various locations in the Northwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3121B												Construction:	0	0	0	229	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 206 State: 23 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 229																	
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.											Engineering:	0	0	0	29	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3126												Construction:	0	0	0	371	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 400																	
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.											Engineering:	5	30	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3198												Construction:	0	350	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 304 State: 76 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #: HE-2018-02	Let With:	Future Cost: 0 Estimate Total: 385																
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.											Engineering:	0	5	5	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3244												Construction:	0	0	361	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 297 State: 74 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 371																	
County: Various	ADA Transition Plan improvements at various locations in the Northwest District.											Engineering:	0	27	47	0	0	0
Route: Various	\$419,000 Statewide Transportation Alternative funds.											R/W:	0	0	0	0	0	0
Job No.: 1P3287												Construction:	0	0	432	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	419	0	0	0
Fund Cat: Taking Care Of System	Fed: 405 State: 101 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 506																	

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May-24-2018

Section 4 - 28

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	ADA Transition Plan improvements at various locations in the Northwest District.												Engineering:	0	35	75	80	0	0
Route: Various	\$923,000 Statewide Transportation Alternative funds.												R/W:	0	0	0	0	0	0
Job No.: 1P3288													Construction:	0	0	0	979	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	923	0	0
Fund Cat: Taking Care Of System	Fed: 935 State: 234 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,169																		
County: Various	Bridge rehabilitation on various bridges in the Northwest District.												Engineering:	0	5	15	70	147	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1S3256													Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,938 State: 484 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,422																		
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near												Engineering:	68	49	86	148	0	0
Route: RT YY	Gentry. Project involves bridge H0617.												R/W:	0	0	6	0	0	0
Job No.: 1S3134													Construction:	0	0	0	1,899	0	0
Length: 0.14	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,751 State: 437 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,256																		

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May-24-2018

Section 4 - 29

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	5	2,289	2,803	1,719	1,903	0
Total R/W:	42	212	16	27	0	0
Total Construction:	0	66,968	71,247	63,232	19,398	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	42	67,180	71,263	63,259	19,398	0
Total Engineering:	5,085	9,034	7,306	5,154	1,403	0
Grand Total:	5,127	76,214	78,569	68,413	20,801	0

	2019	2020	2021	2022	2023
State	13,575	14,059	11,492	3,906	0
AC-State	20,058	18,160	21,725	5,483	0
Local	0	0	0	0	0
Sub-total State	33,633	32,219	33,217	9,389	0

Federal					
Sub-total Federal	42,581	46,350	35,196	11,412	0
Grand Total	76,214	78,569	68,413	20,801	0

Project Count: 143

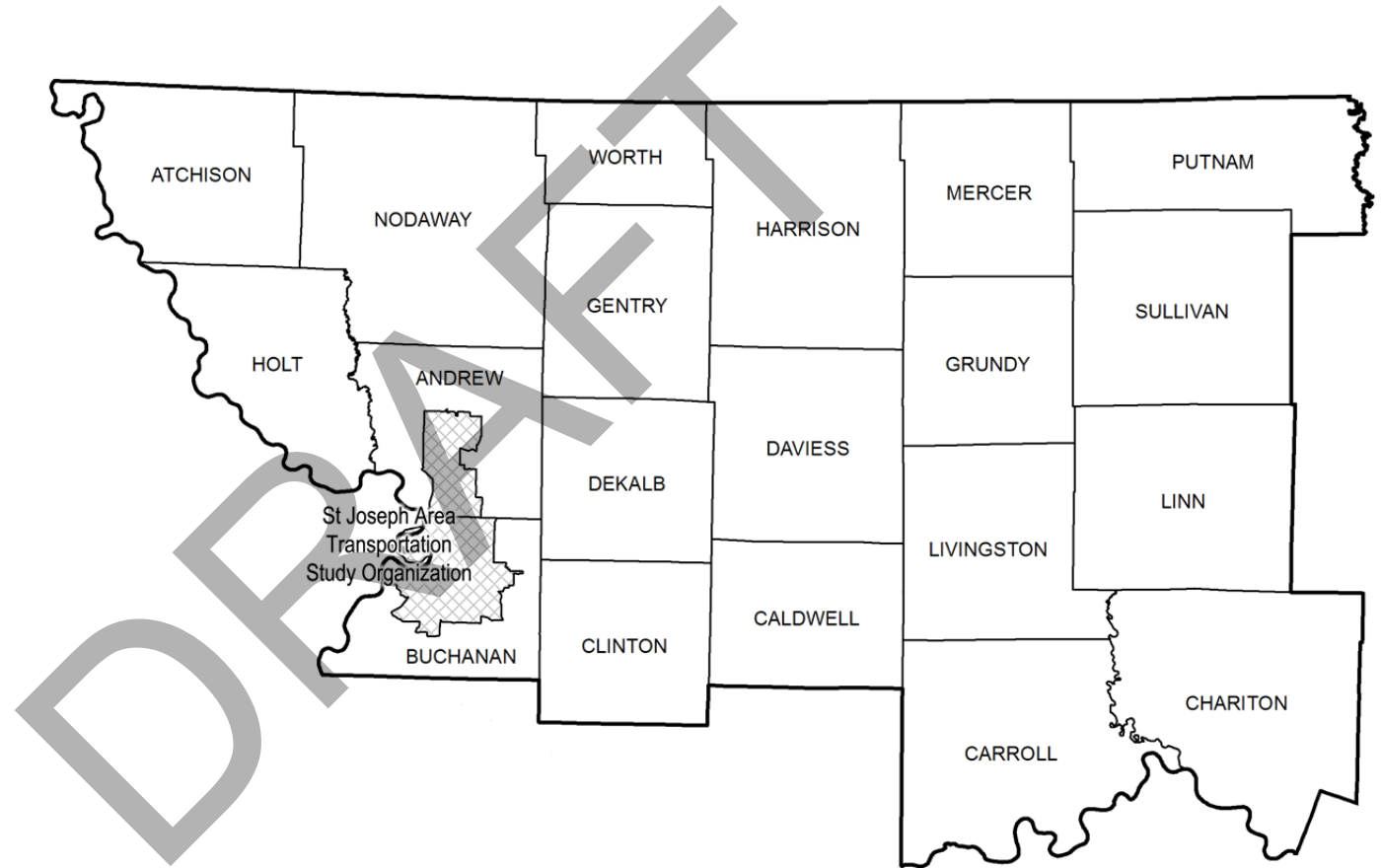
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May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



MoDOT's Northwest District

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.												Engineering:	0	1	1	1	0	0
Route: US 36													R/W:	0	0	0	0	0	0
Job No.: 1P3035Z													Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y											FFOS:	0	0	0	357	0	0	
Fund Cat: Flexible & Other	Fed: 0 State: 360 Local: 0										Payments:	0	0	0	357	0	0		
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 360																	
County: Various	On-call work zone enforcement at various locations in the Northwest District.												Engineering:	0	2	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1P3200													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 11 State: 1 Local: 0										Payments:	0	10	0	0	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 12																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	169	0	0	0	0	0
Job No.: 5B08000													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	169	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0										Payments:	62,631	8,973	8,973	8,973	8,973	8,973		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																	
TIP #: BR-33	Let With: 	Future Cost: 75,001 - 100,000 Estimate Total: 107,665																	

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May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	169	0	0	357	0	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	62,631	8,983	8,973	9,330	8,973	8,973
Sub-Total:	62,800	8,983	8,973	9,330	8,973	8,973
Total Engineering:	0	3	1	1	0	0
Grand Total:	62,800	8,986	8,974	9,331	8,973	8,973
		2019	2020	2021	2022	2023
State		8,975	8,974	9,331	8,973	8,973
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,975	8,974	9,331	8,973	8,973
Federal						
Sub-total Federal		11	0	0	0	0
Grand Total		8,986	8,974	9,331	8,973	8,973

Project Count: 3

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May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	174	2,289	2,803	2,076	1,903	0
Total R/W:	211	212	16	27	0	0
Total Construction:	0	66,968	71,247	63,232	19,398	0
Paybacks:	62,631	8,983	8,973	9,330	8,973	8,973
Sub-Total:	62,842	76,163	80,236	72,589	28,371	8,973
Total Engineering:	5,085	9,037	7,307	5,155	1,403	0
Grand Total:	67,927	85,200	87,543	77,744	29,774	8,973

	2019	2020	2021	2022	2023
State	22,550	23,033	20,823	12,879	8,973
AC-State	20,058	18,160	21,725	5,483	0
Local	0	0	0	0	0
Sub-total State	42,608	41,193	42,548	18,362	8,973

Federal					
Sub-total Federal	42,592	46,350	35,196	11,412	0
Grand Total	85,200	87,543	77,744	29,774	8,973

Project Count: 146

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northwest

Dollars in Thousands

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	7.432	19.114	19.573	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	7.602	19.114	19.573	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	7.432	19.687	20.189	0.000	0.000
Safety - Available	1.139	1.139	1.720	1.699	1.694
Safety - FFOS	0.000	0.000	0.000	1.028	0.000
Safety - Fund Transfers	-1.159	-1.187	-1.687	-1.355	0.000
Safety - Carryover	0.028	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.002	0.081	0.066	0.000	0.000
Safety - Total Available	0.010	0.033	0.099	1.372	1.694
Safety - Programmed	0.010	0.000	0.000	1.123	0.000
Taking Care Of System - Available	22.656	23.044	23.133	22.864	22.797
Taking Care Of System - FFOS	2.289	2.803	1.719	0.875	0.000
Taking Care Of System - Fund Transfers	22.917	37.667	14.471	0.000	0.000
Taking Care Of System - Carryover	-4.314	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	18.462	4.118	5.475	1.991	0.000
Taking Care Of System - Total Available	62.010	67.632	44.798	25.730	22.797
Taking Care Of System - Programmed	68.379	60.547	51.817	27.248	8.973
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.357	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.000	0.357	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.357	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.342	0.000	0.216	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.342	0.000	0.216	0.000	0.000
Statewide Safety - Programmed	0.342	0.000	0.229	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

**District Program Summary
Northwest**

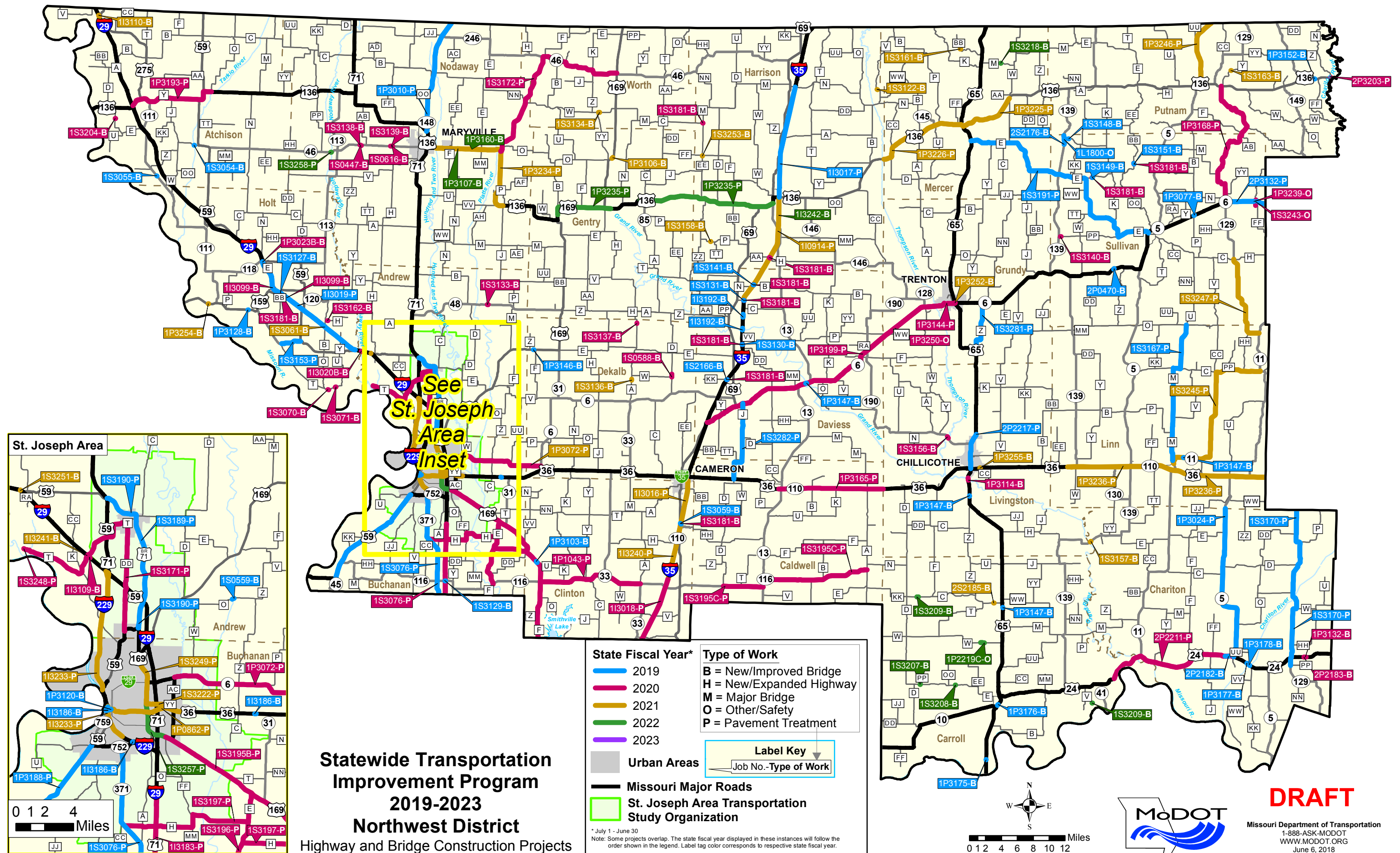
(Dollars in Millions)

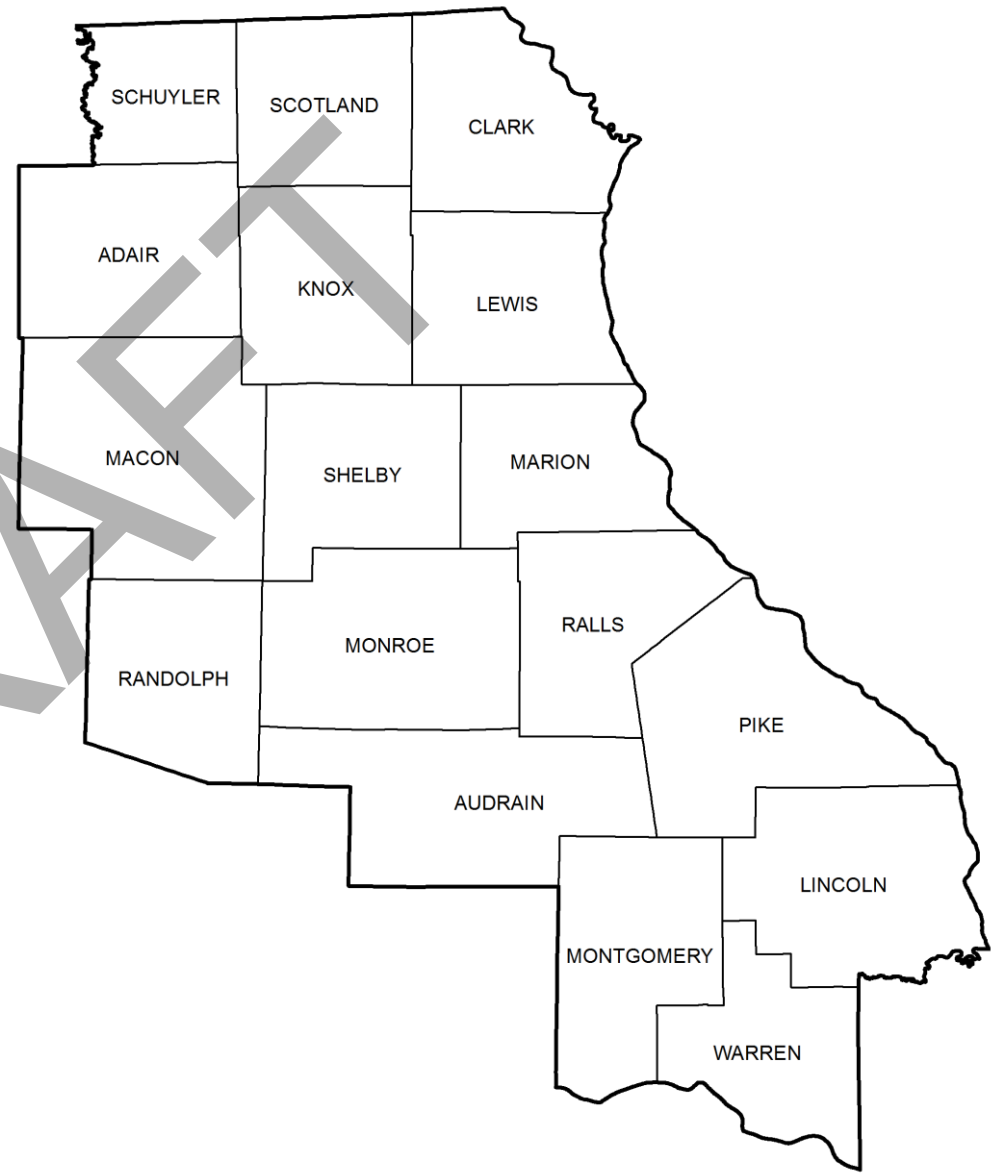
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	73.236	86.779	65.043	27.102	24.491
Total Flexible Funds Available	0.000	0.700	13.977	20.885	21.088
Adjustments	18.464	4.199	5.541	1.991	0.000
Carryovers	-0.844				
Total Available by SFY	73.236	87.479	79.020	47.987	45.579
Total Programmed by SFY	76.163	80.234	72.592	28.371	8.973

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*





MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.											Engineering:	10	1	27	97	0	0
Route: MO 11												R/W:	0	0	7	0	0	0
Job No.: 2S0413												Construction:	0	0	0	508	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 512 State: 128 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 650																
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.											Engineering:	10	1	1	28	112	0
Route: MO 149												R/W:	0	0	0	2	0	0
Job No.: 2S0416												Construction:	0	0	0	0	667	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 650 State: 161 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 821																
County: Adair	Pavement resurfacing and add rumblestrips from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County (two disconnected sections). \$732,000 Open Container funds.											Engineering:	15	270	0	0	0	0
Route: MO 6												R/W:	0	0	0	0	0	0
Job No.: 2P3132												Construction:	0	3,213	0	0	0	0
Length: 14.50	MPO: N										FFOS:	0	732	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,786 State: 697 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,498																
County: Audrain	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.											Engineering:	4	2	185	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 2P3153												Construction:	0	0	2,233	0	0	0
Length: 8.47	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,936 State: 484 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 2P3156	Future Cost: 0 Estimate Total: 2,424																
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$346,000 Open Container funds.											Engineering:	4	2	4	178	0	0
Route: MO 22												R/W:	0	0	0	0	0	0
Job No.: 2P3095												Construction:	0	0	0	2,512	0	0
Length: 17.66	MPO: N										FFOS:	0	0	0	346	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,157 State: 539 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,700																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Audrain	Pavement resurfacing from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Includes Rtes. F and W.				Engineering:	105	551	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	2P3135					Construction:	0	5,704	0	0	0
Length:	21.30	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,004	State:	1,251	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0
TIP #:	Let With: 2P3217, 2P3133	Future Cost:		0	Estimate Total:	6,360					
County:	Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,368,000 Open Container funds.				Engineering:	30	20	50	70	241
Route:	US 54					R/W:	0	0	206	0	0
Job No.:	2P3156					Construction:	0	0	0	0	2,564
Length:	1.90	MPO:	N			FFOS:	0	0	0	0	1,368
Fund Cat:	Safety	Fed:	2,836	State:	315	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:		Safety	Payments:	0	0	0	0
TIP #:	Let With: 2P3153	Future Cost:		0	Estimate Total:	3,181					
County:	Audrain	Add roundabout at intersection of Rte. BB and Rte. 19 south junction (Scott's Corner), south of Laddonia. \$939,000 Open Container funds.				Engineering:	74	199	0	0	0
Route:	US 54					R/W:	0	5	0	0	0
Job No.:	2P3157					Construction:	0	1,848	0	0	0
Length:	1.50	MPO:	N			FFOS:	0	939	0	0	0
Fund Cat:	Safety	Fed:	1,846	State:	206	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 19	Anticipated Fed Cat:		Safety	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,126					
County:	Audrain	Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.				Engineering:	49	136	0	0	0
Route:	US 54					R/W:	30	0	0	0	0
Job No.:	2P3217					Construction:	0	329	0	0	0
Length:	1.02	MPO:	N			FFOS:	24	263	0	0	0
Fund Cat:	Taking Care Of System	Fed:	371	State:	94	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:		STBG	Payments:	0	0	0	0
TIP #:	Let With: 2P3135, 2P3133	Future Cost:		0	Estimate Total:	544					
County:	Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.				Engineering:	0	1	1	20	110
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	2P3247					Construction:	0	0	0	0	669
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	641	State:	160	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	801					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Audrain	Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia.											Engineering:	15	5	16	104	0	0
Route: RT J	Project involves bridge A0217.											R/W:	0	0	1	0	0	0
Job No.: 2S3071												Construction:	0	0	0	603	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 583 State: 146 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 744																
County: Clark	Pavement resurfacing from Rte. 136 in Clark County to Rte. 6 in Lewis County near Canton.											Engineering:	0	155	0	0	0	0
Route: MO 81												R/W:	0	0	0	0	0	0
Job No.: 2S3250												Construction:	0	2,011	0	0	0	0
Length: 26.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,733 State: 433 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,166																
County: Clark	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.											Engineering:	38	257	0	0	0	0
Route: RT A												R/W:	7	0	0	0	0	0
Job No.: 2S3141												Construction:	0	1,367	0	0	0	0
Length: 0.24	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,299 State: 325 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,669																
County: Knox	Pavement improvements and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.											Engineering:	6	13	251	0	0	0
Route: MO 15												R/W:	0	4	0	0	0	0
Job No.: 2P3103												Construction:	0	0	3,254	0	0	0
Length: 32.04	MPO: N										FFOS:	0	0	223	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,817 State: 705 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,528																
County: Lewis	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).											Engineering:	1	1	30	0	0	0
Route: MO 16												R/W:	0	0	0	0	0	0
Job No.: 2S3188												Construction:	0	0	394	0	0	0
Length: 15.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 340 State: 85 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 426																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Lewis Route: RT C Job No.: 2S3148 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 884	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	22 2 0 0 0	129 0 715 0 0	0 0 0 0 0	0 0 0 0 0								
County: Lewis Route: RT K Job No.: 3S2202 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,410	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.	Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	19 9 0 0 0	195 0 1,155 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Lincoln Route: US 61 Job No.: 2P3236 Length: 0.19 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 19 TIP #: Let With: 3P2213 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 654	Add intersection turn lanes at Rte. KK near Troy.	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 0 556 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Lincoln Route: US 61 Job No.: 2P3259 Length: 25.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,981	Pavement resurfacing on northbound lanes from Rte. V in Lincoln County to 0.4 mile south of Rte. UU in Pike County near Bowling Green.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	10 0 0 0 0	571 0 8,398 0 0	0 0 0 0 0	0 0 0 0 0								
County: Lincoln Route: US 61 Job No.: 3P2213 Length: 0.63 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: 2P3236 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 14,571	Bridge replacement on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.	Engineering: 547 R/W: 84 Construction: 0 FFOS: 0 Payments: 0	1,062 0 12,878 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								

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May-24-2018

Section 4 - 4

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield.	Engineering:	15	22	147	0	0	0	0	0	0
Route: MO 79	Project involves bridge K0341.	R/W:	0	2	0	0	0	0	0	0	0
Job No.: 2P3085		Construction:	0	0	767	0	0	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752 State: 186 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 953										
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.	Engineering:	1	1	38	0	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3201		Construction:	0	0	507	0	0	0	0	0	0
Length: 16.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 437 State: 109 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 547										
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.	Engineering:	5	1	3	40	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3241		Construction:	0	0	0	533	0	0	0	0	0
Length: 3.42	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 582										
County: Lincoln	Pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.	Engineering:	5	1	3	65	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3239		Construction:	0	0	0	912	0	0	0	0	0
Length: 12.97	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 196 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 986										
County: Lincoln	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.	Engineering:	1	11	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3192		Construction:	0	135	0	0	0	0	0	0	0
Length: 5.25	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 147										

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May-24-2018

Section 4 - 5

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Lincoln Route: RT EE Job No.: 2S3189 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 146	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	11 0 133 0 0	0 0 0 0 0	0 0 0 0 0									
County: Lincoln Route: RT H Job No.: 2S3193 Length: 11.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 242	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	18 0 223 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Lincoln Route: RT M Job No.: 2S3005 Length: 0.04 MPO: N Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 772	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0	2 0 0 0 0	50 2 0 0 0	91 0 621 0 0	0 0 0 0 0									
County: Lincoln Route: RT U Job No.: 2S3240 Length: 8.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 675	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	1 0 0 0 0	1 0 0 0 0	43 0 625 0 0	0 0 0 0 0									
County: Lincoln Route: RT W Job No.: 2S3238 Length: 7.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 598	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	1 0 0 0 0	1 0 0 0 0	39 0 552 0 0	0 0 0 0 0									

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May-24-2018

Section 4 - 6

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Macon Route: MO 149 Job No.: 2S3223 Length: 0.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 379	Engineering: R/W: Construction: FFOS: Payments:	24 10 0 0 0	50 0 295 236 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Macon Route: US 63 Job No.: 2P2216 Length: 5.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,703	Engineering: R/W: Construction: FFOS: Payments:	18 0 0 0 0	100 0 0 0 0	65 26 0 0 0	259 0 3,235 784 0	0 0 0 0 0									
County: Macon Route: RT C Job No.: 2S3172 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 19 TIP #: Let With: 2S3155 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 934	Engineering: R/W: Construction: FFOS: Payments:	122 25 0 20 0	74 0 713 225 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Macon Route: RT C Job No.: 2S3206 Length: 24.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: AC-State: 525 State: 130 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 656	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	47 0 607 0 0	0 0 0 0 0	0 0 0 0 0									
County: Macon Route: RT D Job No.: 2S2168 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: AC-State: 1,375 State: 343 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,753	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0	22 2 0 0 0	178 0 1,516 0 0	0 0 0 0 0	0 0 0 0 0									

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May-24-2018

Section 4 - 7

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Macon Route: RT DD Job No.: 2S3198 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 742	Bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	22 2 0 0 0	115 0 599 0 0	0 0 0 0 0	0 0 0 0 0						
County: Macon Route: RT DD Job No.: 2S3232 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3234, 2S3235, 2S3233 Future Cost: 0 Estimate Total: 117	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	9 0 106 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Macon Route: RT J Job No.: 2S3235 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3232, 2S3234, 2S3233 Future Cost: 0 Estimate Total: 85	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. Project involves bridge X0122.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	7 0 76 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Macon Route: RT M Job No.: 2S3221 Length: 0.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 341	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 5 0 0 0	28 0 263 204 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Macon Route: RT M Job No.: 2S3234 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3232, 2S3235, 2S3233 Future Cost: 0 Estimate Total: 184	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Project involves bridge L0628.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	15 0 167 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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May-24-2018

Section 4 - 8

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Macon Route: RT O Job No.: 2S3155 Length: 0.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 TIP #: Let With: 2S3172	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. AC-State: 295 State: 74 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 373	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0	51 0 318 0 0	0 0 0 0 0	0 0 0 0 0										
County: Macon Route: RT PP Job No.: 2S3070 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 TIP #: Let With:	Bridge replacement over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559. Fed: 619 State: 155 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 804	Engineering: R/W: Construction: FFOS: Payments:	30 0 0 0 0	210 1 563 0 0	0 0 0 0 0	0 0 0 0 0										
County: Marion Route: US 24 Job No.: 2P3003 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: N/A TIP #: Let With:	Payment to IDOT in SFY 2019 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274. AC-State: 41 State: 10 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 53	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	1 0 50 0 0	0 0 0 0 0	0 0 0 0 0										
County: Marion Route: US 24 Job No.: 2P3127 Length: 15.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With:	Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor. Fed: 7,062 State: 1,766 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,843	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0	600 0 8,228 0 0	0 0 0 0 0	0 0 0 0 0										
County: Marion Route: US 24 Job No.: 2P3162 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A TIP #: Let With:	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274. Fed: 26 State: 6 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 32	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	1 0 30 0 0	0 0 0 0 0										

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May-24-2018

Section 4 - 9

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Marion	Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.											Engineering:	8	2	80	0	0	0
Route: US 24												R/W:	0	0	0	0	0	0
Job No.: 2P3168												Construction:	0	0	1,053	0	0	0
Length: 2.94	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 908 State: 227 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3130	Future Cost: 0 Estimate Total: 1,143																	
County: Marion	Intersection improvements at Rte. F near Palmyra. \$714,000 Open Container funds.											Engineering:	20	23	89	0	0	0
Route: US 24												R/W:	0	5	0	0	0	0
Job No.: 2P3173												Construction:	0	0	735	0	0	0
Length: 0.69	MPO: N											FFOS:	0	0	714	0	0	0
Fund Cat: Safety	Fed: 766 State: 86 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 872																	
County: Marion	Pavement resurfacing on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).											Engineering:	10	297	0	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 2P3128												Construction:	0	3,715	0	0	0	0
Length: 12.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,210 State: 802 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,022																	
County: Marion	Pavement resurfacing on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 to 0.5 mile west of Rte. 61 in Hannibal.											Engineering:	10	107	0	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 2P3129												Construction:	0	1,233	0	0	0	0
Length: 4.72	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,072 State: 268 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2I3096	Future Cost: 0 Estimate Total: 1,350																	
County: Marion	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.											Engineering:	4	5	217	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3130												Construction:	0	0	2,914	0	0	0
Length: 5.73	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,508 State: 628 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3168	Future Cost: 0 Estimate Total: 3,140																	

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May-24-2018

Section 4 - 10

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.	Engineering:	2	2	16	50	0	0			
Route: US 61		R/W:	0	0	0	0	0	0			
Job No.: 2P3181		Construction:	0	0	0	425	0	0			
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 395 State: 98 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 495										
County: Marion	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.	Engineering:	2	10	56	0	0	0			
Route: US 61		R/W:	0	0	0	0	0	0			
Job No.: 2P3182		Construction:	0	0	413	0	0	0			
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 382 State: 97 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 481										
County: Marion	Pavement resurfacing from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.	Engineering:	6	76	0	0	0	0			
Route: IS 72		R/W:	0	0	0	0	0	0			
Job No.: 2I3096		Construction:	0	824	0	0	0	0			
Length: 3.86	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 810 State: 90 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3129	Future Cost: 0 Estimate Total: 906										
County: Marion	Bridge painting over Lyon Street and Warren Barrett Drive 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Engineering:	2	16	0	0	0	0			
Route: MO 79		R/W:	0	0	0	0	0	0			
Job No.: 2P3273		Construction:	0	153	0	0	0	0			
Length: 0.17	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 135 State: 34 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 171										
County: Marion	Bridge rehabilitation over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.	Engineering:	42	107	0	0	0	0			
Route: RT A		R/W:	0	5	0	0	0	0			
Job No.: 2S3045		Construction:	0	504	0	0	0	0			
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 493 State: 123 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 658										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 11

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Marion Route: RT A Job No.: 2S3229 Length: 8.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 627	AC-State: 501 State: 124 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2	41	0	0	0	0	0	0		
County: Marion Route: RT A Job No.: 2S3272 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 178	Fed: 141 State: 35 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2	0	0	0	0	0	0	0		
County: Marion Route: CST RESERVOIR Job No.: 2S3271 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 354	Fed: 282 State: 70 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2	0	0	0	0	0	0	0		
County: Marion Route: RT W Job No.: 2S3209 Length: 3.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 93	AC-State: 74 State: 18 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	7	0	0	0	0	0	0		
County: Monroe Route: MO 15 Job No.: 2P3202 Length: 24.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 670	AC-State: 536 State: 133 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	47	0	0	0	0	0	0		

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May-24-2018

Section 4 - 12

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Monroe	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).											Engineering:	2	48	219	0	0	0
Route: MO 154												R/W:	0	0	0	0	0	0
Job No.: 2S3184												Construction:	0	0	3,243	0	0	0
Length: 13.19	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,807 State: 703 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3210	Future Cost: 0 Estimate Total: 3,512																	
County: Monroe	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.											Engineering:	1	30	50	0	0	0
Route: MO 154												R/W:	0	10	0	0	0	0
Job No.: 2S3210												Construction:	0	0	691	0	0	0
Length: 9.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 625 State: 156 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3184	Future Cost: 0 Estimate Total: 782																	
County: Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.											Engineering:	4	5	197	0	0	0
Route: US 24												R/W:	0	0	0	0	0	0
Job No.: 2P3144												Construction:	0	0	2,682	0	0	0
Length: 18.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,307 State: 577 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,888																	
County: Monroe	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.											Engineering:	10	12	207	0	0	0
Route: US 24												R/W:	0	2	0	0	0	0
Job No.: 2P3183												Construction:	0	0	954	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 940 State: 235 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,185																	
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.											Engineering:	1	1	8	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 2S3205												Construction:	0	0	101	0	0	0
Length: 4.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 89 State: 21 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 111																	

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May-24-2018

Section 4 - 13

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Montgomery	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.									Engineering:	13	18	150	0	0	0
Route:	MO 161										R/W:	0	2	0	0	0	0
Job No.:	3S0623										Construction:	0	0	746	0	0	0
Length:	0.07	MPO:	N								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	733	State:	183	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			NHPP										
TIP #:	Let With:	Future Cost:			0	Estimate Total:	929										
County:	Montgomery	Repair slide at southeast corner of I-70 outer road intersection near New Florence. \$353,000 District Operations funds.									Engineering:	10	44	0	0	0	0
Route:	MO 19										R/W:	0	0	0	0	0	0
Job No.:	2P3228										Construction:	0	353	0	0	0	0
Length:	0.04	MPO:	N								FFOS:	0	353	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	317	State:	80	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:			STBG										
TIP #:	Let With:	Future Cost:			0	Estimate Total:	407										
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.									Engineering:	0	23	0	0	0	0
Route:	IS 70										R/W:	0	0	0	0	0	0
Job No.:	0I3005J										Construction:	0	250	0	0	0	0
Length:	38.60	MPO:	N								FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	245	State:	28	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:			NHPP										
TIP #:	Let With:	Future Cost:			0	Estimate Total:	273										
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.									Engineering:	2	20	0	0	0	0
Route:	IS 70										R/W:	0	0	0	0	0	0
Job No.:	2I3179										Construction:	0	250	0	0	0	0
Length:	40.13	MPO:	N								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	216	State:	54	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:			STBG										
TIP #:	Let With:	Future Cost:			0	Estimate Total:	272										
County:	Montgomery	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds.									Engineering:	2	14	0	0	0	0
Route:	IS 70										R/W:	0	0	0	0	0	0
Job No.:	2I3225										Construction:	0	135	0	0	0	0
Length:	2.83	MPO:	N								FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)			Fed:	133	State:	16	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:			Safety										
TIP #:	Let With:	Future Cost:			0	Estimate Total:	151										

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May-24-2018

Section 4 - 14

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Montgomery Route: IS 70 Job No.: 213226 Length: 0.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 7,210	Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	150 0 0 0 0	520 0 6,485 0 0	0 0 0 0 0	0 0 0 0 0								
County: Montgomery Route: IS 70 Job No.: 213263 Length: 43.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 280	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	20 0 258 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Montgomery Route: IS 70 Job No.: 312195 Length: 0.11 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 5,241	Bridge replacement over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.	Engineering: 86 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	416 0 4,739 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Montgomery Route: MO 94 Job No.: 2S3178 Length: 26.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,785	Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	124 0 1,658 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								
County: Montgomery Route: MO 94 Job No.: 5S3049B Length: 9.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 709	Pavement resurfacing from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.	Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 659 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0								

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May-24-2018

Section 4 - 15

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Montgomery Route: RT J Job No.: 2S3200 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 585	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	1 0 0 0 0	1 0 0 0 0	21 0 0 0 0	80 0 480 0 0											
County: Montgomery Route: RT JJ Job No.: 2S3196 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 802	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	22 2 0 0 0	126 0 648 0 0	0 0 0 0 0											
County: Montgomery Route: RT N Job No.: 2S3186 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 699	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	1 0 0 0 0	1 0 0 0 0	20 0 0 0 0	104 0 571 0 0											
County: Montgomery Route: RT P Job No.: 2S3187 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 802	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	22 2 0 0 0	126 0 648 0 0	0 0 0 0 0											
County: Pike Route: US 54 Job No.: 2P3133 Length: 16.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 TIP #: Let With: 2P3135, 2P3217 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,679	Engineering: R/W: Construction: FFOS: Payments:	100 0 0 0 0	474 0 5,105 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Pike Route: US 54 Job No.: 2P3218 Length: 0.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: Let With: 2P3211	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.			Fed: 676 State: 169 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 896	Engineering: 51 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	150 22 0 17 0	15 0 0 0 0	54 0 604 455 0	0 0 0 0 0	0 0 0 0 0		
County: Pike Route: US 54 Job No.: 2P3260 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Let With:	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.			Fed: 224 State: 55 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 279	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	25 0 252 0 0	0 0 0 0 0	0 0 0 0 0			
County: Pike Route: US 61 Job No.: 2P3243 Length: 12.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement resurfacing on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).			Fed: 3,563 State: 890 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,453	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	10 0 0 0 0	274 0 4,166 0 0		
County: Pike Route: MO 79 Job No.: 2P3134 Length: 21.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With:	Pavement resurfacing and add rumblestrips from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.			AC-State: 2,642 State: 660 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,312	Engineering: 8 R/W: 2 Construction: 0 FFOS: 0 Payments: 0	231 0 3,071 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Pike Route: RT C Job No.: 3S2219 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With:	Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.			Fed: 651 State: 162 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 821	Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 2 0 0 0	130 0 666 0 0	0 0 0 0 0	0 0 0 0 0			

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May-24-2018

Section 4 - 17

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Pike	Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville.					Engineering:	48	157	0	0	0
Route: RT E	Project involves bridge N0304.					R/W:	7	0	0	0	0
Job No.: 2S3140						Construction:	0	829	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,041										
County: Pike	Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green.					Engineering:	14	38	102	0	0
Route: RT U	Project involves bridge R0059.					R/W:	0	2	0	0	0
Job No.: 2S3120						Construction:	0	0	629	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 618 State: 153 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3177 Future Cost: 0 Estimate Total: 785										
County: Pike	Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.					Engineering:	2	20	147	0	0
Route: RT U						R/W:	0	2	0	0	0
Job No.: 2S3177						Construction:	0	0	702	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 698 State: 173 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3120 Future Cost: 0 Estimate Total: 873										
County: Ralls	Bridge rehabilitation over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Engineering:	45	51	154	0	0
Route: US 61						R/W:	0	1	0	0	0
Job No.: 2P3137						Construction:	0	0	1,182	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,111 State: 277 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 2P3138 Future Cost: 0 Estimate Total: 1,433										
County: Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Engineering:	40	41	126	0	0
Route: US 61						R/W:	0	1	0	0	0
Job No.: 2P3138						Construction:	0	0	989	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 926 State: 231 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 2P3137 Future Cost: 0 Estimate Total: 1,197										

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May-24-2018

Section 4 - 18

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 2P3218	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street. \$216,000 Statewide Safety funds.			AC-State: 3,233 State: 808 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	136 0 0 0 0	10 0 0 0 0	246 0 3,649 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: RT A Job No.: 2S3242 Length: 7.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 19 TIP #: Let With:	Pavement resurfacing from Rte. H to Rte. 61 near New London.			AC-State: 433 State: 109 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	39 0 503 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: RT H Job No.: 2S3046 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With:	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.			Fed: 1,188 State: 296 Local: 0	Engineering: 24 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	17 2 0 0 0	210 0 1,255 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: RT J Job No.: 2S3204 Length: 19.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With:	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).			AC-State: 418 State: 104 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	37 0 484 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: US 24 Job No.: 2P3220 Length: 2.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: N/A TIP #: Let With:	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.			Fed: 770 State: 191 Local: 0	Engineering: 131 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	64 0 897 897 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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May-24-2018

Section 4 - 19

District Northeast

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,233	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.	Engineering:	0	1	1	7	141	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	0	2,083	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Randolph Route: US 24 Job No.: 2P3254 Length: 8.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,506	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).	Engineering:	0	2	10	170	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	2,324	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Randolph Route: MO 3 Job No.: 2P3191 Length: 9.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 225	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.	Engineering:	1	16	0	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	208	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Randolph Route: MO 3 Job No.: 2S3194 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 220	Bridge painting on Rte. 3 and Rte. C over Chariton River in Randolph County and Rte. AA over Bee Creek in Monroe County. Project involves bridges A3095, A2662 and P0826.	Engineering:	2	31	0	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	187	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Randolph Route: RT A Job No.: 2S3207 Length: 9.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 262	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.	Engineering:	1	1	18	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	242	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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May-24-2018

Section 4 - 20

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Randolph Route: RT EE Job No.: 2S3255 Length: 4.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 361	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	2	25	0	0					
County: Randolph Route: RT F Job No.: 2S3230 Length: 7.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 502	Pavement resurfacing from Rte. 3 to Rte. C near Darksville. \$465,000 District Operations funds.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2	35	0	0	0	0					
County: Schuyler Route: US 136 Job No.: 2P3190 Length: 10.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 324	Pavement preservation treatment from Rte. 63 to Rte. A in Downing.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	24	0	0	0	0					
County: Schuyler Route: US 136 Job No.: 2P3203 Length: 7.83 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 215	Pavement preservation treatment from Rte. 63 to Rte. N near Livonia in Putnam County.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	1	15	0	0	0					
County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 156	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20	18	12	0	0	0					

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May-24-2018

Section 4 - 21

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000				Engineering:	20	105	67	0	0
Route:	US 136					R/W:	0	10	0	0	0
Job No.:	2P3224	Statewide Transportation Alternatives funds.				Construction:	0	0	849	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0
Fund Cat:	Taking Care Of System	Fed:	825	State:	206	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,051						
County:	Schuyler	Bridge replacement over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.				Engineering:	58	177	0	0	0
Route:	US 63					R/W:	0	7	0	0	0
Job No.:	2P2194					Construction:	0	1,034	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	974	State:	244	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,276						
County:	Scotland	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	17	23	182	0	0
Route:	MO 15					R/W:	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	925	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	907	State:	225	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149						
County:	Scotland	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County.				Engineering:	2	10	23	145	0
Route:	MO 15					R/W:	0	0	3	0	0
Job No.:	2P3212					Construction:	0	0	0	1,846	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,621	State:	406	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,029						
County:	Scotland	Pavement improvements from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	2	1	1	25	139
Route:	MO 15					R/W:	0	0	0	7	0
Job No.:	2P3214					Construction:	0	0	0	0	1,611
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,428	State:	356	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,786						

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May-24-2018

Section 4 - 22

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Scotland	Bridge replacement over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.											Engineering:	30	192	0	0	0	0
Route: RT M												R/W:	0	1	0	0	0	0
Job No.: 2S3139												Construction:	0	663	0	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 685 State: 171 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 886																
County: Shelby	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.											Engineering:	2	35	0	0	0	0
Route: MO 15												R/W:	0	0	0	0	0	0
Job No.: 2P3185												Construction:	0	448	0	0	0	0
Length: 18.10	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 386 State: 97 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 485																
County: Shelby	Bridge replacement over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.											Engineering:	30	210	0	0	0	0
Route: MO 151												R/W:	0	1	0	0	0	0
Job No.: 2S3142												Construction:	0	563	0	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 619 State: 155 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 804																
County: Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.											Engineering:	0	2	17	0	0	0
Route: MO 151												R/W:	0	0	0	0	0	0
Job No.: 2S3233												Construction:	0	0	185	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 164 State: 40 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 2S3234, 2S3232, 2S3235	Future Cost: 0 Estimate Total: 204																
County: Shelby	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).											Engineering:	2	3	252	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 2P3175												Construction:	0	0	3,322	0	0	0
Length: 19.76	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,862 State: 715 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 2P3176	Future Cost: 0 Estimate Total: 3,579																

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May-24-2018

Section 4 - 23

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction costs in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Shelby	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork											Engineering:	2	2	124	0	0	0
Route: US 36	Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63											R/W:	0	0	0	0	0	0
Job No.: 2P3176	near Macon.											Construction:	0	0	1,684	0	0	0
Length: 8.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,449 State: 361 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 2P3175	Future Cost: 0 Estimate Total: 1,812																	
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.											Engineering:	0	0	0	0	52	0
Route: Various	\$745,000 from Statewide Transportation Alternatives funds.											R/W:	0	0	0	0	0	0
Job No.: 0S3022C												Construction:	0	0	0	0	814	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	745	0
Fund Cat: Taking Care Of System	Fed: 693 State: 173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 866																	
County: Various	Curve safety improvements at various locations in the Northeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3121C												Construction:	0	0	0	62	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 56 State: 6 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 62																	
County: Various	Pavement improvements on various routes in the Northeast District.											Engineering:	20	2	2	212	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3167												Construction:	0	0	0	3,246	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,771 State: 691 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,482																	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	2	11	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3180												Construction:	0	135	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117 State: 29 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 148																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 24

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.												Engineering:	0	2	11	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 2P3262													Construction:	0	0	139	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 122 State: 30 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 152																	
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.												Engineering:	1	1	7	0	0	0
Route: RT TT													R/W:	0	0	0	0	0	0
Job No.: 2S3208													Construction:	0	0	91	0	0	0
Length: 3.55	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 80 State: 19 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 100																	
County: Warren	Pavement resurfacing from Rte. A to I-70 north outer road near Warrenton. \$617,000 District Operations funds.												Engineering:	2	45	0	0	0	0
Route: RT W													R/W:	0	0	0	0	0	0
Job No.: 2S3231													Construction:	0	617	0	0	0	0
Length: 9.31	MPO: N											FFOS:	0	617	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 530 State: 132 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 19	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 664																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 25

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	44	4,744	2,445	1,585	2,113	0
Total R/W:	165	108	253	9	0	0
Total Construction:	0	66,756	41,809	40,113	9,459	4,166
Paybacks:	0	0	0	0	0	0
Sub-Total:	165	66,864	42,062	40,122	9,459	4,166
Total Engineering:	2,262	7,785	4,843	3,598	989	274
Grand Total:	2,427	74,649	46,905	43,720	10,448	4,440

	2019	2020	2021	2022	2023
State	13,994	9,248	8,033	1,808	888
AC-State	8,946	11,254	10,594	1,400	0
Local	0	0	0	0	0
Sub-total State	22,940	20,502	18,627	3,208	888

Federal					
Sub-total Federal	51,709	26,403	25,093	7,240	3,552
Grand Total	74,649	46,905	43,720	10,448	4,440

Project Count: 123

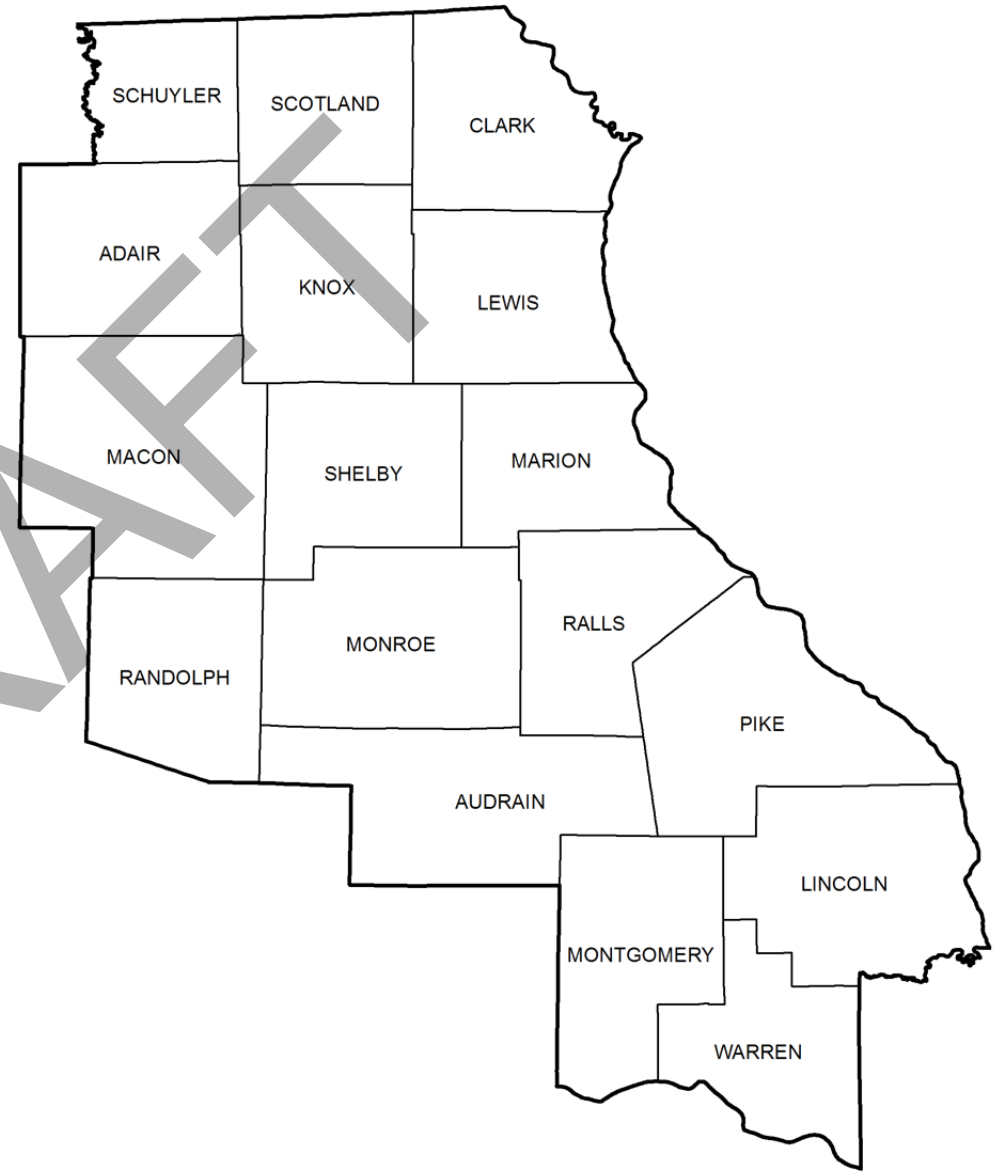
* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



MoDOT's Northeast District

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 2P3165 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	Engineering:	0	1	0	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	10	0	0	0	0								
County: Various Route: Various Job No.: 2P3264 Length: 0.00 MPO: N Fund Cat: Safety Fed: 10 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 11	Engineering:	0	0	1	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	10	0	0	0								
County: Various Route: Various Job No.: 5B0800Q Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 26,400 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 50,001 - 75,000 Estimate Total: 62,690	Engineering:	0	0	0	0	0	0								
	R/W:	96	0	0	0	0	0								
	Construction:	0	0	0	0	0	0								
	FFOS:	96	0	0	0	0	0								
	Payments:	36,194	5,280	5,280	5,280	5,280	5,280								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	36,194	5,290	5,290	5,280	5,280	5,280
Sub-Total:	36,290	5,290	5,290	5,280	5,280	5,280
Total Engineering:	0	1	1	0	0	0
Grand Total:	36,290	5,291	5,291	5,280	5,280	5,280
		2019	2020	2021	2022	2023
State		5,281	5,281	5,280	5,280	5,280
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,281	5,281	5,280	5,280	5,280
Federal						
Sub-total Federal		10	10	0	0	0
Grand Total		5,291	5,291	5,280	5,280	5,280

Project Count: 3

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	140	4,744	2,445	1,585	2,113	0
Total R/W:	261	108	253	9	0	0
Total Construction:	0	66,756	41,809	40,113	9,459	4,166
Paybacks:	36,194	5,290	5,290	5,280	5,280	5,280
Sub-Total:	36,455	72,154	47,352	45,402	14,739	9,446
Total Engineering:	2,262	7,786	4,844	3,598	989	274
Grand Total:	38,717	79,940	52,196	49,000	15,728	9,720

	2019	2020	2021	2022	2023
State	19,275	14,529	13,313	7,088	6,168
AC-State	8,946	11,254	10,594	1,400	0
Local	0	0	0	0	0
Sub-total State	28,221	25,783	23,907	8,488	6,168

Federal					
Sub-total Federal	51,719	26,413	25,093	7,240	3,552
Grand Total	79,940	52,196	49,000	15,728	9,720

Project Count: 126

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Northeast

Dollars in Thousands

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	18.741	0.000	6.485	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	18.645	0.000	6.485	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	18.741	0.000	6.485	0.000	0.000
Safety - Available	1.236	1.267	2.287	2.261	2.254
Safety - FFOS	0.939	0.714	0.000	1.368	0.000
Safety - Fund Transfers	-0.464	0.000	-0.400	-0.718	0.000
Safety - Carryover	-2.283	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.820	-0.050	-0.016	0.018	0.000
Safety - Total Available	-1.392	1.931	1.871	2.929	2.254
Safety - Programmed	2.424	0.951	0.000	2.564	0.000
Taking Care Of System - Available	18.925	19.495	19.671	19.443	19.386
Taking Care Of System - FFOS	3.805	1.731	1.585	0.745	0.000
Taking Care Of System - Fund Transfers	22.937	18.236	14.671	0.718	0.000
Taking Care Of System - Carryover	-1.831	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	8.881	5.783	4.905	0.273	0.000
Taking Care Of System - Total Available	52.717	45.245	40.832	21.179	19.386
Taking Care Of System - Programmed	50.854	46.400	38.236	12.174	9.446
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.002	0.621	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.135	0.000	0.058	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.135	0.000	0.058	0.000	0.000
Statewide Safety - Programmed	0.135	0.000	0.062	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

**District Program Summary
Northeast**

(Dollars in Millions)

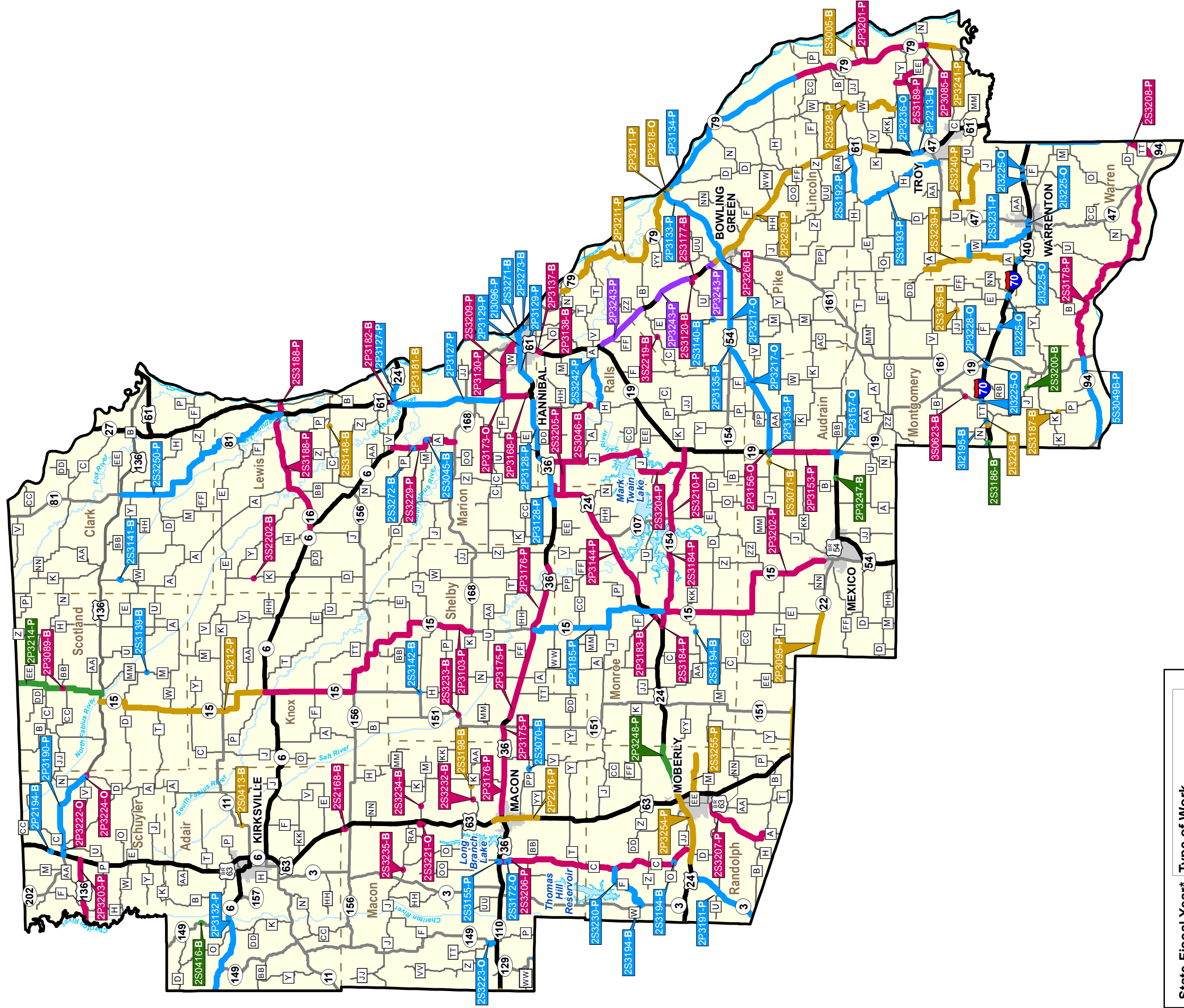
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	72.454	47.176	49.246	24.108	21.640
Total Flexible Funds Available	-0.455	7.912	10.467	21.035	21.173
Adjustments	8.061	5.733	4.889	0.291	0.000
Carryovers	-1.861				
Total Available by SFY	71.999	55.088	59.713	45.143	42.813
Total Programmed by SFY	72.154	47.353	45.404	14.738	9.446

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2019-2023
Northeast District
Highway and Bridge Construction Projects



State Fiscal Year*

2019

2020

2021

2022

2023

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Label Key

Job No. - Type of Work

Missouri Major Roads

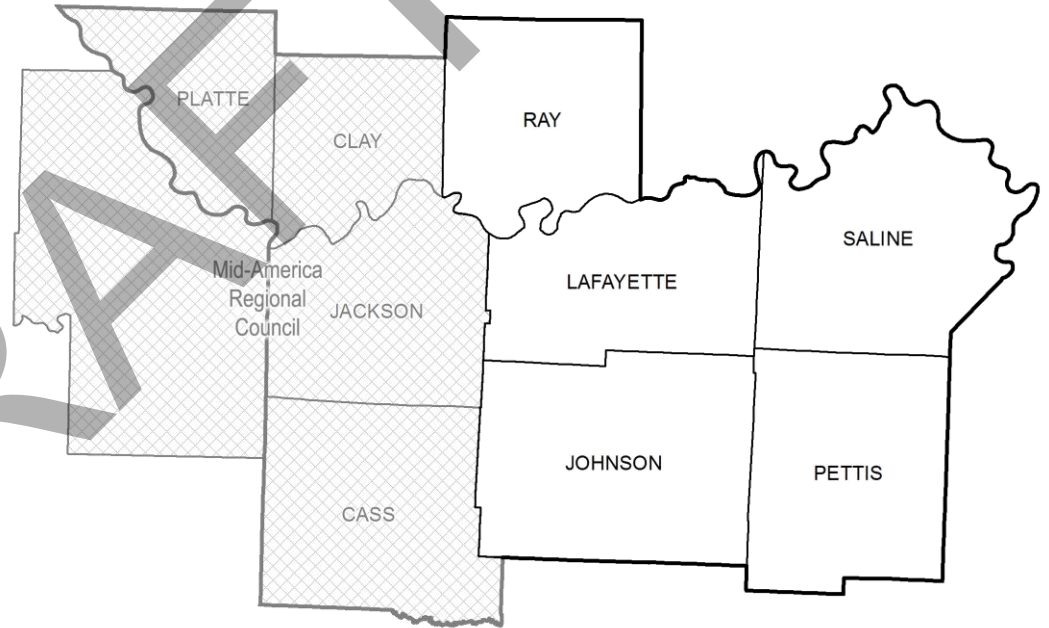
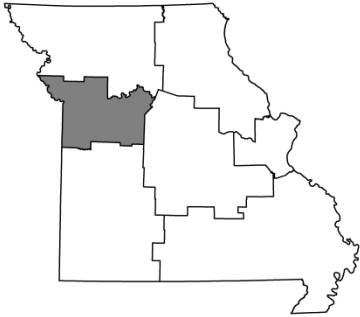
* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

DRAFT



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
June 6, 2018



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Johnson Route: MO 131 Job No.: 3S3117B Length: 1.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,481	ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds.	Fed: 1,145 State: 286 Local: 0	Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	222 10 1,199 334 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Johnson Route: MO 23 Job No.: 3P3085E Length: 0.06 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 439	Add turn lanes at the intersection of Rte. D. \$45,000 Statewide Open Container funds.	Fed: 391 State: 43 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	22 10 0 0 0	100 0 282 45 0	0 0 0 0 0					
County: Johnson Route: MO 23 Job No.: 3P3085F Length: 0.08 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 742	Add left turn lanes at the intersection of Rte. MM. \$408,000 Open Container funds.	Fed: 663 State: 74 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	72 0 645 408 0	0 0 0 0 0					
County: Johnson Route: MO 23 Job No.: 3S3087 Length: 14.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,465	Pavement resurfacing from Rte. DD to Rte. 2.	Fed: 1,169 State: 292 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	96 0 1,365 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Johnson Route: US 50 Job No.: 3P3064 Length: 20.94 MPO: N Fund Cat: Flexible & Other Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,732	Pavement resurfacing from County Road 1501 to east of Pride Avenue in Warrensburg.	Fed: 6,983 State: 1,745 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	18 0 0 0 0	261 0 0 0 0					
				494	7,951	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Johnson Route: US 50 Job No.: 3P3113 Length: 2.90 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add intersection turn lanes at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds.						Engineering: 425	918	0	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	3,825	0	0	0	0
							FFOS: 0	458	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Johnson Route: MO 58 Job No.: 3S3117 Length: 0.93 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds.						Engineering: 200	216	0	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	2,171	0	0	0	0
							FFOS: 0	713	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Johnson Route: RT BB Job No.: 3S3140 Length: 9.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement resurfacing from Bus. 13 to Rte. F.						Engineering: 0	34	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	325	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Johnson Route: RT DD Job No.: 3S3129 Length: 8.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement resurfacing from Bus. 13 to Rte. 23.						Engineering: 0	37	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	398	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Johnson Route: RT E Job No.: 3S3082 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconstr TIP #: Let With:	Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.						Engineering: 97	63	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	692	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Johnson Pavement resurfacing from Rte. 23 to Henry County line.						Engineering:	0	30	0	0	0	0					
Route: RT WW						R/W:	0	0	0	0	0	0					
Job No.: 3S3141						Construction:	0	275	0	0	0	0					
Length: 7.06 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System AC-State: 244 State: 61 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG																	
TIP #: Let With: 3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 305																	
County: Lafayette Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Statewide Open Container funds.						Engineering:	213	110	255	0	0	0					
Route: MO 131						R/W:	0	10	0	0	0	0					
Job No.: 3S3083						Construction:	0	0	3,234	0	0	0					
Length: 5.68 MPO: N						FFOS:	0	0	583	0	0	0					
Fund Cat: Safety Fed: 3,248 State: 361 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety																	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,822																	
County: Lafayette Pavement resurfacing from Bus.13 to Rte. W.						Engineering:	0	58	0	0	0	0					
Route: MO 20						R/W:	0	0	0	0	0	0					
Job No.: 3S3130						Construction:	0	556	0	0	0	0					
Length: 11.77 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System AC-State: 491 State: 123 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG																	
TIP #: Let With: 3S3139, 3S3132, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 614																	
County: Lafayette Pavement resurfacing, guardrails, upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade signals from Rte. 24 to Rte. 13. \$363,000 Statewide Transportation Alternatives funds.						Engineering:	10	80	60	234	0	0					
Route: MO 224						R/W:	0	0	32	0	0	0					
Job No.: 3S3104						Construction:	0	0	0	3,469	0	0					
Length: 14.87 MPO: N						FFOS:	0	0	0	363	0	0					
Fund Cat: Taking Care Of System Fed: 3,100 State: 775 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,885																	
County: Lafayette Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.						Engineering:	0	23	0	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 0I3005H						Construction:	0	250	0	0	0	0					
Length: 57.52 MPO: N						FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge Fed: 245 State: 28 Local: 0						Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP																	
TIP #: Let With: Future Cost: 0 Estimate Total: 273																	

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May-24-2018

Section 4 - 3

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Lafayette	Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville.						Engineering:	289	602	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 313047							Construction:	0	7,577	0	0	0	0
Length: 11.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,361	State: 818	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0		Estimate Total: 8,468										
County: Lafayette	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations.						Engineering:	0	23	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 313145							Construction:	0	266	0	0	0	0
Length: 57.55	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 259	State: 30	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 19	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0		Estimate Total: 289										
County: Lafayette	Pavement resurfacing from I-70 to Rte. 00 in Johnson County.						Engineering:	0	31	0	0	0	0
Route: RT M							R/W:	0	0	0	0	0	0
Job No.: 3S3134							Construction:	0	288	0	0	0	0
Length: 7.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 255	State: 64	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #: Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129		Future Cost: 0			Estimate Total: 319							
County: Lafayette	Pavement resurfacing from Bus. 13 to Rte. 40.						Engineering:	0	46	0	0	0	0
Route: RT O							R/W:	0	0	0	0	0	0
Job No.: 3S3138							Construction:	0	422	0	0	0	0
Length: 10.34	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375	State: 93	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #: Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3142, 3S3140, 3S3129		Future Cost: 0			Estimate Total: 468							
County: Lafayette	Pavement resurfacing from Rte. 131 to Rte. M.						Engineering:	0	16	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 3S3132							Construction:	0	149	0	0	0	0
Length: 3.50	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 132	State: 33	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #: Let With:	3S3139, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129		Future Cost: 0			Estimate Total: 165							

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May-24-2018

Section 4 - 4

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Lafayette	ADA Transition Plan sidewalk improvements in Corder from Liess Street to 22nd Street.					Engineering:	10	22	22	0	0	0					
Route: RT V	\$157,000 Statewide Transportation Alternatives funds.					R/W:	0	5	0	0	0	0					
Job No.: 3S3105						Construction:	0	0	258	0	0	0					
Length: 0.58	MPO: N					FFOS:	0	0	157	0	0	0					
Fund Cat: Taking Care Of System					Fed: 246 State: 61 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG															
TIP #: Let With:					Future Cost: 0 Estimate Total: 317												
County: Pettis	Add intersection turn lanes at Rte. 127.					Engineering:	20	10	10	10	130	0					
Route: US 50						R/W:	0	0	0	0	0	0					
Job No.: 3P3078						Construction:	0	0	0	0	1,917	0					
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety					Fed: 1,869 State: 208 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety															
TIP #: Let With:					Future Cost: 0 Estimate Total: 2,097												
County: Pettis	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.					Engineering:	4	10	50	149	0	0					
Route: US 50						R/W:	0	0	0	0	0	0					
Job No.: 3P3080						Construction:	0	0	0	2,174	0	0					
Length: 6.37	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,906 State: 477 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:					Future Cost: 0 Estimate Total: 2,387												
County: Pettis	Pavement improvements from Rte. B to the Benton County line.					Engineering:	42	8	23	345	0	0					
Route: US 65						R/W:	0	0	0	0	0	0					
Job No.: 3P3062						Construction:	0	0	0	5,254	0	0					
Length: 10.45	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Flexible & Other					Fed: 4,503 State: 1,127 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:					Future Cost: 0 Estimate Total: 5,672												
County: Pettis	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.					Engineering:	10	21	24	0	0	0					
Route: MO 765						R/W:	0	5	0	0	0	0					
Job No.: 3S3106						Construction:	0	0	206	0	0	0					
Length: 0.37	MPO: N					FFOS:	0	0	150	0	0	0					
Fund Cat: Taking Care Of System					Fed: 205 State: 51 Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG															
TIP #: Let With:					Future Cost: 0 Estimate Total: 266												

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May-24-2018

Section 4 - 5

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Pettis	Bridge rehabilitation at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	Engineering:	5	55	90	0	0	0	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3115		Construction:	0	0	608	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 758										
County: Pettis	Bridge rehabilitation at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.	Engineering:	5	74	166	0	0	0	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3116		Construction:	0	0	991	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 985 State: 246 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,236										
County: Pettis	Pavement overlay from Rte. B to Rte. 52.	Engineering:	0	36	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3142		Construction:	0	335	0	0	0	0	0	0	0
Length: 7.46	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 296 State: 75 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 371										
County: Pettis	Bridge rehabilitation over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.	Engineering:	22	33	141	0	0	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3090		Construction:	0	0	989	0	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 930 State: 233 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,185										
County: Pettis	Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65.	Engineering:	0	40	93	0	0	0	0	0	0
Route: RT Y		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 3S3137		Construction:	0	0	1,327	0	0	0	0	0	0
Length: 3.27	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,176 State: 294 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,470										

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May-24-2018

Section 4 - 6

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ray	Intersection improvements at Henkel Drive in Richmond.					Engineering:	0	5	26	0	0
Route: MO 10						R/W:	0	0	0	0	0
Job No.: 3P3143						Construction:	0	0	309	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 305 State: 35 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 340										
County: Ray	Add left turn lanes at the intersection of Rte. O/Z.					Engineering:	5	20	49	0	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 3P3085C						Construction:	0	0	433	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 452 State: 50 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 507										
County: Ray	Add left turn lanes at the intersection of Rte. 10.					Engineering:	5	18	42	0	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 3P3085D						Construction:	0	0	401	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 414 State: 47 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 466										
County: Ray	Pavement resurfacing from Rte. E to Rte. 10.					Engineering:	0	23	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 3S3133						Construction:	0	186	0	0	0
Length: 3.93	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 167 State: 42 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #:	Let With: 3S3139, 3S3132, 3S3131, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 209										
County: Ray	Pavement resurfacing from Rte. U to Rte. 10.					Engineering:	0	30	47	0	0
Route: RT C						R/W:	0	5	0	0	0
Job No.: 3S3136						Construction:	0	0	480	0	0
Length: 5.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 562										

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May-24-2018

Section 4 - 7

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Ray	Pavement resurfacing from Clay/Ray County line to Rte. C.						Engineering:	0	45	0	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 3S3144							Construction:	0	428	0	0	0	0
Length: 3.03	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 378	State: 95	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3312, 4S3315, 4S3322, 3S3135, 4S3313	Future Cost: 0					Estimate Total: 473							
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.						Engineering:	12	9	53	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 3S3089							Construction:	0	0	710	0	0	0
Length: 0.11	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 618	State: 154	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 784							
County: Ray	Pavement resurfacing from Rte. C to Rte. 10.						Engineering:	0	29	0	0	0	0
Route: RT M							R/W:	0	0	0	0	0	0
Job No.: 3S3131							Construction:	0	272	0	0	0	0
Length: 5.76	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 241	State: 60	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG											
TIP #: Let With: 3S3139, 3S3132, 3S3133, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129	Future Cost: 0					Estimate Total: 301							
County: Ray	Pavement resurfacing from Rte. 210 to Rte. 10.						Engineering:	0	86	0	0	0	0
Route: RT O							R/W:	0	0	0	0	0	0
Job No.: 3S3135							Construction:	0	807	0	0	0	0
Length: 10.95	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715	State: 178	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 4S3312, 4S3315, 3S3144, 4S3322, 4S3313	Future Cost: 0					Estimate Total: 893							
County: Ray	Bridge replacement over Crooked River, 0.2 mile east of Shelton Road. and 0.8 mile west of Spry Road. Project involves bridge N0840.						Engineering:	70	71	0	0	0	0
Route: RT V							R/W:	0	0	0	0	0	0
Job No.: 3S3063							Construction:	0	553	0	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 498	State: 126	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0					Estimate Total: 694							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 8

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ray	Pavement resurfacing from King Road to Rte. 10.					Engineering:	0	33	0	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 3S3139						Construction:	0	187	0	0	0
Length: 3.93	MPO: N				AC-State: 176 State: 44 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Awd Date: Fall 18	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint											
TIP #: Let With: 3S3132, 3S3133, 3S3131, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129						Future Cost: 0 Estimate Total: 220					
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.					Engineering:	22	30	191	0	0
Route: MO 122						R/W:	0	0	0	0	0
Job No.: 3S3091						Construction:	0	0	1,249	0	0
Length: 0.17	MPO: N				Fed: 1,175 State: 295 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Awd Date: Fall 19	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
TIP #: Let With:						Future Cost: 0 Estimate Total: 1,492					
County: Saline	Bridge replacement at Muddy Creek, 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.					Engineering:	22	30	138	0	0
Route: MO 41						R/W:	0	0	0	0	0
Job No.: 3P3092						Construction:	0	0	969	0	0
Length: 0.15	MPO: N				Fed: 909 State: 228 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Awd Date: Fall 19	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
TIP #: Let With:						Future Cost: 0 Estimate Total: 1,159					
County: Saline	Bridge rehabilitation over Rte. O and railroad. Project involves bridge A2875.					Engineering:	4	48	32	98	0
Route: MO 41						R/W:	0	0	0	0	0
Job No.: 3P3093						Construction:	0	0	0	1,432	0
Length: 0.10	MPO: N				Fed: 1,288 State: 322 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Awd Date: 2021	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
TIP #: Let With:						Future Cost: 0 Estimate Total: 1,614					
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.					Engineering:	10	55	128	0	0
Route: MO 41						R/W:	0	5	0	0	0
Job No.: 3P3125						Construction:	0	0	902	0	0
Length: 0.30	MPO: N				Fed: 872 State: 218 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Awd Date: 2020	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
TIP #: Let With: 3P3126						Future Cost: 0 Estimate Total: 1,100					

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May-24-2018

Section 4 - 9

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Saline Route: MO 41 Job No.: 3P3126 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: 3P3125	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.					Fed: 658 State: 165 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 0 0 0 0	74 0 689 0 0	0 0 0 0 0	0 0 0 0 0						
County: Saline Route: IS 70 Job No.: 3I3046 Length: 14.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 TIP #: Let With:	Pavement resurfacing from Rte. Y to the Blackwater River bridge.					Fed: 9,637 State: 1,070 Local: 0	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	200 0 0 0 0	703 0 9,804 0 0	0 0 0 0 0	0 0 0 0 0						
County: Saline Route: RT YY Job No.: 3S3127 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With:	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves bridge A0129.					Fed: 2,005 State: 502 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	140 0 0 0 0	100 0 0 0 0	228 0 2,039 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 0P3022D Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 TIP #: Let With:	Safety projects at various locations in the rural Kansas City District. \$599,000 Open Container funds.					Fed: 627 State: 70 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	42 0 655 599 0						
County: Various Route: Various Job No.: 0S3022D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With:	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$345,000 from Statewide Transportation Alternatives funds.					Fed: 321 State: 80 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 377 345 0	24 0 0 0 0						
							Anticipated Fed Cat: NHPP										
							Future Cost: 0 Estimate Total: 833										
							Anticipated Fed Cat: NHPP										
							Future Cost: 0 Estimate Total: 10,722										
							Anticipated Fed Cat: NHPP										
							Future Cost: 0 Estimate Total: 2,517										
							Anticipated Fed Cat: Safety										
							Future Cost: 0 Estimate Total: 697										
							Anticipated Fed Cat: STBG										
							Future Cost: 0 Estimate Total: 401										

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May-24-2018

Section 4 - 10

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
													6/2019	6/2020	6/2021	6/2022	6/2023	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	4	0	0	1	52	0
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313021												Construction:	0	0	0	0	806	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 863																	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	6	47	0	0	0	0
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313065												Construction:	0	368	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 332 State: 83 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 421																	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	0	6	57	0	0	0
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313066												Construction:	0	0	690	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 753																	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	0	0	5	55	0	0
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313072												Construction:	0	0	0	746	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645 State: 161 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 806																	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the											Engineering:	0	0	0	10	10	72
Route: Various	rural Kansas City District.											R/W:	0	0	0	0	0	0
Job No.: 313103												Construction:	0	0	0	0	0	1,004
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 877 State: 219 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,096																	

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May-24-2018

Section 4 - 11

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Various		Job Order Contracting for concrete pavement repair at various locations in the rural										Engineering:	0	0	0	2	40	0
Route:	Various		Kansas City District.										R/W:	0	0	0	0	0	0
Job No.:	3P3099												Construction:	0	0	0	0	546	0
Length:	0.00		MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 471		State: 117		Local: 0										
Sec Cat:	Preventive Maint		Awd Date: 2022		Anticipated Fed Cat: STBG								Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 588														

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May-24-2018

Section 4 - 12

District Kansas City

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	1,505	890	816	944	0
Total R/W:	0	70	42	0	0	0
Total Construction:	0	22,894	24,249	16,041	4,301	8,955
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	22,964	24,291	16,041	4,301	8,955
Total Engineering:	1,615	3,931	2,613	1,322	559	566
Grand Total:	1,615	26,895	26,904	17,363	4,860	9,521
		2019	2020	2021	2022	2023
State		3,992	3,850	3,363	698	1,904
AC-State		5,009	2,160	652	1,163	861
Local		0	0	0	0	0
Sub-total State		9,001	6,010	4,015	1,861	2,765
Federal						
Sub-total Federal		17,894	20,894	13,348	2,999	6,756
Grand Total		26,895	26,904	17,363	4,860	9,521

Project Count: 56

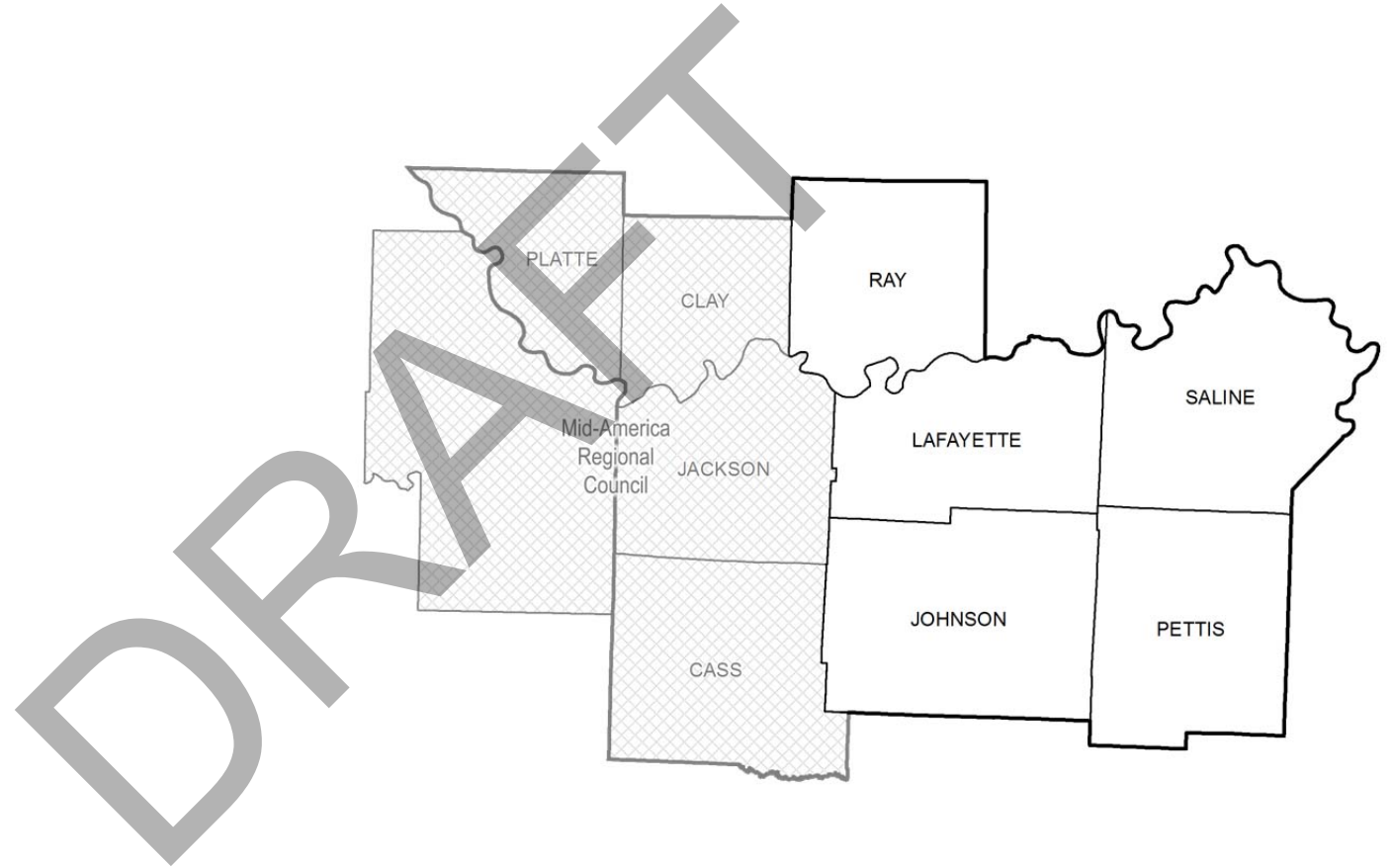
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May-24-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3081												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 11 State: 1 Local: 0											Payments:	0	11	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12																
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.											Engineering:	0	0	0	1	0	0
Route: Various	\$11,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 3P3100												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	11	0	0	
Fund Cat: Safety	Fed: 11 State: 1 Local: 0											Payments:	0	0	0	11	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12																
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3101												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 11 State: 1 Local: 0											Payments:	0	0	11	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12																
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.											Engineering:	0	0	0	0	1	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 3P3102												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 11 State: 1 Local: 0											Payments:	0	0	0	0	11	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	150	0	0	0	0	0
Job No.: 5B0800R												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	150	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 28,825 Local: 0											Payments:	43,482	5,765	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																	
TIP #:	Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 72,457																

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May-24-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	150	0	0	11	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	43,482	5,776	5,776	5,776	5,776	5,765
Sub-Total:	43,632	5,776	5,776	5,776	5,776	5,765
Total Engineering:	0	1	1	1	1	0
Grand Total:	43,632	5,777	5,777	5,777	5,777	5,765
		2019	2020	2021	2022	2023
State		5,766	5,766	5,766	5,766	5,765
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,766	5,766	5,766	5,766	5,765
Federal						
Sub-total Federal		11	11	11	11	0
Grand Total		5,777	5,777	5,777	5,777	5,765

Project Count: 5

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023

FFOS:	150	1,505	890	827	944	0
Total R/W:	150	70	42	0	0	0
Total Construction:	0	22,894	24,249	16,041	4,301	8,955
Paybacks:	43,482	5,776	5,776	5,776	5,776	5,765
Sub-Total:	43,632	28,740	30,067	21,817	10,077	14,720
Total Engineering:	1,615	3,932	2,614	1,323	560	566
Grand Total:	45,247	32,672	32,681	23,140	10,637	15,286
	2019	2020	2021	2022	2023	
State	9,758	9,616	9,129	6,464	7,669	
AC-State	5,009	2,160	652	1,163	861	
Local	0	0	0	0	0	
Sub-total State	14,767	11,776	9,781	7,627	8,530	
Federal						
Sub-total Federal	17,905	20,905	13,359	3,010	6,756	
Grand Total	32,672	32,681	23,140	10,637	15,286	

Project Count: 61

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

Dollars in Thousands

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.250	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.550	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.250	0.000	0.000	0.000	0.000
Safety - Available	0.772	0.786	1.001	0.990	0.987
Safety - FFOS	0.458	0.583	0.464	0.599	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	5.875	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.532	0.015	0.090	0.011	0.000
Safety - Total Available	6.573	1.384	1.555	1.600	0.987
Safety - Programmed	3.856	4.398	0.938	2.582	0.000
Taking Care Of System - Available	8.842	9.092	9.114	9.008	8.983
Taking Care Of System - FFOS	1.047	0.307	0.363	0.345	0.000
Taking Care Of System - Fund Transfers	13.357	7.957	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.056	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.983	-0.311	0.086	0.325	0.000
Taking Care Of System - Total Available	26.173	17.045	9.563	9.678	8.983
Taking Care Of System - Programmed	24.368	25.668	15.625	7.495	6.769
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	5.262	0.000	4.162
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-4.235	0.000	5.262	0.000	4.162
Flexible & Other - Programmed	0.000	0.000	5.254	0.000	7.951
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.261	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.261	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.266	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

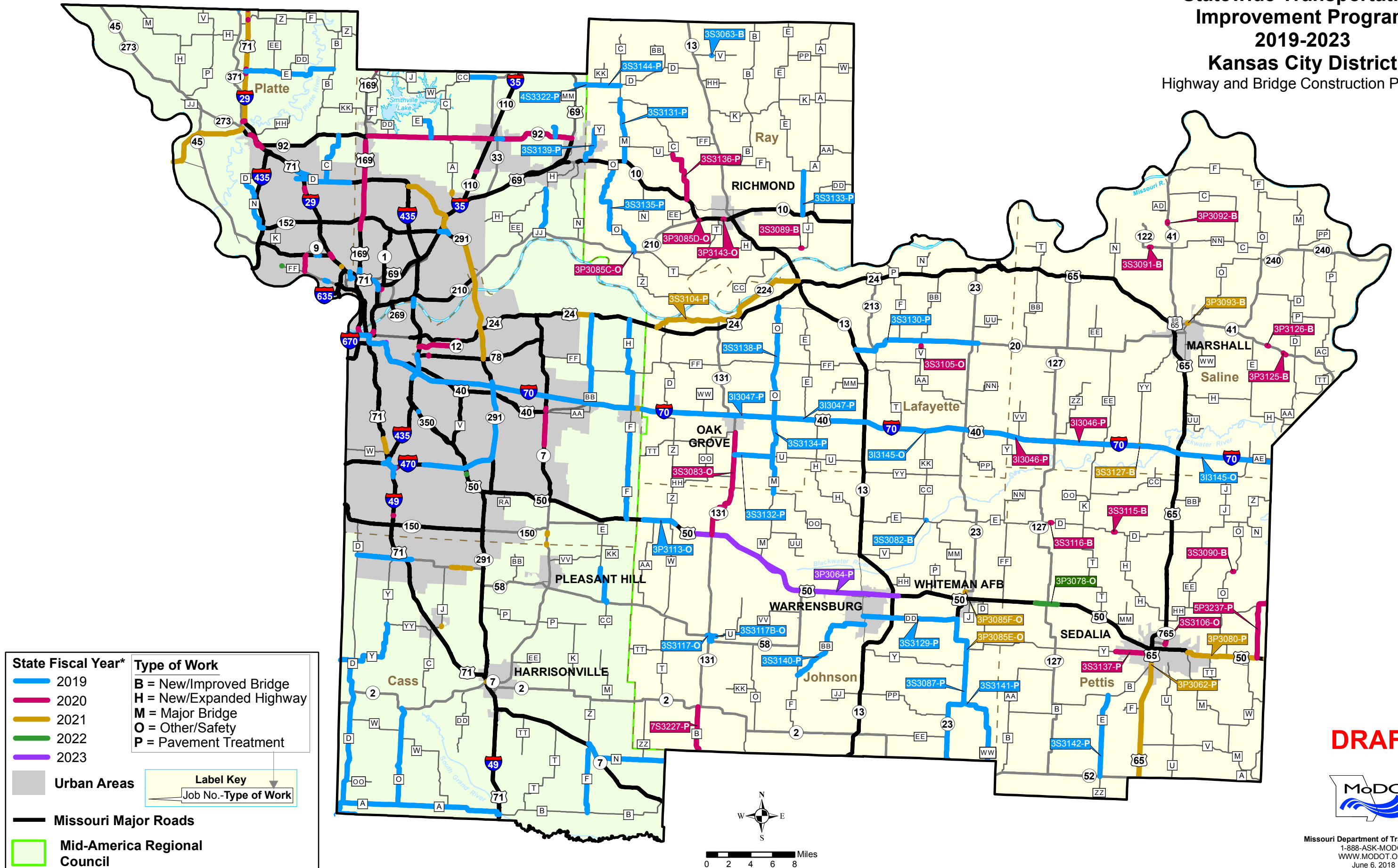
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	25.596	18.429	16.380	11.278	14.132
Total Flexible Funds Available	1.681	14.460	8.528	12.228	8.513
Adjustments	2.451	-0.296	0.176	0.336	0.000
Carryovers	-1.842				
Total Available by SFY	27.277	32.889	24.908	23.506	22.645
Total Programmed by SFY	28.740	30.066	21.817	10.077	14.720

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*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

**Statewide Transportation
Improvement Program
2019-2023
Kansas City District
Highway and Bridge Construction Projects**

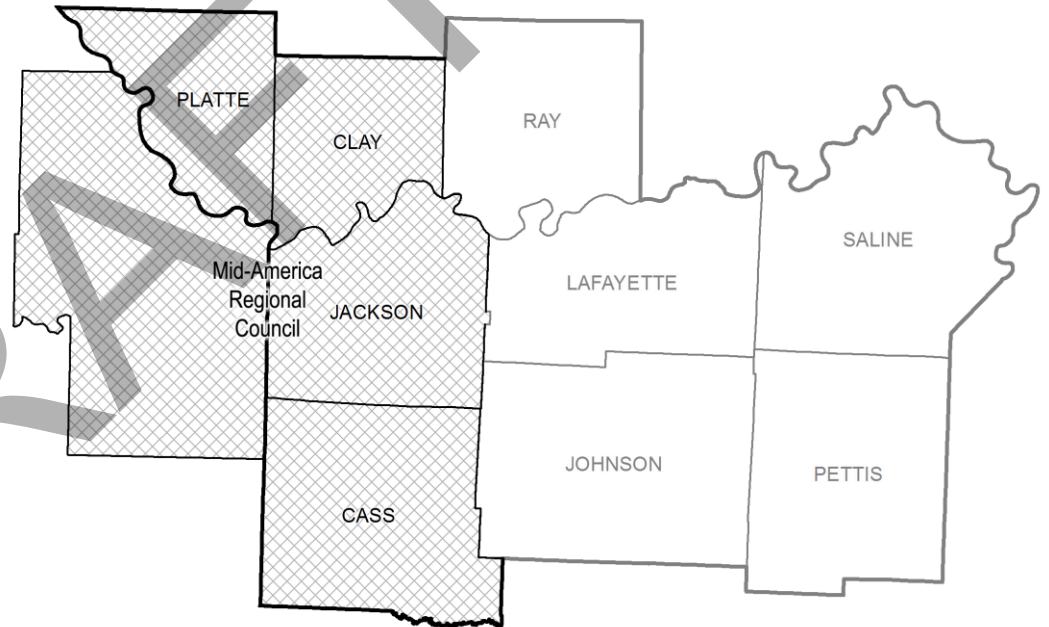


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Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
June 6, 2018

Document Path: Z:\MapProjects\STIP\STIP2019_2023\STIP19_D03.mxd



MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cass	Intersection sight distance improvements at Blinker Light Road near Harrisonville.					Engineering:	0	32	46	0	0
Route: MO 2						R/W:	0	17	0	0	0
Job No.: 4P3212D						Construction:	0	0	543	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 574 State: 64 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 638										
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.					Engineering:	251	518	0	0	0
Route: MO 58						R/W:	55	0	0	0	0
Job No.: 4P3081E						Construction:	0	2,690	0	0	0
Length: 5.01	MPO: Y					FFOS:	0	817	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,566 State: 642 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: 790087	Let With: 4P3081H Future Cost: 0 Estimate Total: 3,514										
County: Cass	Removing island, moving signal poles and upgrading pedestrian facilities to comply with ADA Transition Plan at MO 58 and Rte. Y. \$441,000 STPBG-Urban funds.					Engineering:	0	66	0	0	0
Route: MO 58						R/W:	0	0	0	0	0
Job No.: 4P3081H						Construction:	0	552	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	441	0	0	0
Fund Cat: Taking Care Of System	Fed: 495 State: 123 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #:	Let With: 4P3081E Future Cost: 0 Estimate Total: 618										
County: Cass	Geometrics at the intersection of Prairie Road in Raymore.					Engineering:	200	52	10	144	0
Route: MO 58						R/W:	0	15	0	0	0
Job No.: 4S3272						Construction:	0	0	0	2,129	0
Length: 0.70	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 2,115 State: 235 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: 4S3273 Future Cost: 0 Estimate Total: 2,550										
County: Cass	Geometrics at the intersection of Ward Rd near Raymore.					Engineering:	200	50	7	224	0
Route: MO 58						R/W:	0	0	23	0	0
Job No.: 4S3273						Construction:	0	0	0	3,445	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 3,373 State: 376 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: 4S3272 Future Cost: 0 Estimate Total: 3,949										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,647	Pavement resurfacing, sidewalk, and shoulder improvements from I-49 to Independence Street in Harrisonville.				Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 0 0 0 0	32 15 0 0 0	216 0 3,309 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cass Route: RT A Job No.: 4S3308 Length: 15.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 7S3236 Future Cost: 0 Estimate Total: 838	Pavement resurfacing from Rte. 18 to Rte. B.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	82 0 756 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cass Route: RT D Job No.: 4S3306 Length: 13.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3311, 4S3317, 4S3303, 4S3307, 4S3308, 7S3236 Future Cost: 0 Estimate Total: 1,346	Pavement resurfacing from Rte. Y to Rte. A.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	131 0 1,215 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cass Route: RT E Job No.: 4S3302 Length: 3.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3309, 4S3314, 4S3310 Future Cost: 0 Estimate Total: 506	Pavement resurfacing from Jackson County Line to Rte. 58.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	49 0 457 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cass Route: RT F Job No.: 4S3303 Length: 5.77 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3307, 4S3308, 7S3236 Future Cost: 0 Estimate Total: 287	Pavement resurfacing from Old Rte. 7 to Rte. B.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	28 0 259 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.	Engineering:	10	10	10	51	0	0			
Route: RT J		R/W:	0	0	0	0	0	0			
Job No.: 4S3286		Construction:	0	0	0	633	0	0			
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 563 State: 141 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 714										
County: Cass	Pavement resurfacing from Rte. Z to Henry County line.	Engineering:	0	32	0	0	0	0			
Route: RT N		R/W:	0	0	0	0	0	0			
Job No.: 4S3311		Construction:	0	297	0	0	0	0			
Length: 7.68	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 264 State: 65 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3306, 4S3317, 4S3303, 4S3307, 7S3236, 4S3308	Future Cost: 0 Estimate Total: 329										
County: Cass	Pavement resurfacing from Rte. 2 to Rte. A.	Engineering:	0	44	0	0	0	0			
Route: RT O		R/W:	0	0	0	0	0	0			
Job No.: 4S3317		Construction:	0	412	0	0	0	0			
Length: 9.02	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 365 State: 91 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3311, 4S3306, 4S3303, 4S3307, 4S3308, 7S3236	Future Cost: 0 Estimate Total: 456										
County: Cass	Pavement resurfacing from Rte. YY to Kansas State Line.	Engineering:	0	96	0	0	0	0			
Route: RT Y		R/W:	0	0	0	0	0	0			
Job No.: 4S3307		Construction:	0	896	0	0	0	0			
Length: 7.53	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 794 State: 198 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3303, 4S3308, 7S3236	Future Cost: 0 Estimate Total: 992										
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	55	355	150	0	0	0			
Route: MO 1		R/W:	0	41	0	0	0	0			
Job No.: 4S3205		Construction:	0	0	1,210	0	0	0			
Length: 0.09	MPO: Y	FFOS:	0	0	700	0	0	0			
Fund Cat: Safety	Fed: 1,001 State: 55 Local: 700	Payments:	0	0	0	0	0	0			
Sec Cat: Urban Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,811										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Clay	Bridge rehabilitation at 128th Street over I-70, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering:	52	50	61	0	0	0	0	0	0
Route: CRD 128TH ST		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413219		Construction:	0	0	621	0	0	0	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 586 State: 146 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 784										
County: Clay	Bridge, interchange and upgrading sidewalks to ADA Transition Plan compliance over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban funds and \$3,000,000 City of Liberty funds.	Engineering:	2,147	905	0	0	0	0	0	0	0
Route: MO 152		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 4S3083		Construction:	0	13,091	0	0	0	0	0	0	0
Length: 0.11	MPO: Y	FFOS:	0	6,217	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 10,815 State: 181 Local: 3,000	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: 590198	Let With: 4S3299, 4P3203 Future Cost: 0 Estimate Total: 16,153										
County: Clay	Pavement resurfacing from Commercial Avenue. to south of Barry Road.	Engineering:	32	65	435	0	0	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3215		Construction:	0	0	5,494	0	0	0	0	0	0
Length: 7.99	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,795 State: 1,199 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,026										
County: Clay	Intersection safety improvements at 188th Street.	Engineering:	600	30	31	83	0	0	0	0	0
Route: US 169		R/W:	0	0	5	0	0	0	0	0	0
Job No.: 4P3295		Construction:	0	0	0	1,223	0	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,234 State: 138 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,972										
County: Clay	Add auxiliary lanes from north of I-29 to south of Englewood Road in Kansas City.	Engineering:	185	57	0	0	0	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3088		Construction:	0	756	0	0	0	0	0	0	0
Length: 0.45	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 651 State: 162 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: 590199	Let With: 4S3088B Future Cost: 0 Estimate Total: 998										

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May-24-2018

Section 4 - 4

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Clay	Ramp acceleration lane extension between Englewood Road and I-29.						Engineering:	0	148	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 4S3088B							Construction:	0	1,140	0	0	0	0
Length: 0.45	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 1,030 State: 258 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 4S3088	Future Cost: 0 Estimate Total: 1,288												
County: Clay	Pavement rehabilitation from Vivion Road to I-29/35 interchange in Kansas City.						Engineering:	59	243	0	0	0	
Route: IS 29							R/W:	0	0	0	0	0	
Job No.: 4I3120							Construction:	0	2,799	0	0	0	
Length: 2.10	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,738 State: 304 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 590217	Let With:	Future Cost: 0 Estimate Total: 3,101											
County: Clay	Upgrade intersection configuration and upgrade pedestrian facilities to comply with ADA Transition Plan at Kansas Street in Liberty.						Engineering:	208	602	0	0	0	
Route: MO 291							R/W:	65	0	0	0	0	
Job No.: 4P3203							Construction:	0	3,025	0	0	0	
Length: 0.34	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,902 State: 725 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 4S3299, 4S3083	Future Cost: 0 Estimate Total: 3,900												
County: Clay	Pavement resurfacing from Leonard Street to Route 78.						Engineering:	10	100	80	520	0	
Route: MO 291							R/W:	0	0	0	0	0	
Job No.: 4P3249							Construction:	0	0	0	7,723	0	
Length: 11.26	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,738 State: 1,685 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,433												
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.						Engineering:	10	40	40	234	0	
Route: MO 291							R/W:	0	0	0	0	0	
Job No.: 4P3260							Construction:	0	0	0	3,515	0	
Length: 6.47	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,064 State: 765 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,839												

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May-24-2018

Section 4 - 5

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
							6/2019	6/2020	6/2021	6/2022	6/2023
County: Clay Route: IS 435 Job No.: 4I3189 Length: 0.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: 590240 Let With: Future Cost: 0 Estimate Total: 32,140	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	4,580 0 27,540 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Clay Route: MO 92 Job No.: 4P3213 Length: 18.77 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 8,161	Engineering: R/W: Construction: FFOS: Payments:	60 0 0 0 0 0	282 54 0 0 0 0	702 0 7,063 3,000 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Clay Route: MO 92 Job No.: 4P3235 Length: 0.53 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,009	Engineering: R/W: Construction: FFOS: Payments:	255 30 0 30 0	45 0 679 679 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Clay Route: RT A Job No.: 4P3295D Length: 0.20 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,174	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	60 0 0 0 0	25 31 0 0 0	73 0 985 416 0	0 0 0 0 0					
County: Clay Route: RT CC Job No.: 4S3320 Length: 3.13 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3318, 4S3319, 4S3316, 4S3305 Future Cost: 0 Estimate Total: 168	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 148 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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May-24-2018

Section 4 - 6

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Clay	Pavement resurfacing from Rte. 69 to Ray County line.					Engineering:	0	19	0	0	0	0				
Route: RT D						R/W:	0	0	0	0	0	0				
Job No.: 4S3322						Construction:	0	51	0	0	0	0				
Length: 1.01	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 56	State: 14	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 4S3312, 3S3144, 4S3315, 3S3135, 4S3313	Future Cost: 0		Estimate Total: 70													
County: Clay	Pavement resurfacing from 164th Street to Rte. 92.					Engineering:	0	19	0	0	0	0				
Route: RT E						R/W:	0	0	0	0	0	0				
Job No.: 4S3319						Construction:	0	135	0	0	0	0				
Length: 2.86	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 123	State: 31	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 4S3318, 4S3316, 4S3320, 4S3305	Future Cost: 0		Estimate Total: 154													
County: Clay	Pavement resurfacing from Rte. H to Rte. 210.					Engineering:	0	23	0	0	0	0				
Route: RT JJ						R/W:	0	0	0	0	0	0				
Job No.: 4S3316						Construction:	0	196	0	0	0	0				
Length: 4.14	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 175	State: 44	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 4S3319, 4S3318, 4S3320, 4S3305	Future Cost: 0		Estimate Total: 219													
County: Clay	Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between I-35 and Rte. 291 in Liberty. \$3,000,000 STBG-Urban funds and \$3,063,000 City of Liberty funds.					Engineering:	428	784	0	0	0	0				
Route: CST KANSAS ST						R/W:	0	259	0	0	0	0				
Job No.: 4S3299						Construction:	0	6,063	0	0	0	0				
Length: 0.63	MPO: Y					FFOS:	0	6,063	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 3,834	State: 209	Local: 3,063			Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 4P3203, 4S3083	Future Cost: 0		Estimate Total: 7,534													
County: Clay	Pavement resurfacing from 161st Street in Greenville to Rte. 92.					Engineering:	0	8	0	0	0	0				
Route: RT RA						R/W:	0	0	0	0	0	0				
Job No.: 4S3318						Construction:	0	48	0	0	0	0				
Length: 1.03	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 44	State: 12	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 4S3319, 4S3316, 4S3320, 4S3305	Future Cost: 0		Estimate Total: 56													

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May-24-2018

Section 4 - 7

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
											6/2019	6/2020	6/2021	6/2022	6/2023
County: Jackson Route: MO 12 Job No.: 4S3328 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,858	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	117 0 1,731 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: CST 140TH ST Job No.: 4I3217 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,223	Engineering: R/W: Construction: FFOS: Payments:	52 0 0 0 0 0	285 10 0 0 0 0	300 0 1,576 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: US 169 Job No.: 4S3085 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: 590226 Let With: Future Cost: 0 Estimate Total: 62,498	Engineering: R/W: Construction: FFOS: Payments:	2,827 0 0 0 0 0	1 0 0 0 0 0	3,431 0 14,420 0 0 0	3,627 0 38,192 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: US 24 Job No.: 4P3015 Length: 1.01 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 690418 Let With: Future Cost: 0 Estimate Total: 7,641	Engineering: R/W: Construction: FFOS: Payments:	186 0 0 0 0 0	730 0 0 0 0 0	115 0 0 0 0 0	449 0 6,161 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: Jackson Route: US 24 Job No.: 4S3287 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,173	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	200 0 0 0 0 0	132 0 1,831 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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May-24-2018

Section 4 - 8

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
													6/2019	6/2020	6/2021	6/2022	6/2023		
County: Jackson	Pavement preservation treatment south of Guinotte Avenue to the Downtown Loop.											Engineering:	15	10	87	0	0	0	
Route: IS 29												R/W:	0	10	0	0	0	0	
Job No.: 413127												Construction:	0	0	1,230	0	0	0	
Length: 0.57	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,202	State: 135	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																	
TIP #: 690459	Let With: 413125	Future Cost: 0 Estimate Total: 1,352																	
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.											Engineering:	0	20	39	0	0	0	
Route: IS 29												R/W:	0	0	0	0	0	0	
Job No.: 413325												Construction:	0	0	511	0	0	0	
Length: 1.82	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 513	State: 57	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety																	
TIP #: 690459	Let With: 413125	Future Cost: 0 Estimate Total: 570																	
County: Jackson	Slide repair on westbound ramp to 63rd Street.											Engineering:	1	62	0	0	0	0	
Route: MO 350												R/W:	0	0	0	0	0	0	
Job No.: 4S3283												Construction:	0	717	0	0	0	0	
Length: 0.04	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 623	State: 156	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Summer 18	Anticipated Fed Cat: NHPP																	
TIP #: 690394	Let With: 413125	Future Cost: 0 Estimate Total: 780																	
County: Jackson	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.											Engineering:	6,051	150	50	0	0	0	
Route: IS 435												R/W:	100	0	0	0	0	0	
Job No.: 412337												Construction:	0	23,991	30,385	0	0	0	
Length: 3.61	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 43,661	State: 10,915	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2018	Anticipated Fed Cat: NHPP																	
TIP #: 690394	Let With: 413125	Future Cost: 0 Estimate Total: 60,727																	
County: Jackson	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.											Engineering:	15	197	0	0	0	0	
Route: IS 435												R/W:	0	0	0	0	0	0	
Job No.: 413126												Construction:	0	2,039	0	0	0	0	
Length: 2.32	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,012	State: 224	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP																	
TIP #: 690461	Let With: 413125	Future Cost: 0 Estimate Total: 2,251																	

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May-24-2018

Section 4 - 9

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jackson	Bridge rehabilitation at I-470 and I-49. Project involves bridges A6245, A6249, A6250, A6252 and A6254.											Engineering:	0	129	0	0	0	0
Route: IS 435												R/W:	0	0	0	0	0	0
Job No.: 4P3266B												Construction:	0	1,000	0	0	0	0
Length: 3.06	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 903 State: 226 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,129																
County: Jackson	Pavement resurfacing from Raytown Road in Kansas City to 39th Street in Independence.											Engineering:	499	651	0	0	0	0
Route: IS 470												R/W:	0	0	0	0	0	0
Job No.: 4I3119												Construction:	0	9,339	0	0	0	0
Length: 13.69	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 8,991 State: 999 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #: 690462	Let With: 	Future Cost: 0 Estimate Total: 10,489																
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.											Engineering:	32	50	50	50	10	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 4P3009												Construction:	0	0	0	0	2,185	0
Length: 0.07	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,876 State: 469 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 690420	Let With: 	Future Cost: 0 Estimate Total: 2,377																
County: Jackson	Add intersection turn lanes and new signals at 8th Street/South Avenue in Blue Springs.											Engineering:	21	22	30	0	0	0
Route: MO 7												R/W:	0	38	0	0	0	0
Job No.: 4S3167												Construction:	0	0	398	0	0	0
Length: 0.23	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 390 State: 98 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: 690490	Let With: 	Future Cost: 0 Estimate Total: 509																
County: Jackson	Pavement and signal improvements from Victor Drive to Wyatt Road in Blue Springs.											Engineering:	12	50	112	0	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 4S3210												Construction:	0	0	1,537	0	0	0
Length: 2.69	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,360 State: 339 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: 690489	Let With: 	Future Cost: 0 Estimate Total: 1,711																

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May-24-2018

Section 4 - 10

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jackson Route: MO 7 Job No.: 4S3326 Length: 0.29 MPO: Y Fund Cat: Safety																	

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May-24-2018

Section 4 - 11

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
								6/2019	6/2020	6/2021	6/2022	6/2023		
County: Jackson	Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.						Engineering:	4	61	100	451	0	0	
Route: IS 70							R/W:	0	0	0	0	0	0	
Job No.: 413222							Construction:	0	0	0	6,656	0	0	
Length: 8.78	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,815 State: 1,453 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP												
TIP #: 690491	Let With:	Future Cost: 0 Estimate Total: 7,272												
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations.						Engineering:	0	37	0	0	0	0	
Route: IS 70							R/W:	0	0	0	0	0	0	
Job No.: 413324							Construction:	0	459	0	0	0	0	
Length: 28.38	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 446 State: 50 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: Spring 19	Anticipated Fed Cat: Safety												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 496												
County: Jackson	Pavement resurfacing from Rte. 24 to Duncan Avenue.						Engineering:	0	69	0	0	0	0	
Route: RT BB							R/W:	0	0	0	0	0	0	
Job No.: 4S3309							Construction:	0	634	0	0	0	0	
Length: 7.13	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG												
TIP #:	Let With: 4S3314, 4S3302, 4S3310	Future Cost: 0 Estimate Total: 703												
County: Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves						Engineering:	120	20	20	120	220	326	
Route: CST BLUE RIDGE	bridge L0997.						R/W:	0	0	0	0	521	0	
Job No.: BLVD							Construction:	0	0	0	0	0	3,877	
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,593 State: 511 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP												
TIP #: 690421	Let With:	Future Cost: 0 Estimate Total: 5,224												
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington						Engineering:	52	535	214	0	0	0	
Route: CST BLUE RIDGE	Avenue. Project involves bridge L0102.						R/W:	0	200	0	0	0	0	
Job No.: BLVD							Construction:	0	0	2,906	0	0	0	
Length: 0.07	MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,084 State: 771 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,907												

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May-24-2018

Section 4 - 12

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge						Engineering:	1	1	1	1	1	23
Route: CST COLLEGE AVE A0295.							R/W:	0	0	0	0	0	0
Job No.: 413170B							Construction:	0	0	0	0	0	382
Length: 0.04	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 690501	Let With:	Future Cost: 0 Estimate Total: 410											
County: Jackson	Pavement resurfacing from 31st Street to Rte. 50.						Engineering:	0	112	0	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 4S3310							Construction:	0	1,041	0	0	0	0
Length: 7.78	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 923 State: 230 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: 4S3309, 4S3314, 4S3302	Let With:	Future Cost: 0 Estimate Total: 1,153											
County: Jackson	Improve sight distance at Pink Hill Road.						Engineering:	140	60	301	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 4P3212							Construction:	0	0	1,566	0	0	0
Length: 0.18	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,733 State: 194 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety											
TIP #: 4S3309, 4S3302, 4S3310	Let With:	Future Cost: 0 Estimate Total: 2,067											
County: Jackson	Pavement resurfacing from Rte. 24 to I-70.						Engineering:	0	107	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 4S3314							Construction:	0	987	0	0	0	0
Length: 8.50	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 875 State: 219 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: 4S3309, 4S3302, 4S3310	Let With:	Future Cost: 0 Estimate Total: 1,094											
County: Jackson	Bridge replacement at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.						Engineering:	4	105	115	0	0	0
Route: CST HILLCREST RD							R/W:	0	0	0	0	0	0
Job No.: 413221							Construction:	0	0	1,645	0	0	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,492 State: 373 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 690484	Let With:	Future Cost: 0 Estimate Total: 1,869											

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May-24-2018

Section 4 - 13

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
							6/2019	6/2020	6/2021	6/2022	6/2023	
County: Jackson	Pavement resurfacing from Bannister Road to Blue River Road.					Engineering:	10	10	15	112	0	0
Route: CST S HICKMAN						R/W:	0	0	0	0	0	0
Job No.: MILLS DR						Construction:	0	0	0	1,649	0	0
Length: 4S3282						FFOS:	0	0	0	0	0	0
Length: 1.26	MPO: Y					Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,429	State: 357	Local: 0							
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,796								
County: Jackson	Signal upgrades to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.					Engineering:	0	5	55	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3214C						Construction:	0	0	744	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 643	State: 161	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 804								
County: Jackson	ADA Transition Plan and sidewalk improvements at various locations in the Urban Kansas City District. Potential Design/Build project. \$9,356,000 from Statewide Transportation Alternatives funds.					Engineering:	10	10	656	0	0	0
Route: Various						R/W:	0	0	21	0	0	0
Job No.: 4P3268						Construction:	0	0	9,626	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	9,356	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,251	State: 2,062	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 10,323								
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.					Engineering:	0	5	59	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3295B						Construction:	0	0	812	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)			Fed: 788	State: 88	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety										
TIP #: Let With:			Future Cost: 0	Estimate Total: 876								
County: Platte	Bridge replacement over I-29, in Tracy. Project involves bridge A0108.					Engineering:	137	460	991	0	0	0
Route: MO 273						R/W:	0	20	0	0	0	0
Job No.: 4I3197						Construction:	0	0	4,378	0	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,679	State: 1,170	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,986								

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May-24-2018

Section 4 - 14

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Platte	Pavement overlay and milling from Platte County line to Rte. 273.						Engineering:	4	56	100	609	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 413216							Construction:	0	0	0	7,873	0	0
Length: 10.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 7,774 State: 864 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 490157	Let With:	Future Cost: 0 Estimate Total: 8,642											
County: Platte	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.						Engineering:	10	300	285	205	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 413291							Construction:	0	0	0	3,098	0	0
Length: 0.04	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,498 State: 390 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,898											
County: Platte	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.						Engineering:	10	510	72	286	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 413297							Construction:	0	0	0	4,302	0	0
Length: 0.06	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 4,653 State: 517 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,180											
County: Platte	Pavement resurfacing from I-29 to Cookingham Drive in Kansas City.						Engineering:	74	435	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	0	0
Job No.: 413122							Construction:	0	5,189	0	0	0	0
Length: 5.45	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 5,061 State: 563 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 490146	Let With: 4S3277	Future Cost: 0 Estimate Total: 5,698											
County: Platte	Remove islands and restripe Rte. 45 at Klamm Road and Rte. 45 at Riss Lake Drive.						Engineering:	0	12	0	0	0	0
Route: MO 45							R/W:	0	0	0	0	0	0
Job No.: 4P3295C							Construction:	0	71	0	0	0	0
Length: 0.09	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety						Fed: 74 State: 9 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 83											

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May-24-2018

Section 4 - 15

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: Platte	Drainage improvements at Frontier Street in Northmoor.					Engineering:	1	98	0	0	0	0				
Route: US 69						R/W:	0	0	0	0	0	0				
Job No.: 4S3284						Construction:	0	631	0	0	0	0				
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 583	State: 146	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 730												
County: Platte	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds.					Engineering:	70	300	0	0	0	0				
Route: MO 9						R/W:	0	0	0	0	0	0				
Job No.: 4S3202						Construction:	0	1,056	0	0	0	0				
Length: 0.35	MPO: Y					FFOS:	0	861	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,085	State: 121	Local: 150	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 19	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,426												
County: Platte	Pavement resurfacing and ADA Transition Plan improvements from Rte. FF to Rte. 45.					Engineering:	4	143	192	0	0	0				
Route: MO 9						R/W:	0	24	0	0	0	0				
Job No.: 4S3223						Construction:	0	0	1,526	0	0	0				
Length: 1.55	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 1,885	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: State														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,889												
County: Platte	Add new roundabout at the intersection of Rte. 45 Spur.					Engineering:	200	50	50	153	0	0				
Route: MO 92						R/W:	0	0	0	0	0	0				
Job No.: 4P3275						Construction:	0	0	0	1,591	0	0				
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety			Fed: 1,660	State: 184	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,044												
County: Platte	Pavement resurfacing from Missouri River to Rte. 273					Engineering:	10	5	10	210	0	0				
Route: MO 92						R/W:	0	0	0	0	0	0				
Job No.: 4P3276						Construction:	0	0	0	3,163	0	0				
Length: 8.06	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 2,710	State: 678	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,398												

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May-24-2018

Section 4 - 16

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Platte Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Fed: 3,203 State: 800 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,003						Engineering:	0	1	1	1	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	0	4,000	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Platte Pavement resurfacing from I-29 to Rte. 69. Route: RT AA Job No.: 4S3313 Length: 0.63 MPO: Y Fund Cat: Taking Care Of System AC-State: 84 State: 21 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3312, 4S3315, 3S3144, 4S3322, 3S3135 Future Cost: 0 Estimate Total: 105						Engineering:	0	10	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	95	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Platte Pavement resurfacing from Rte. 92 to I-435. Route: RT C Job No.: 4S3315 Length: 4.84 MPO: Y Fund Cat: Taking Care Of System AC-State: 298 State: 75 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3312, 3S3144, 4S3322, 3S3135, 4S3313 Future Cost: 0 Estimate Total: 373						Engineering:	0	37	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	336	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Platte Pavement resurfacing from NW LP Cookingham Drive to I-435 (NW Cookingham Drive). Route: RT D Job No.: 4S3277 Length: 1.64 MPO: Y Fund Cat: Taking Care Of System AC-State: 831 State: 208 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: 4I3122 Future Cost: 0 Estimate Total: 1,049						Engineering:	10	75	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	964	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Platte Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 Route: RT D Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds. Job No.: 4S3294 Length: 6.47 MPO: Y Fund Cat: Taking Care Of System Fed: 831 State: 208 Local: 0 Sec Cat: Systems Operations Awd Date: 2020 Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 1,049						Engineering:	10	15	84	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	940	0	0	0					
						FFOS:	0	0	615	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 17

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Platte Pavement resurfacing from I-29 to Rte. B. Route: RT E Job No.: 4S3305 Length: 8.56 MPO: Y Fund Cat: Taking Care Of System Fed: 353 State: 89 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: 4S3319, 4S3318, 4S3316, 4S3320 Future Cost: 0 Estimate Total: 442						Engineering:	0	38	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	404	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Platte Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533. Route: RT FF Job No.: 4S3290 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Fed: 627 State: 157 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 794						Engineering:	10	19	20	20	62	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	663	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Platte Pavement resurfacing from Rte. D to Rte. 152. Route: RT N Job No.: 4S3312 Length: 5.45 MPO: Y Fund Cat: Taking Care Of System AC-State: 318 State: 80 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3315, 3S3144, 4S3322, 3S3135, 4S3313 Future Cost: 0 Estimate Total: 398						Engineering:	0	39	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	359	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District. Route: Various Job No.: 0I3005F Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 967 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,075						Engineering:	0	75	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,000	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District. Route: Various Job No.: 0I3005G Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 967 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,075						Engineering:	0	75	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,000	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

Section 4 - 18

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Safety projects at various locations in the urban Kansas City District.	\$2,043,000	Open	Engineering:	0	0	0	0	143	0	0
Route: Various	Container funds.			R/W:	0	0	0	0	0	0	0
Job No.: 0P3022E				Construction:	0	0	0	0	2,232	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	2,043	0	0
Fund Cat: Safety	Fed: 2,138	State: 237	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,375									
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	10	0	0	5	5	0	0
Route: Various				R/W:	0	0	0	0	0	0	0
Job No.: 413011				Construction:	0	0	0	0	4,505	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,612	State: 903	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG									
TIP #: 990206	Let With:	Future Cost: 0	Estimate Total: 4,525								
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	5	120	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0	0	0
Job No.: 413019				Construction:	0	1,470	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,272	State: 318	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG									
TIP #: 990207	Let With:	Future Cost: 0	Estimate Total: 1,595								
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	18	5	5	33	0	0	0
Route: Various				R/W:	0	0	0	0	0	0	0
Job No.: 413150				Construction:	0	0	0	637	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 680	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State									
TIP #: 990262	Let With:	Future Cost: 0	Estimate Total: 698								
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	46	320	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0	0	0
Job No.: 413154				Construction:	0	3,518	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,070	State: 768	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG									
TIP #: 990263	Let With:	Future Cost: 0	Estimate Total: 3,884								

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May-24-2018

Section 4 - 19

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	10	260	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	0	3,805	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,260 State: 815 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 4,075										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	5	374	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	0	4,114	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,594 State: 899 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 4,493										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	8	52	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413174		Construction:	0	600	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 652 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: State										
TIP #: 990268	Let With: Future Cost: 0 Estimate Total: 660										
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,665										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	0	120	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	0	1,591	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,711										

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May-24-2018

Section 4 - 20

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City	Engineering:	0	5	47	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413239		Construction:	0	0	618	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 670 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 670										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	0	5	85	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413240		Construction:	0	0	0	0	1,093	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 946 State: 237 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,183										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	45	40	331	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413241		Construction:	0	0	0	0	0	5,234	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,520 State: 1,130 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,650										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	2	2	2	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413269		Construction:	0	0	103	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 109										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	2	2	2	2	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413270		Construction:	0	0	0	0	109	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 117 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 119										

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May-24-2018

Section 4 - 21

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Adding Wrong Way, Do Not Enter and One Way Signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering:	0	10	10	61	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413382		Construction:	0	0	0	866	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Safety (Statewide)	Fed: 851 State: 96 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 947										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	0	1	4	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3060		Construction:	0	0	0	0	546	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 552										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	0	1	4	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3061		Construction:	0	0	0	0	546	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 552										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	10	0	0	10	5	5			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3062		Construction:	0	0	0	0	0	1,688			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,366 State: 342 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: 990223	Let With: Future Cost: 0 Estimate Total: 1,718										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	5	2	2	9	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3117		Construction:	0	0	0	108	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 121 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 126										

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May-24-2018

Section 4 - 22

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	2	9	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3171		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 109 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Future Cost: 0	Estimate Total: 111								
TIP #: Let With:											
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	5	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3183		Construction:	0	510	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19	Future Cost: 0	Estimate Total: 555								
TIP #: Let With:											
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	1	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3184		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 453 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Future Cost: 0	Estimate Total: 566								
TIP #: Let With:											
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	0	1	40	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3185		Construction:	0	0	0	541	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 466 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Future Cost: 0	Estimate Total: 582								
TIP #: Let With:											
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	2	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3186		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19	Future Cost: 0	Estimate Total: 542								
TIP #: Let With:											

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May-24-2018

Section 4 - 23

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	2	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3187		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446 State: 111 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 557										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	2	40	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3188		Construction:	0	0	0	530	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 458 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 572										
County: Various	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget.	Engineering:	5	56	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3228		Construction:	0	750	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	350	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645 State: 161 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 811										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.	Engineering:	1	12	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3245		Construction:	0	102	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 115										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.	Engineering:	0	0	0	1	12	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3262		Construction:	0	0	0	0	111	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 124 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 124										

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May-24-2018

Section 4 - 24

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	1	1	57	0	0	0	0	0	0
Route: Various	City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3263		Construction:	0	0	105	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 163 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 164										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas	Engineering:	1	1	1	27	0	0	0	0	0
Route: Various	City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3264		Construction:	0	0	0	108	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 138										
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	2	4	37			
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3265		Construction:	0	0	0	0	0	563			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 121 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 606										
County: Various	Bridge improvements at various locations throughout the urban Kansas City district.	Engineering:	10	150	493	0	0	0	0	0	0
Route: Various	Project involves bridges A4151 and A3530.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3266		Construction:	0	0	4,120	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,810 State: 953 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,773										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	5	5	5	5	5	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3271		Construction:	0	0	0	0	328	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 348 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 353										

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May-24-2018

Section 4 - 25

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 4P3384 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,802	Pavement resurfacing at various minor routes in the urban Kansas City District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	5 0 0 0 0	5 0 0 0 0	280 0 4,502 0 0
County: Various Route: Various Job No.: 4P3387 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,095	Sign and truss replacement at various locations in the urban Kansas City District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	75 0 1,020 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 4Q3234 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,251	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	250 0 3,000 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 4S3327 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,643	Pavement resurfacing on various minor routes in the urban Kansas City District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	100 0 0 0 0	260 0 3,183 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 4S3383 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,686	Pavement resurfacing on minor routes in the urban Kansas City District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	10 0 0 0 0	285 0 4,371 0 0	0 0 0 0 0

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May-24-2018

Section 4 - 26

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	30	17,986	13,671	1,420	2,043	0
Total R/W:	270	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	0	0	0	0	0	0
Sub-Total:	270	172,728	111,602	114,121	17,210	16,246
Total Engineering:	21,381	20,670	11,441	9,089	892	1,002
Grand Total:	21,651	193,398	123,043	123,210	18,102	17,248

	2019	2020	2021	2022	2023
State	27,826	24,108	22,526	3,762	3,030
AC-State	18,463	9,962	14,410	9,198	10,112
Local	6,525	700	0	0	0
Sub-total State	52,814	34,770	36,936	12,960	13,142

Federal					
Sub-total Federal	140,584	88,273	86,274	5,142	4,106
Grand Total	193,398	123,043	123,210	18,102	17,248

Project Count: 130

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

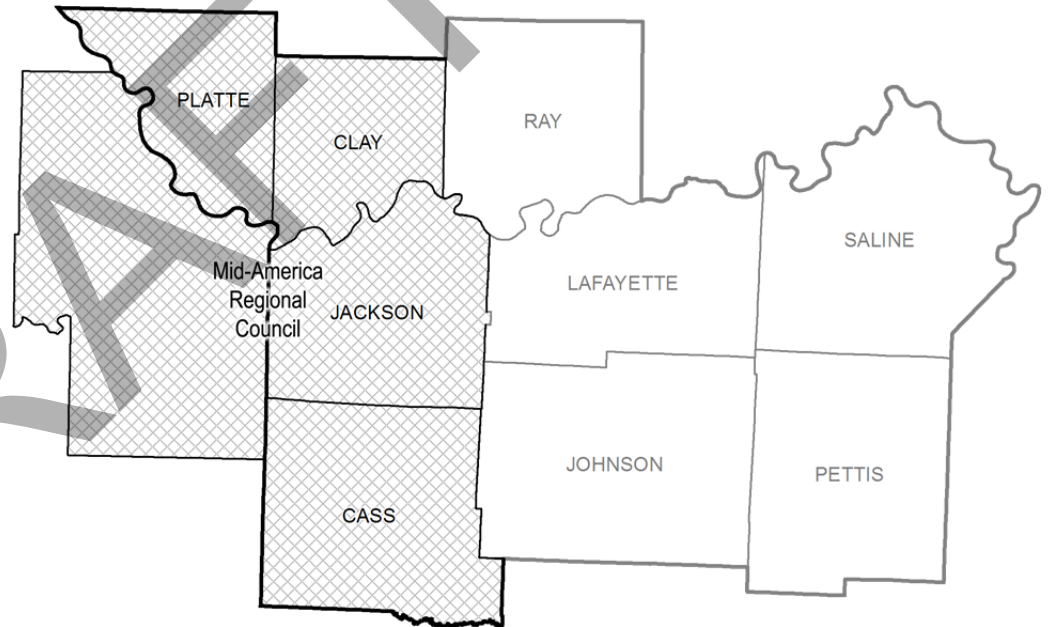
May-24-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



MoDOT's Kansas City District

TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
											6/2019	6/2020	6/2021	6/2022	6/2023
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Let With: Future Cost: 0 Estimate Total: 3,577	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.		Engineering:	4	1	0	0	0	0	0					
			R/W:	0	0	0	0	0	0	0					
			Construction:	0	0	0	0	0	0	0					
			FFOS:	0	0	0	0	0	0	0					
			Payments:	0	3,572	0	0	0	0	0					
County: Various Route: Various Job No.: 4I3191 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990271 Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.		Engineering:	0	1	0	0	0	0	0					
			R/W:	0	0	0	0	0	0	0					
			Construction:	0	0	0	0	0	0	0					
			FFOS:	0	0	0	0	0	0	0					
			Payments:	0	162	0	0	0	0	0					
County: Various Route: Various Job No.: 4I3192 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990272 Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.		Engineering:	0	0	1	0	0	0	0					
			R/W:	0	0	0	0	0	0	0					
			Construction:	0	0	0	0	0	0	0					
			FFOS:	0	0	0	0	0	0	0					
			Payments:	0	0	162	0	0	0	0					
County: Various Route: Various Job No.: 4I3193 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990273 Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District. \$162,000 Open Container funds.		Engineering:	0	0	0	1	0	0	0					
			R/W:	0	0	0	0	0	0	0					
			Construction:	0	0	0	0	0	0	0					
			FFOS:	0	0	0	162	0	0	0					
			Payments:	0	0	0	162	0	0	0					
County: Various Route: Various Job No.: 4I3236 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 163	On-call work zone enforcement at various locations in the urban Kansas City District.		Engineering:	0	0	0	0	1	0	0					
			R/W:	0	0	0	0	0	0	0					
			Construction:	0	0	0	0	0	0	0					
			FFOS:	0	0	0	0	0	0	0					
			Payments:	0	0	0	0	162	0	0					

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May-24-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3157		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments:	0	1,635	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3158		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	1,635	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3159		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	0	1,635	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3160		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	1,935	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	4,811	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3161		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,935	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	4,811	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation		Engineering:	0	0	0	1	0	0						
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer		R/W:	0	0	0	0	0	0						
Job No.: 4Q3162	\$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.		Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y		FFOS:	0	0	0	1,935	0	0						
Fund Cat: Flexible & Other	AC-State: 2,877	State: 0 Local: 1,935	Payments:	0	0	0	4,811	0	0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812													
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation		Engineering:	0	0	0	0	1	0						
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer		R/W:	0	0	0	0	0	0						
Job No.: 4Q3237	\$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.		Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	1,935	0						
Fund Cat: Flexible & Other	AC-State: 2,877	State: 0 Local: 1,935	Payments:	0	0	0	0	4,811	0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812													
County: Various	Emergency response operations and staffing in the urban Kansas City District. These		Engineering:	0	0	0	0	1	0						
Route: Various	funds will be transferred to the District Operations budget.		R/W:	0	0	0	0	0	0						
Job No.: 4Q3238			Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0						
Fund Cat: Flexible & Other	AC-State: 1,309	State: 327 Local: 0	Payments:	0	0	0	0	1,635	0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,636													
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City		Engineering:	0	0	0	0	0	0						
Route: Various	District.		R/W:	61	0	0	0	0	0						
Job No.: 5B0800S			Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y		FFOS:	61	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 0	State: 19,335 Local: 0	Payments:	30,260	3,867	3,867	3,867	3,867	3,867						
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State													
TIP #: 990107	Let With:	Future Cost: 25,001 - 50,000	Estimate Total: 49,656												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	61	1,935	1,935	2,097	1,935	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867
Sub-Total:	30,321	14,047	10,475	10,475	10,475	3,867
Total Engineering:	4	4	3	3	3	0
Grand Total:	30,325	14,051	10,478	10,478	10,478	3,867
		2019	2020	2021	2022	2023
State		7,783	4,210	4,210	4,210	3,867
AC-State		4,186	4,186	4,186	4,186	0
Local		1,935	1,935	1,935	1,935	0
Sub-total State		13,904	10,331	10,331	10,331	3,867
Federal						
Sub-total Federal		147	147	147	147	0
Grand Total		14,051	10,478	10,478	10,478	3,867

Project Count: 14

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023

FFOS:	91	19,921	15,606	3,517	3,978	0
Total R/W:	331	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867
Sub-Total:	30,591	186,775	122,077	124,596	27,685	20,113
Total Engineering:	21,385	20,674	11,444	9,092	895	1,002
Grand Total:	51,976	207,449	133,521	133,688	28,580	21,115

	2019	2020	2021	2022	2023
State	35,609	28,318	26,736	7,972	6,897
AC-State	22,649	14,148	18,596	13,384	10,112
Local	8,460	2,635	1,935	1,935	0
Sub-total State	66,718	45,101	47,267	23,291	17,009
Federal					
Sub-total Federal	140,731	88,420	86,421	5,289	4,106
Grand Total	207,449	133,521	133,688	28,580	21,115

Project Count: 144

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.793	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-32.347	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.000	0.000	0.000	0.000	0.000
Safety - Available	4.317	4.551	3.417	3.378	3.368
Safety - FFOS	0.000	3.700	1.582	2.043	0.000
Safety - Fund Transfers	-2.980	-1.046	0.000	0.000	0.000
Safety - Carryover	7.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.973	0.079	-0.336	0.166	0.000
Safety - Total Available	9.510	7.284	4.663	5.587	3.368
Safety - Programmed	1.380	10.654	10.600	2.394	0.000
Taking Care Of System - Available	37.125	38.186	38.175	37.733	37.621
Taking Care Of System - FFOS	10.182	9.971	0.000	0.000	0.000
Taking Care Of System - Fund Transfers	49.021	17.443	50.358	4.843	1.773
Taking Care Of System - Carryover	10.294	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.928	0.045	-1.972	-2.053	0.000
Taking Care Of System - Total Available	111.550	65.645	86.561	40.523	39.394
Taking Care Of System - Programmed	92.610	73.267	106.685	18.847	20.113
Flexible & Other - Available					
Flexible & Other - FFOS	12.237	1.935	1.935	1.935	0.000
Flexible & Other - Fund Transfers	78.937	34.011	4.511	4.511	0.000
Flexible & Other - Carryover	-10.522	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	80.652	35.946	6.446	6.446	0.000
Flexible & Other - Programmed	90.326	36.831	6.446	6.446	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.450	0.486	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.450	0.486	0.000	0.000	0.000
Statewide Safety - Programmed	0.459	1.323	0.866	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

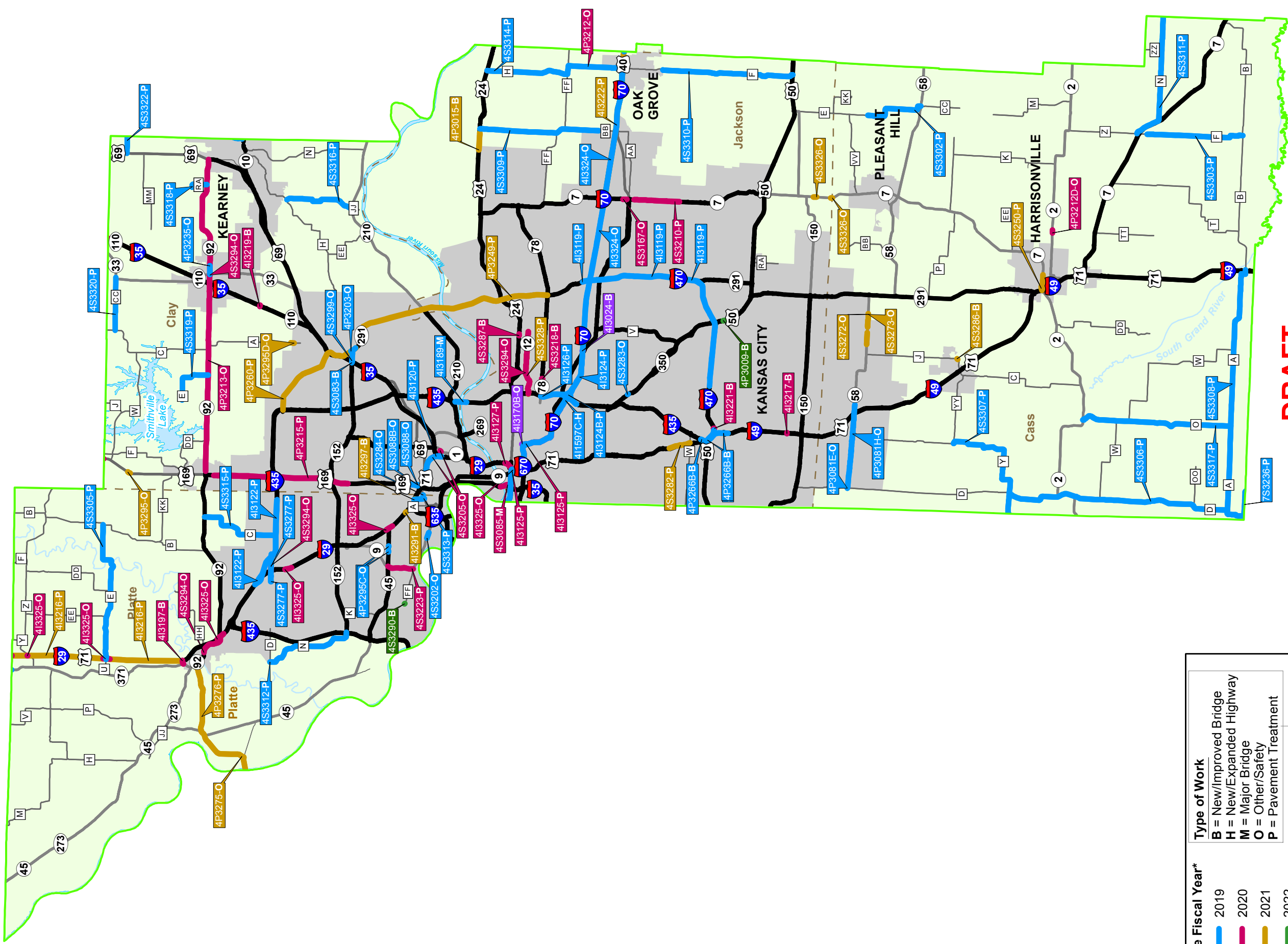
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	176.015	109.361	97.670	52.556	42.762
Total Flexible Funds Available	2.139	12.184	41.757	72.404	80.721
Adjustments	5.901	0.124	-2.308	-1.887	0.000
Carryovers	-19.968				
Total Available by SFY	178.154	121.545	139.427	124.960	123.483
Total Programmed by SFY	186.775	122.075	124.597	27.687	20.113

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2019-2023
Kansas City District Mid-America Regional Council
Highway and Bridge Construction Projects



State Fiscal Year*

2019

2020

2021

2022

2023

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Missouri Major Roads

Mid-America Regional Council

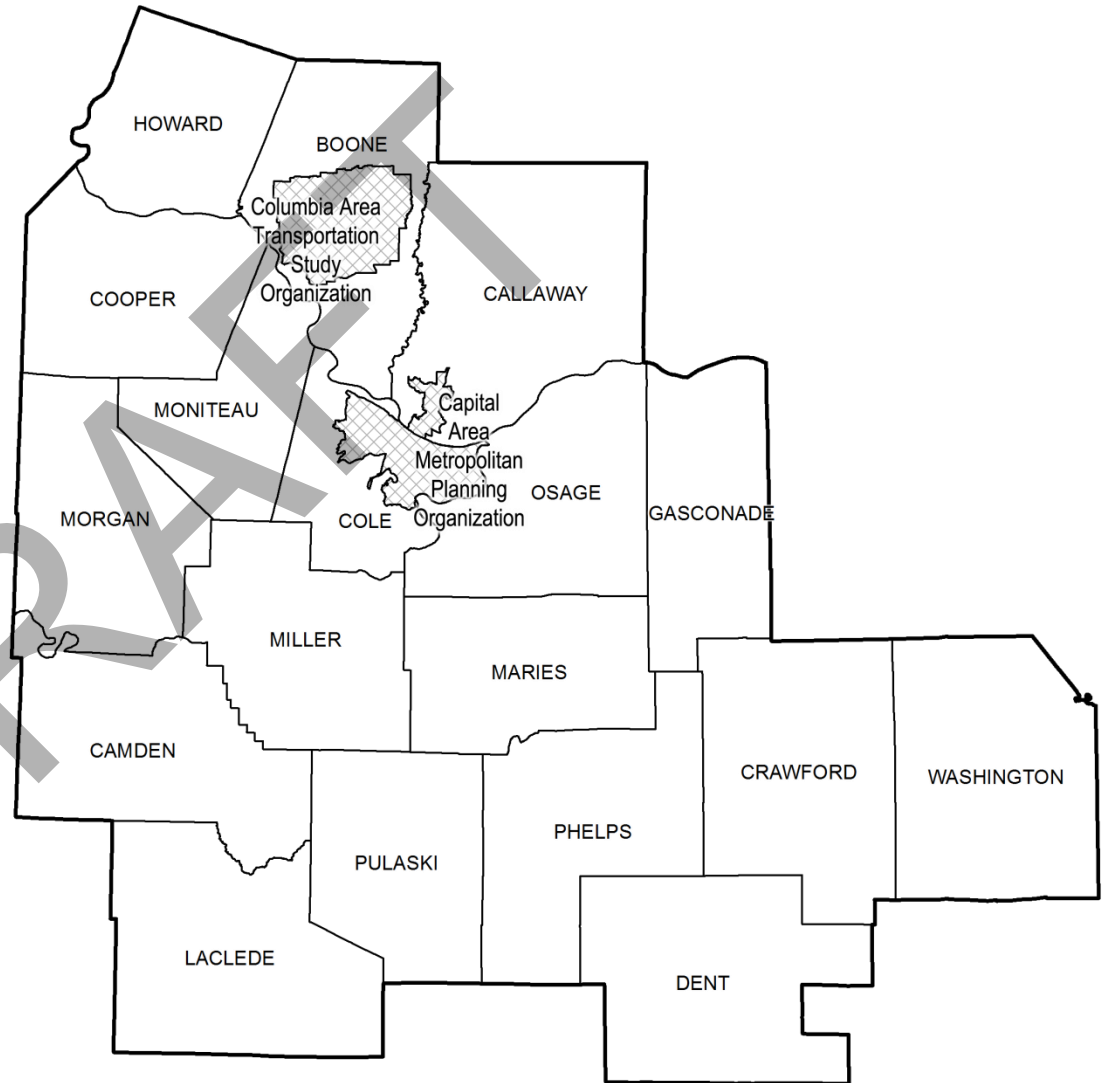
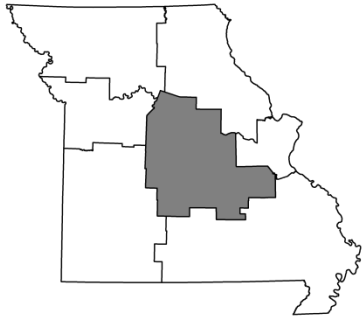
Label Key

Job No. - Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
June 6, 2018



MoDOT's Central District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Benton	Pavement improvement from Rte. 7 to end of state maintenance.											Engineering:	0	1	5	160	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 5P3325												Construction:	0	0	0	2,210	0	0
Length: 17.66	MPO: N				AC-State: 1,901	State: 475	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,376													
County: Boone	Bridge replacement over Grindstone Creek, 0.5 mile east of Hopper Road. Project replaces bridge S0352.											Engineering:	121	55	0	0	0	0
Route: MO 124												R/W:	0	10	0	0	0	0
Job No.: 5S3053												Construction:	0	1,183	0	0	0	0
Length: 0.04	MPO: N				Fed: 998	State: 250	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,369													
County: Boone	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds.											Engineering:	35	252	0	0	0	0
Route: MO 163												R/W:	0	15	0	0	0	0
Job No.: 5S3218												Construction:	0	1,357	0	0	0	0
Length: 5.66	MPO: Y				Fed: 1,300	State: 324	Local: 0					FFOS:	0	759	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,659													
County: Boone	Pavement resurfacing on the northbound and southbound lanes from Rte. 22 to Rte. 763 in Columbia.											Engineering:	12	478	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3235												Construction:	0	5,864	0	0	0	0
Length: 15.40	MPO: Y				Fed: 5,073	State: 1,269	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 6,354													
County: Boone	Bridge rehabilitation from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532 and A3533.											Engineering:	30	566	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3287												Construction:	0	4,028	0	0	0	0
Length: 1.13	MPO: Y				Fed: 3,675	State: 919	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 4,624													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
													6/2019	6/2020	6/2021	6/2022	6/2023	
County: Boone	Bridge improvement over Perche Creek. Project involves bridge A0095 and G0519.											Engineering:	0	62	150	474	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513366												Construction:	0	0	0	2,712	0	0
Length: 0.01	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,059 State: 339 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,398																
County: Boone	Bridge improvements over Little Cedar Creek. Project involves bridge N0974.											Engineering:	50	20	32	58	0	0
Route: OR 70												R/W:	0	0	10	0	0	0
Job No.: 5S3253												Construction:	0	0	0	923	0	0
Length: 0.09	MPO: Y	AC-State: 834 State: 209 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Future Cost: 0 Estimate Total: 1,093																
TIP #:	Let With:																	
County: Boone	Pavement improvements from I-70 to Rte. 63.											Engineering:	0	25	100	340	0	0
Route: MO 740												R/W:	0	0	0	0	0	0
Job No.: 5S3318												Construction:	0	0	0	3,738	0	0
Length: 6.37	MPO: Y	AC-State: 3,362 State: 841 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Future Cost: 0 Estimate Total: 4,203																
TIP #:	Let With:																	
County: Boone	Bridge improvements over Hinkson Creek. Project involves bridge N0852.											Engineering:	10	20	93	0	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 5S3249												Construction:	0	0	570	0	0	0
Length: 0.06	MPO: Y	AC-State: 546 State: 137 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Future Cost: 0 Estimate Total: 693																
TIP #:	Let With:																	
County: Boone	Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds.											Engineering:	5	648	0	0	0	0
Route: RT M												R/W:	0	10	0	0	0	0
Job No.: 5S3232												Construction:	0	1,629	0	0	0	0
Length: 2.23	MPO: N	Fed: 1,830 State: 457 Local: 0										FFOS:	0	241	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Future Cost: 0 Estimate Total: 2,292																
TIP #:	Let With:																	

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May-24-2018

Section 4 - 2

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Boone	Route: RT PP	Job No.: 5S3227	Length: 1.52	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 0	1	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	AC-State: 0	State: 1,801	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,801	Construction: 0	1,800	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0
County: Boone	Route: RT Y	Job No.: 5S3257	Length: 75.88	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 49	1,097	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG	AC-State: 4,556	State: 1,138	Local: 0	R/W: 5	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 5,748	Construction: 0	4,597	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0
County: Callaway	Route: IS 70	Job No.: 5I3137	Length: 11.50	MPO: N	Fund Cat: Taking Care Of System	Engineering: 24	2	5	479	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP	Fed: 6,174	State: 687	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 6,885	Construction: 0	0	0	6,375	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0
County: Callaway	Route: IS 70	Job No.: 5I3365	Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	26	100	209	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP	Fed: 1,825	State: 203	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,028	Construction: 0	0	0	1,693	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0
County: Callaway	Route: RT AE	Job No.: 5S3261	Length: 0.12	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 24	88	198	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP	Fed: 1,172	State: 293	Local: 0	R/W: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,489	Construction: 0	0	1,179	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0

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May-24-2018

Section 4 - 3

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.											Engineering:	10	1	58	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 5S3245												Construction:	0	0	829	0	0	0
Length: 12.57	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 711 State: 177 Local: 0										Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 898																
TIP #:	Let With:																	
County: Callaway	Bridge improvements over I-70. Project involves bridge A0027.											Engineering:	50	50	300	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 5S3234												Construction:	0	0	1,294	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,315 State: 329 Local: 0										Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Future Cost: 0 Estimate Total: 1,694																
TIP #:	Let With:																	
County: Callaway	Pavement improvement from I-70 to Rte. 94. \$1,773,000 Statewide Open Container funds.											Engineering:	0	25	150	567	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 5S3317												Construction:	0	0	0	3,261	0	0
Length: 18.36	MPO: N											FFOS:	0	0	0	1,773	0	0
Fund Cat: Taking Care Of System	Fed: 3,203 State: 800 Local: 0										Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Future Cost: 0 Estimate Total: 4,003																
TIP #:	Let With:																	
County: Callaway	Bridge replacement over Auxvasse Creek. Project involves bridge R0607.											Engineering:	110	217	0	0	0	0
Route: RT M												R/W:	0	10	0	0	0	0
Job No.: 5S3177												Construction:	0	797	0	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 820 State: 204 Local: 0										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Future Cost: 0 Estimate Total: 1,134																
TIP #:	Let With:																	
County: Callaway	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. C at Fulton to Rte. D.											Engineering:	100	881	0	0	0	0
Route: RT O												R/W:	0	5	0	0	0	0
Job No.: 5S3231												Construction:	0	3,963	0	0	0	0
Length: 15.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,880 State: 969 Local: 0										Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Future Cost: 0 Estimate Total: 4,949																
TIP #:	Let With:																	

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May-24-2018

Section 4 - 4

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Callaway	Pavement improvements from Rte. O to Rte. JJ and on Rte. JJ from Rte. Z to Rte. UU.												Engineering:	0	3	2	97	0	0
Route: RT UU													R/W:	0	0	0	0	0	0
Job No.: 5S3324													Construction:	0	0	0	1,465	0	0
Length: 12.89	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,254 State: 313 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,567																	
County: Camden	Guard cable and add J-turns from Camdenton to west of Rte. KK.												Engineering:	80	586	0	0	0	0
Route: US 54													R/W:	0	10	0	0	0	0
Job No.: 5P3246													Construction:	0	2,620	0	0	0	0
Length: 6.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 2,894 State: 322 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,296																	
County: Camden	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832.												Engineering:	5	5	65	154	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 5P3270													Construction:	0	0	0	899	0	0
Length: 0.56	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 898 State: 225 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,128																	
County: Camden	Pavement improvements and improve shoulders and rumblestrips from Maritime Road to US 54 and on Rte. J from MO 7 to US 54.												Engineering:	0	5	5	166	750	0
Route: RT AA													R/W:	0	0	0	11	0	0
Job No.: 5S3336													Construction:	0	0	0	0	4,088	0
Length: 16.50	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,020 State: 1,005 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,025																	
County: Camden	Bridge replacement over Minnow Brook Creek. Project involves bridge A1905.												Engineering:	10	293	285	0	0	0
Route: RT D													R/W:	0	10	0	0	0	0
Job No.: 5S3262													Construction:	0	0	1,042	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,304 State: 326 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,640																	

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May-24-2018

Section 4 - 5

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7.					Engineering:	592	617	0	0	0
Route: RT J	Project involves bridges S0391 and S0392.					R/W:	164	0	0	0	0
Job No.: 5S0276						Construction:	0	3,138	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,004 State: 751 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,511										
County: Camden	Pavement improvements from Rte. T/H to Rte. F in Sleeper, on Rte. AA from MO 64 to					Engineering:	0	10	37	377	0
Route: RT JJ	Kinfolk Road and on Rte. WW from Rte. AA to Maine Drive.					R/W:	0	0	5	0	0
Job No.: 5S3331						Construction:	0	0	0	2,901	0
Length: 22.73	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,665 State: 665 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,330										
County: Camden	Pavement resurfacing, add shoulders and rumblestrips from Rte. 54 to end of state					Engineering:	10	391	0	0	0
Route: RT KK	maintenance. Includes Bus. 54, Rte. MM, Osage Beach Parkway and Rte. 242 in Camden					R/W:	0	2	0	0	0
Job No.: 5S3271	County and Bus. 54 in Miller County.					Construction:	0	1,798	0	0	0
Length: 6.31	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,753 State: 438 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,201										
County: Cole	Bridge preventative maintenance over the Osage River, 0.3 mile west of the Rte. 63					Engineering:	0	1	1	4	29
Route: US 50	junction. Project involves bridge A5552.					R/W:	0	0	0	0	0
Job No.: 5P2190						Construction:	0	0	0	0	257
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 58 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 292										
County: Cole	Pavement improvement from east of West Truman Blvd. to east of Kaylor Bridge Road,					Engineering:	0	10	20	397	0
Route: US 50	all lanes and from east of Rte. M to east of Stoney Gap Road.					R/W:	0	0	0	0	0
Job No.: 5P3333						Construction:	0	0	0	5,865	0
Length: 7.14	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,034 State: 1,258 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,292										

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May-24-2018

Section 4 - 6

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cole	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.	Engineering:	1	57	0	0	0	0	0	0	0
Route: OR 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3311		Construction:	0	720	0	0	0	0	0	0	0
Length: 3.31	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622 State: 155 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3259	Future Cost: 0 Estimate Total: 778										
County: Cole	Pavement resurfacing and guard cable installation on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.	Engineering:	45	72	1,214	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3121		Construction:	0	0	6,168	0	0	0	0	0	0
Length: 11.34	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,964 State: 1,490 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: 2016-08 Let With: 5P3128	Future Cost: 0 Estimate Total: 7,499										
County: Cole	Pavement resurfacing on the eastbound and westbound lanes from Miller County to Rte. E.	Engineering:	41	11	186	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3128		Construction:	0	0	2,542	0	0	0	0	0	0
Length: 7.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,192 State: 547 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3121	Future Cost: 0 Estimate Total: 2,780										
County: Cole	Bridge rehabilitation over Missouri River. Project involves bridges A4497 and L0550.	Engineering:	0	256	257	650	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3337		Construction:	0	0	0	4,561	0	0	0	0	0
Length: 0.31	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,580 State: 1,144 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,724										
County: Cole	Guard cable improvements from Miller County to near Stadium Boulevard in Jefferson City.	Engineering:	0	20	495	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3371		Construction:	0	0	2,682	0	0	0	0	0	0
Length: 18.53	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,558 State: 639 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,197										

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May-24-2018

Section 4 - 7

District Central

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cole Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 777	Bridge improvements over Moreau Creek. Project involves bridge R0235.					Engineering:	0	5	5	50	92	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	625	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cole Route: CST DIX RD Job No.: 5P3015 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: 2013-05 Let With: Future Cost: 0 Estimate Total: 780	Bridge rehabilitation and upgrade ADA and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	32	132	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	616	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cole Route: RT H Job No.: 5S3229 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 857	Bridge improvements over Bois Brule Creek. Project involves bridge R0250.					Engineering:	62	2	20	88	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	685	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cole Route: RT M Job No.: 5S3230 Length: 25.54 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,957	Pavement improvements from Rte. B to Rte. 50. Includes Rte. E from Rte. 54 to Rte. B. Also includes Rte. W, Rte. Y and Rte. J.					Engineering:	40	57	625	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	0	3,225	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Cooper Route: MO 135 Job No.: 5P3237 Length: 26.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,139	Pavement resurfacing, add shoulders and rumblestrips from I-70 to Rte. 50.					Engineering:	50	201	911	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	0	4,967	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 8

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Cooper	Bridge replacement over Petite Saline Creek. Project involves bridge A1831.						Engineering:	158	94	0	0	0	0
Route: MO 179							R/W:	10	0	0	0	0	0
Job No.: 5S3173							Construction:	0	2,380	0	0	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,980 State: 494 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,642											
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.						Engineering:	0	2	95	268	0	0
Route: US 40							R/W:	0	0	0	0	0	0
Job No.: 5P3338							Construction:	0	0	0	1,430	0	0
Length: 0.45	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,436 State: 359 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,795											
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	23	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3005I							Construction:	0	250	0	0	0	0
Length: 78.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 273											
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	23	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3005Z							Construction:	0	250	0	0	0	0
Length: 78.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 273											
County: Cooper	Bridge rehabilitation and painting over the Missouri River near Rocheport. Project involves bridge L0962.						Engineering:	876	1,884	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3000							Construction:	0	12,461	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 12,910 State: 1,435 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 15,221											

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May-24-2018

Section 4 - 9

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Cooper	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	0	60	0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513303												Construction:	0	432	0	0	0	0
Length: 78.03	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Safety (Statewide)	Fed: 443	State: 49	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 19	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 492														
County: Cooper	Pavement resurfacing and upgrade sidewalk from Rte. 5 in Booneville to Rte. O in California. Includes ADA Transition Plan improvements in Booneville.											Engineering:	7	231	0	0	0	0
Route: MO 87												R/W:	0	10	0	0	0	0
Job No.: 5S3286												Construction:	0	2,698	0	0	0	0
Length: 33.19	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,351	State: 588	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,946														
County: Cooper	Pavement improvement from Rte. U to Rte. 50 in Tipton.											Engineering:	0	25	152	573	0	0
Route: RT B												R/W:	0	0	1	0	0	0
Job No.: 5S3316												Construction:	0	0	0	3,289	0	0
Length: 23.18	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 3,232	State: 808	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,040														
County: Cooper	Bridge improvements over Flat Creek. Project involves bridge P0227.											Engineering:	50	51	166	0	0	0
Route: RT DD												R/W:	0	1	0	0	0	0
Job No.: 5S3260												Construction:	0	0	865	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 867	State: 216	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,133														
County: Cooper	Bridge improvements over Blackwater River. Project involves bridge A1382.											Engineering:	20	40	148	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 5S3251												Construction:	0	0	967	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 924	State: 231	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,175														

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May-24-2018

Section 4 - 10

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cooper Route: RT M Job No.: 5S3076 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,056	Bridge replacement over the Lamine River. Project involves bridge G0366.						Engineering: 387	140	0	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	3,514	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Crawford Route: MO 19 Job No.: 5S3278 Length: 28.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,852	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance.						Engineering: 3	2	145	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,702	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Crawford Route: IS 44 Job No.: 5I3362 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 239	Repair slides on eastbound ramp at Rtes. C/J/N/I-44.						Engineering: 0	45	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	194	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Crawford Route: OR 44 Job No.: 5S3247 Length: 11.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 869	Pavement resurfacing from Rte. C in Bourbon to Rte. H, from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.						Engineering: 2	62	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	805	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Crawford Route: MO 49 Job No.: 5P3214 Length: 49.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 7,176	Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19.						Engineering: 280	590	0	0	0	
							R/W: 18	0	0	0	0	0
							Construction: 0	6,288	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 11

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Crawford	Bridge improvements over Dry Fork Creek. Project involves bridge S0421.	Engineering:	48	57	170	0	0	0	0	0	0
Route: MO 49		R/W:	0	15	0	0	0	0	0	0	0
Job No.: SP3241		Construction:	0	0	894	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 909 State: 227 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,184										
County: Crawford	Pavement improvements from Rte. 19 to end of state maintenance. Includes Rte. CC from Rte. 19 to Rte. C.	Engineering:	0	1	1	4	38	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3346		Construction:	0	0	0	0	422	0	0	0	0
Length: 15.52	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 373 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Crawford	Bridge improvements over Brush Creek. Project involves bridge R0275. Project involves bridge R0275.	Engineering:	36	20	96	0	0	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3289		Construction:	0	0	707	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 659 State: 164 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 859										
County: Crawford	Pavement improvements from I-44 to end of state maintenance. Includes Rte. FF from I-44 to end of state maintenance.	Engineering:	0	2	2	15	123	0	0	0	0
Route: RT WW		R/W:	0	0	0	11	0	0	0	0	0
Job No.: 5S3340		Construction:	0	0	0	0	1,596	0	0	0	0
Length: 8.56	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,400 State: 349 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,749										
County: Dallas	Pavement resurfacing from Dallas Co. to Rte. 5, from Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas Co. and Rte. 64A from Rte. 64 to end of state maintenance.	Engineering:	2	20	290	0	0	0	0	0	0
Route: MO 64		R/W:	0	0	0	0	0	0	0	0	0
Job No.: SP3291		Construction:	0	0	1,443	0	0	0	0	0	0
Length: 28.59	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,402 State: 351 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,755										

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May-24-2018

Section 4 - 12

District Central

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Dent Route: MO 19 Job No.: 5S3341 Length: 18.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 504	Pavement improvements from Rte. 32 in Salem to the intersection of Rte. KK.						Engineering:	0	1	1	4	34	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	464	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dent Route: RT F Job No.: 5S3277 Length: 10.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 710	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance.						Engineering:	3	2	52	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	653	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dent Route: RT FF Job No.: 5S3281 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 808	Bridge improvements over Normal Creek. Project involves bridge P0290.						Engineering:	10	3	50	123	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	0	612	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,512	Bridge rehabilitation over the Gasconade River. Project involves bridges A4735, A3878 on Rte. 50, A1411 on Rte. 89, A2550 on Rte. 42 and A3760 on Rte. 63.						Engineering:	200	2	2	54	334	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,920	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 18.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 608	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri River bridge in Hermann.						Engineering:	3	3	39	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	563	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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May-24-2018

Section 4 - 13

District Central

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,296	Bridge improvements over Third Creek. Project involves bridge X0525.					Engineering: 54 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	63 10 0 0 0	188 0 981 0 0	0 0 0 0 0	0 0 0 0 0							
County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 938	Pavement improvement from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	4 1 0 0 0	62 0 870 0 0	0 0 0 0 0							
County: Gasconade Route: RT J Job No.: 5S3176 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,015	Bridge improvements over First Creek. Project involves bridge X0417.					Engineering: 127 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	25 10 0 0 0	115 0 733 0 0	0 0 0 0 0							
County: Gasconade Route: RT T Job No.: 5S3174 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,523	Bridge replacement over the Bourbeuse River. Project involves bridge N0563.					Engineering: 166 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	529 10 1,818 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Gasconade Route: RT T Job No.: 5S3342 Length: 17.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 682	Pavement improvement and ADA Transition Plan improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 4 0 0 0	45 0 630 0 0	0 0 0 0 0							

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May-24-2018

Section 4 - 14

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Howard	Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.												Engineering:	0	2	5	5	6	88
Route: US 40													R/W:	0	0	0	0	11	0
Job No.: 5S3330													Construction:	0	0	0	0	0	2,998
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,493 State: 622 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,115																	
County: Howard	Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges A2719, A4415 and A4636.												Engineering:	100	781	0	0	0	0
Route: MO 87													R/W:	0	5	0	0	0	0
Job No.: 5P3258	A2719, A4415 and A4636.												Construction:	0	3,853	0	0	0	0
Length: 22.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,711 State: 928 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,739																	
County: Howard	Bridge improvements over Prairie Creek. Project involves bridge A1864.												Engineering:	10	20	82	0	0	0
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 5S3248													Construction:	0	0	522	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 499 State: 125 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 634																	
County: Howard	Pavement improvements from MO 240 to Rte. A, on Rte. EE from Rte. A to Rte. J, on Rte. J from MO 124 to IS 70, on Rte. O from IS 70 to Grocery Branch Road and on Rte. UU from Rte. O to IS 70.												Engineering:	0	100	174	881	0	0
Route: RT W													R/W:	0	0	1	0	0	0
Job No.: 5S3319	UU from Rte. O to IS 70.												Construction:	0	0	0	5,079	0	0
Length: 36.85	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,988 State: 1,247 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,235																	
County: Howard	Bridge improvements over Bartlett Creek. Project involves bridge P0170.												Engineering:	20	21	133	0	0	0
Route: RT Z													R/W:	0	1	0	0	0	0
Job No.: 5S3238													Construction:	0	0	561	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 573 State: 143 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 736																	

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May-24-2018

Section 4 - 15

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Laclede Bridge replacement over Mill Creek. Project involves bridge T0672. Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 739 State: 184 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 923						Engineering:	0	5	5	101	75	0					
						R/W:	0	0	0	11	0	0					
						Construction:	0	0	0	0	726	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Route: IS 44 Job No.: 0I3005Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 341 State: 39 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 380						Engineering:	0	30	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	350	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Route: IS 44 Job No.: 0I3005R Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State: 17 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 166						Engineering:	0	16	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	150	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County. Route: IS 44 Job No.: 5I3211 Length: 33.39 MPO: N Fund Cat: Taking Care Of System Fed: 14,974 State: 1,664 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 16,698						Engineering:	60	40	1,099	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	15,499	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. Route: IS 44 Job No.: 5I3302 Length: 112.22 MPO: Y Fund Cat: Safety (Statewide) Fed: 586 State: 66 Local: 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 652						Engineering:	0	10	67	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	575	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

Section 4 - 16

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Laclede	Bridge improvements over Gasconade Overflow. Project involves bridge L0753.												Engineering:	0	5	222	340	0	0
Route: IS 44													R/W:	0	0	0	0	0	0
Job No.: 5I3324													Construction:	0	0	0	1,633	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,980	State: 220	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 2,200							
County: Laclede	Pavement improvement from Rte. 64 to Rte. 32 and from Lebanon City limits to Rte. 5.												Engineering:	0	2	7	85	0	0
Route: MO 5													R/W:	0	0	1	0	0	0
Job No.: 5P3323													Construction:	0	0	0	1,264	0	0
Length: 3.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,088	State: 271	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,359							
County: Laclede	Pavement resurfacing from Elm St. to Tower Rd. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Also south outer road from Rte. MM to Rte. T.												Engineering:	10	284	0	0	0	0
Route: RT MM													R/W:	0	0	0	0	0	0
Job No.: 5S3256													Construction:	0	1,319	0	0	0	0
Length: 14.60	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 0	State: 1,603	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,613							
County: Maries	Pavement resurfacing and add acceleration lane from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy. \$57,000 Earmark MO244.												Engineering:	30	269	0	0	0	0
Route: US 63													R/W:	0	0	0	0	0	0
Job No.: 5P3114													Construction:	0	2,969	0	0	0	0
Length: 12.49	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,590	State: 648	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 3,268							
County: Maries	Pavement improvement from Rte. 63 to north Outer Road I-44 and Rte. 72 from Rte. 63 to Rte. 32.												Engineering:	0	3	3	20	246	0
Route: MO 68													R/W:	0	0	0	11	0	0
Job No.: 5P3347													Construction:	0	0	0	0	3,549	0
Length: 37.07	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 3,065	State: 767	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 3,832							

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May-24-2018

Section 4 - 17

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Maries Route: RT N Job No.: 5S3282 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 526	Bridge improvements over Rogers Creek. Project involves bridge A2002.					Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	10 0 0 0 0	55 0 406 0 0	0 0 0 0 0	0 0 0 0 0
County: Miller Route: MO 17 Job No.: 5P3197 Length: 49.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,880	Pavement resurfacing from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	202 0 2,674 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Miller Route: MO 17 Job No.: 5P3326 Length: 34.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,875	Pavement improvements from Rte. 52 intersection to Rte. 42. Includes Rte. 52 from Rte. 17 to Rte. 133.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	9 0 0 0 0	121 0 1,743 0 0	0 0 0 0 0
County: Miller Route: MO 42 Job No.: 5P3328 Length: 43.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 8,643	Pavement and shoulder improvements from East Osage Beach Parkway to Rte. 17. Includes Rte. 7 from Rte. 5 to Rte. 133.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	295 11 0 0 0	1,291 0 7,036 0 0	0 0 0 0 0
County: Miller Route: US 54 Job No.: 5P3181 Length: 0.88 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 14,137	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds.					Engineering: 175 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	110 2,197 0 1,760 0	1,838 0 9,817 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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May-24-2018

Section 4 - 18

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Miller	Bridge rehabilitation and painting in Miller County and one bridge in Cole County.				Engineering:	375	369	0	0	0
Route:	US 54	Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675 and twin bridges				R/W:	0	0	0	0	0
Job No.:	5P3185	A2752. Also involves bridge A2868 in Cole County.				Construction:	0	4,515	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,907	State:	977	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,259						
County:	Miller	Bridge improvements at Bagnell Dam. Project involves bridge L1003.				Engineering:	2	2	68	224	0
Route:	BU 54					R/W:	0	0	0	0	0
Job No.:	5S3239					Construction:	0	0	0	1,164	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,166	State:	292	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,460						
County:	Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.				Engineering:	10	50	107	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	5S3263					Construction:	0	0	646	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	813						
County:	Miller	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker.				Engineering:	5	35	345	0	0
Route:	RT U	Includes Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17				R/W:	0	5	0	0	0
Job No.:	5S3280	near Waynesville. Potential pedestrian facility improvements in Crocker.				Construction:	0	0	4,156	0	0
Length:	37.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,633	State:	908	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,546						
County:	Moniteau	Pavement and ADA Transition Plan improvements from 0.1 mile south of Bus. 50 to Rte.				Engineering:	1	2	39	0	0
Route:	MO 87	50 in California. Includes pedestrian facility improvements.				R/W:	0	1	0	0	0
Job No.:	5S3267					Construction:	0	0	452	0	0
Length:	1.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	396	State:	98	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	495						

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May-24-2018

Section 4 - 19

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Moniteau	Bridge improvements over Medlen Creek and Burris Fork Creek. Project involves bridges											Engineering:	75	76	248	0	0	0
Route: RT CC	A1836 and A1837.											R/W:	0	1	0	0	0	0
Job No.: 5S3288												Construction:	0	0	1,296	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,297 State: 324 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,696																	
County: Moniteau	Bridge rehabilitation over Moreau Creek. Project involves bridge R0435.											Engineering:	184	512	0	0	0	0
Route: RT E												R/W:	10	0	0	0	0	0
Job No.: 5S3168												Construction:	0	1,921	0	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,947 State: 486 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,627																	
County: Morgan	Pavement improvement from MO 52 in Stover to MO 5 in Laurie.											Engineering:	0	2	2	16	192	0
Route: MO 135												R/W:	0	0	0	0	0	0
Job No.: 5P3329												Construction:	0	0	0	0	2,812	0
Length: 40.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,420 State: 604 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,024																	
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.											Engineering:	34	1	12	466	0	0
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 5P3044												Construction:	0	0	0	7,171	0	0
Length: 29.47	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,121 State: 1,529 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,684																	
County: Morgan	Pavement resurfacing from Pettis County to 0.1 mile west of Bus. 50 West in California.											Engineering:	5	10	3	364	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 5P3272												Construction:	0	0	0	4,853	0	0
Length: 23.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,183 State: 1,047 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,235																	

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May-24-2018

Section 4 - 20

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Morgan	Pavement resurfacing from Rte. 52 near Versailles to Jefferson City. Including Jefferson Street and Christy Drive. Project involves bridge A2914.											Engineering:	40	1,301	0	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 5S3259												Construction:	0	6,033	0	0	0	0
Length: 38.55	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 5,867 State: 1,467 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: Let With: 5S3311	Future Cost: 0 Estimate Total: 7,374																	
County: Morgan	Pavement improvement from Rte. 5 to Rte. 135 and Rte. 135 to end of state maintenance.											Engineering:	0	2	52	272	0	0
Route: RT J												R/W:	0	0	5	0	0	0
Job No.: 5S3327												Construction:	0	0	0	1,409	0	0
Length: 8.02	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,393 State: 347 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,740																	
County: Morgan	Pavement resurfacing, add shoulders and add rumblestrips from Rte. 52 to end of state maintenance. Includes Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 Open Container funds.											Engineering:	100	190	1,138	0	0	0
Route: RT T												R/W:	0	10	0	0	0	0
Job No.: 5S3266												Construction:	0	0	5,936	0	0	0
Length: 27.86	MPO: N										FFOS:	0	0	2,163	0	0		
Fund Cat: Taking Care Of System	Fed: 5,819 State: 1,455 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,374																	
County: Osage	Bridge improvements over Shawnee Creek. Project involves bridge L0194.											Engineering:	23	30	83	0	0	0
Route: MO 100												R/W:	0	10	0	0	0	0
Job No.: 5S3243												Construction:	0	0	424	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 438 State: 109 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 570																	
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.											Engineering:	50	1	1	40	132	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3283												Construction:	0	0	0	0	769	0
Length: 0.08	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 755 State: 188 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 993																	

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May-24-2018

Section 4 - 21

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: Osage Route: MO 100 Job No.: 5S3306 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 18 TIP #: Let With: Future Cost: 0 Estimate Total: 707	AC-State: 550 State: 137 Local: 0 Anticipated Fed Cat: STBG	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	99 2 586 440 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Osage Route: MO 100 Job No.: 5S3348 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 1,173	Fed: 938 State: 235 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	3 0 0 0 0	75 0 0 0 0	185 0 908 0 0									
County: Osage Route: US 63 Job No.: 5P3186 Length: 0.33 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 18 TIP #: Let With: 5P3233 Future Cost: 0 Estimate Total: 1,050	Fed: 908 State: 102 Local: 0 Anticipated Fed Cat: Safety	Engineering: R/W: Construction: FFOS: Payments:	40 0 0 0 0	164 30 816 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Osage Route: US 63 Job No.: 5P3233 Length: 28.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: 5P3186 Future Cost: 0 Estimate Total: 4,849	Fed: 3,855 State: 965 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	29 0 0 0 0	392 5 4,423 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 698	AC-State: 559 State: 139 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	2 0 0 0 0	45 0 0 0 0	108 0 541 0 0									

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May-24-2018

Section 4 - 22

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Osage Route: RT C Job No.: 5S3339 Length: 17.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. A to Rte. 100 and on Rte. W from Rte. A to Rte. 50. AC-State: 709 State: 178 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 887					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	68 0 819 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Mistaken Creek. Project involves bridge P0586. Fed: 581 State: 146 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 762					Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0	33 0 0 0 0	110 0 584 0 0	0 0 0 0 0	0 0 0 0 0					
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Contrary Creek. Project involves bridge P0866. AC-State: 764 State: 191 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,009					Engineering: R/W: Construction: FFOS: Payments:	54 0 0 0 0	1 0 0 0 0	65 10 0 0 0	153 0 726 0 0	0 0 0 0 0					
County: Osage Route: RT T Job No.: 5S3279 Length: 18.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements from Rte. 63 to Rte. 42. AC-State: 752 State: 188 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 943					Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0	2 0 0 0 0	68 0 870 0 0	0 0 0 0 0	0 0 0 0 0					
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvement and add shoulders and sidewalk upgrade from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89. AC-State: 2,556 State: 639 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,195					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	12 0 0 0 0	73 15 0 0 0	505 0 2,590 0 0	0 0 0 0 0					

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May-24-2018

Section 4 - 23

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Phelps	Pavement resurfacing and upgrade guardrail on Arlington Road from Doolittle to 0.3 mile east of Gasconade River.	Engineering:	0	31	0	0	0	0	0	0	0
Route: OR 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3364		Construction:	0	274	0	0	0	0	0	0	0
Length: 2.74	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 305										
County: Phelps	Pavement resurfacing from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC in Rolla. To be let in combination with 5P3129. \$19,000 Earmark MO244.	Engineering:	37	158	0	0	0	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3116		Construction:	0	2,650	0	0	0	0	0	0	0
Length: 4.51	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,247 State: 561 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3129	Future Cost: 0 Estimate Total: 2,845										
County: Phelps	Upgrade pedestrian facilities to comply with ADA Transition Plan from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC in Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 Rolla.	Engineering:	219	252	0	0	0	0	0	0	0
Route: US 63		R/W:	54	0	0	0	0	0	0	0	0
Job No.: 5P3129		Construction:	0	2,054	0	0	0	0	0	0	0
Length: 4.51	MPO: N	FFOS:	32	1,020	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,844 State: 60 Local: 402	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 18 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3116	Future Cost: 0 Estimate Total: 2,579										
County: Phelps	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance.	Engineering:	21	30	354	0	0	0	0	0	0
Route: MO 68		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 5P3236		Construction:	0	0	4,375	0	0	0	0	0	0
Length: 36.99	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,815 State: 954 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,790										
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.	Engineering:	0	2	3	70	168	0	0	0	0
Route: RT B		R/W:	0	0	0	11	0	0	0	0	0
Job No.: 5S3350		Construction:	0	0	0	0	825	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 863 State: 216 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,079										

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May-24-2018

Section 4 - 24

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Phelps	Resurfacing, ADA and shoulder improvements from Forum Drive in Rolla to Meramec	Engineering:	32	285	0	0	0	0	0	0	0
Route: RT BB	St. in St. James. Includes pavement resurfacing on Rte. E from Rte. 63 to end of state	R/W:	30	0	0	0	0	0	0	0	0
Job No.: 5P3215	maintenance and on Rte. F from Rte. 72 to Rte. 68.	Construction:	0	3,813	0	0	0	0	0	0	0
Length: 36.69	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,278 State: 820 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,160										
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	0	0	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3310		Construction:	0	0	0	0	0	0	0	500	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 500										
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.	Engineering:	0	2	3	65	159	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3349		Construction:	0	0	0	0	786	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										
County: Phelps	Pavement resurfacing from Rte. E to end state maintenance. Includes Rte. CC from Rte.	Engineering:	2	48	0	0	0	0	0	0	0
Route: RT Y	63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3268		Construction:	0	634	0	0	0	0	0	0	0
Length: 14.84	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 545 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 684										
County: Pulaski	Pavement improvement and add shoulders from Rte. 28 to I-44 and Rte. O from Rte. 28 to	Engineering:	0	1	7	164	0	0	0	0	0
Route: RT D	end of state maintenance and Maries County Rte. V from Rte. 42 to Rte. N and Osage	R/W:	0	0	10	0	0	0	0	0	0
Job No.: 5S3355	County Rte. CC from Rte. 50 to end of state maintenance.	Construction:	0	0	0	2,079	0	0	0	0	0
Length: 26.56	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809 State: 452 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,261										

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May-24-2018

Section 4 - 25

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Pulaski Route: RT Y Job No.: 5S3352 Length: 11.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvement from I-44 outer road to end of state maintenance and Rte. W from Rte. 7 to end of state maintenance.					AC-State: 1,343 State: 336 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	6 10 0 0 0	112 0 1,550 0 0	0 0 0 0 0	0 0 0 0 0				
County: Pulaski Route: RT Z Job No.: 5S3269 Length: 17.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.					Fed: 1,770 State: 442 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	152 0 2,060 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 0P3022F Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Safety projects at various locations in the Central District. \$2,289,000 Open Container funds.					Fed: 2,395 State: 266 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 2,501 2,289 0	160 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 0S3021F Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	ADA Transition Plan improvements at various locations in the Central District. \$1,268,000 Statewide Transportation Alternatives funds.					Fed: 1,147 State: 287 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 1,345 1,268 0	89 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 0S3022F Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	ADA Transition Plan improvements at various locations in the Central District. \$1,204,000 Statewide Transportation Alternatives funds.					Fed: 1,120 State: 280 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 1,316 1,204 0	84 0 0 0 0	0 0 0 0 0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 26

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Various Route: Various Job No.: 0X3121F Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,146	Curve safety improvements at various locations in the Central District.						Engineering:	0	0	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	1,146	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3223 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: Awd Date: Spring 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 539	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.						Engineering:	2	37	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3274 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: Awd Date: Spring 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 550	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering:	2	38	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	510	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3285 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: Awd Date: 2020 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,708	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances and signals. \$1,074,000 Statewide Transportation Alternatives funds.						Engineering:	10	11	276	0	0	0	
							R/W:	0	20	0	0	0	0	0
							Construction:	0	0	1,391	0	0	0	0
							FFOS:	0	0	1,074	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3276 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: Awd Date: Spring 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,531	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 Statewide Transportation Alternatives funds.						Engineering:	20	254	0	0	0	0	
							R/W:	0	10	0	0	0	0	0
							Construction:	0	1,247	0	0	0	0	0
							FFOS:	0	1,006	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Washington Route: MO 185 Job No.: 5S3178 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 639	Bridge rehabilitation over Fourche-A-Renault. Project involves bridge X0449.						Engineering: 79	61	0	0	0	0
							R/W: 10	0	0	0	0	0
							Construction: 0	489	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 21 Job No.: 5P3212 Length: 41.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,183	Pavement resurfacing from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County. Project involves bridge J0988.						Engineering: 15	461	0	0	0	
							R/W: 10	0	0	0	0	0
							Construction: 0	4,697	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5P3343 Length: 11.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 477	Pavement improvement from Franklin County line to Rte. 21.						Engineering: 0	3	10	35	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	429	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5S3345 Length: 15.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,147	Pavement improvement from Rte. 21 to St. Francois County line and Rte. F from Potosi city limits to end of state maintenance.						Engineering: 0	1	1	71	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,074	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: RT AA Job No.: 5S3240 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,416	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767.						Engineering: 61	65	205	0	0	
							R/W: 0	10	0	0	0	0
							Construction: 0	0	1,075	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 28

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Washington	Pavement and ADA improvements from Rte. 8 to Rte. CC. Includes Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction.		Engineering:	3	40	272	0	0	0			
Route: RT E			R/W:	0	30	0	0	0	0			
Job No.: 5S3290			Construction:	0	0	2,812	0	0	0			
Length: 24.72	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,524 State: 630 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,157											
County: Washington	Pavement improvement and add shoulders and sidewalk upgrade from Rte. 185 to end of state maintenance and Rte. A from Rte. 185 to Rte. 47 and Rte. M from Rte. 21 to Rte. 8 and Crawford County Rte. N from Rte. J to Rte. 185.		Engineering:	0	2	10	265	0	0			
Route: RT EE			R/W:	0	0	13	0	0	0			
Job No.: 5S3353			Construction:	0	0	0	3,688	0	0			
Length: 47.10	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,182 State: 796 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,978											
County: Washington	Pavement improvement and add shoulders from Rte. 8 to Rte. C and Rte. O from Rte. 8 to end of state maintenance.		Engineering:	0	3	83	547	0	0			
Route: RT P			R/W:	0	0	15	0	0	0			
Job No.: 5S3356			Construction:	0	0	0	2,768	0	0			
Length: 16.62	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,732 State: 684 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,416											

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May-24-2018

Section 4 - 29

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	32	5,226	3,237	3,041	3,493	0
Total R/W:	311	2,500	121	66	11	0
Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Paybacks:	0	0	0	0	0	0
Sub-Total:	311	117,056	84,385	85,292	33,895	3,498
Total Engineering:	6,079	18,438	14,247	10,902	4,327	88
Grand Total:	6,390	135,494	98,632	96,194	38,222	3,586

	2019	2020	2021	2022	2023
State	28,075	17,948	17,734	7,379	717
AC-State	34,485	27,477	52,718	23,675	400
Local	402	0	0	0	0
Sub-total State	62,962	45,425	70,452	31,054	1,117

Federal					
Sub-total Federal	72,532	53,207	25,742	7,168	2,469
Grand Total	135,494	98,632	96,194	38,222	3,586

Project Count: 143

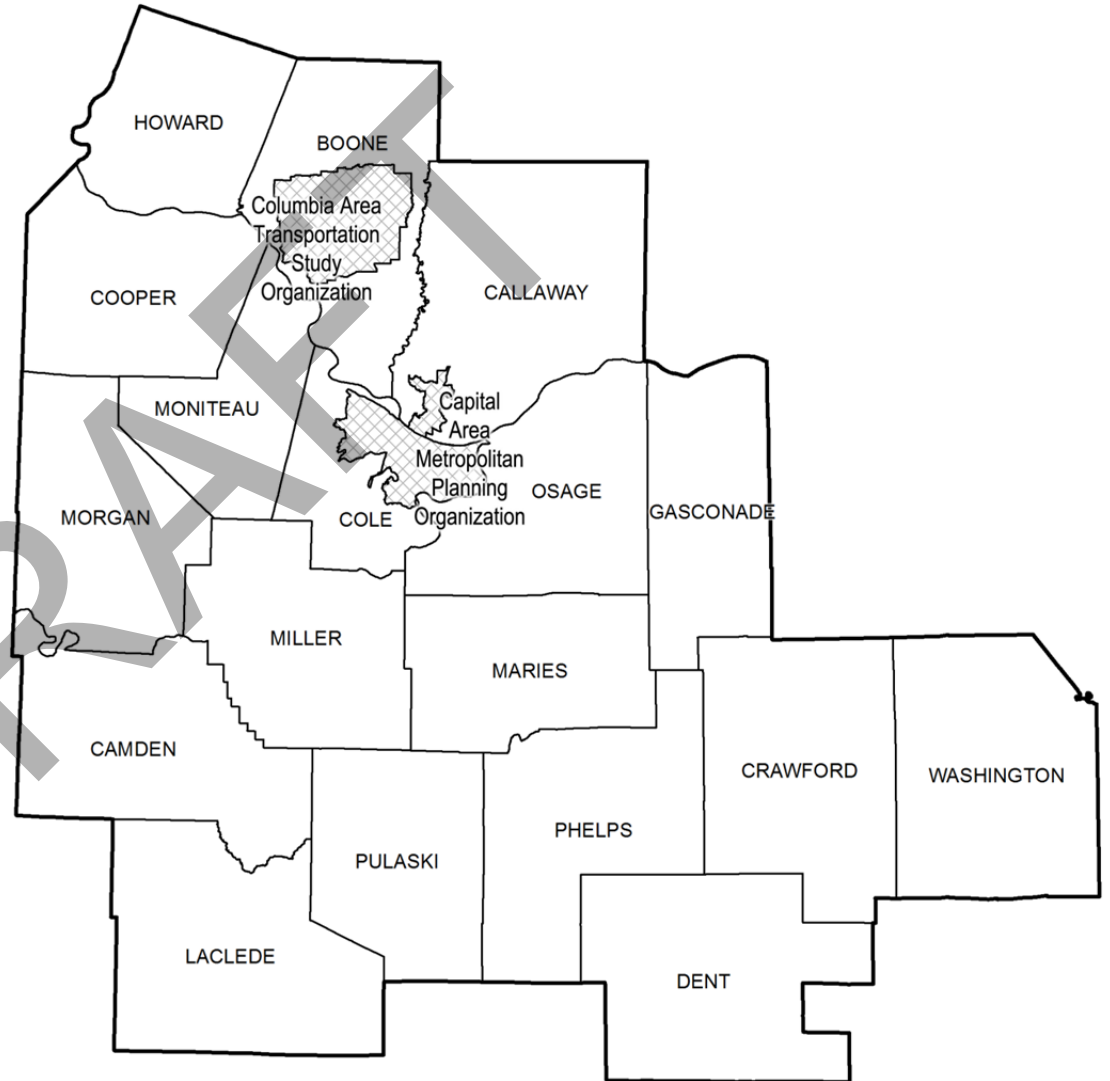
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May-24-2018

Section 4 - 1

District Central

Dollars in Thousands



MoDOT's Central District

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.											Engineering:	2	8	0	0	0	0
Route: OR 70	\$316,120 Cost Share program.											R/W:	0	0	0	0	0	0
Job No.: 5S3304												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y										FFOS:	0	316	0	0	0	0	
Fund Cat: Safety	AC-State: 291 State: 33 Local: 0											Payments:	0	316	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 326																
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.											Engineering:	0	3	12	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 5S3360												Construction:	0	0	0	0	0	0
Length: 0.12	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 561 State: 62 Local: 0											Payments:	0	0	608	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 623																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	107	0	0	0	0	0
Job No.: 5B0800T												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	107	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0											Payments:	35,994	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																	
TIP #:	Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 58,096																
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3224												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 32 State: 4 Local: 0											Payments:	0	35	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 36																
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3313												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 32 State: 4 Local: 0											Payments:	0	0	35	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 36																

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May-24-2018

Section 4 - 1

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	107	316	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Sub-Total:	36,101	4,750	5,042	4,399	4,399	4,399
Total Engineering:	2	12	13	0	0	0
Grand Total:	36,103	4,762	5,055	4,399	4,399	4,399
		2019	2020	2021	2022	2023
State		4,436	4,465	4,399	4,399	4,399
AC-State		291	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,727	4,465	4,399	4,399	4,399
Federal						
Sub-total Federal		35	590	0	0	0
Grand Total		4,762	5,055	4,399	4,399	4,399

Project Count: 5

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May-24-2018

Section 4 - 1

District Central

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	139	5,542	3,237	3,041	3,493	0
Total R/W:	418	2,500	121	66	11	0
Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Sub-Total:	36,412	121,806	89,427	89,691	38,294	7,897
Total Engineering:	6,081	18,450	14,260	10,902	4,327	88
Grand Total:	42,493	140,256	103,687	100,593	42,621	7,985

	2019	2020	2021	2022	2023
State	32,511	22,413	22,133	11,778	5,116
AC-State	34,776	27,477	52,718	23,675	400
Local	402	0	0	0	0
Sub-total State	67,689	49,890	74,851	35,453	5,516

Federal					
Sub-total Federal	72,567	53,797	25,742	7,168	2,469
Grand Total	140,256	103,687	100,593	42,621	7,985

Project Count: 148

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Central

Dollars in Thousands

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	21.299	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-13.378	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	7.921	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	13.461	0.000	0.000	0.000	0.000
Safety - Available	2.970	2.919	3.830	3.785	3.774
Safety - FFOS	0.316	0.000	0.000	2.289	0.000
Safety - Fund Transfers	-1.155	-6.760	-0.540	0.000	0.000
Safety - Carryover	-7.732	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.045	0.007	-0.084	0.092	0.000
Safety - Total Available	-5.646	-3.834	3.206	6.166	3.774
Safety - Programmed	3.827	0.643	0.000	2.501	0.000
Taking Care Of System - Available	31.065	31.761	31.814	31.445	31.352
Taking Care Of System - FFOS	3.466	3.237	3.041	1.204	0.000
Taking Care Of System - Fund Transfers	64.714	20.537	2.789	0.000	0.000
Taking Care Of System - Carryover	-2.537	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.327	1.667	-1.271	-0.197	0.000
Taking Care Of System - Total Available	103.035	57.202	36.373	32.452	31.352
Taking Care Of System - Programmed	101.889	78.396	88.538	35.792	7.397
Flexible & Other - Available					
Flexible & Other - FFOS	1.760	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.437	9.531	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	25.835	9.531	0.000	0.000	0.000
Flexible & Other - Programmed	2.197	9.817	0.000	0.000	0.500
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.432	0.558	1.080	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.432	0.558	1.080	0.000	0.000
Statewide Safety - Programmed	0.432	0.575	1.146	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

**District Program Summary
Central**

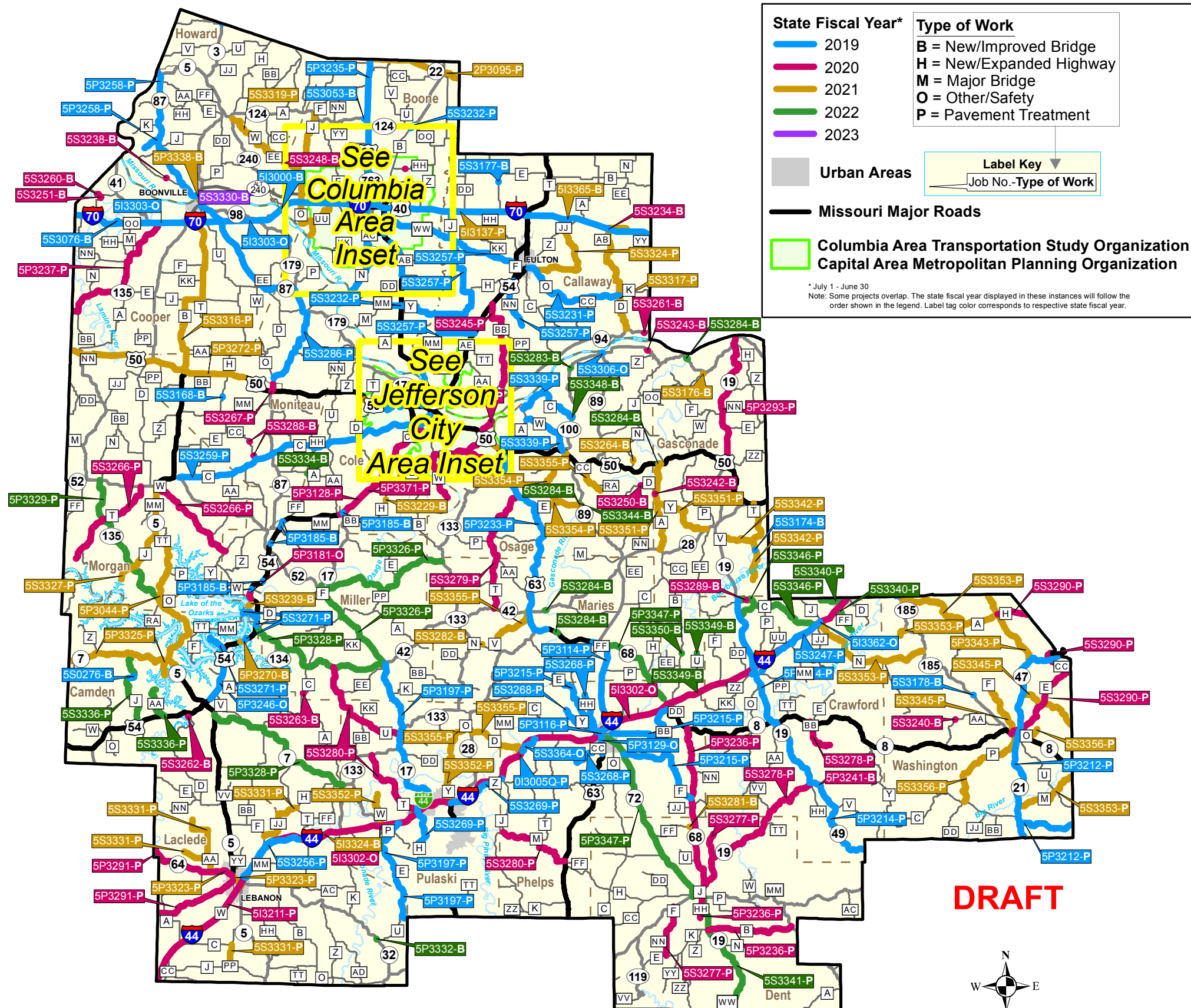
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	116.042	63.457	40.659	38.618	35.126
Total Flexible Funds Available	2.612	39.505	54.656	55.470	50.951
Adjustments	6.282	1.674	-1.355	-0.105	0.000
Carryovers	-15.544				
Total Available by SFY	118.654	102.962	95.315	94.088	86.077
Total Programmed by SFY	121.806	89.431	89.684	38.293	7.897

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

[illegible]

DRAFT

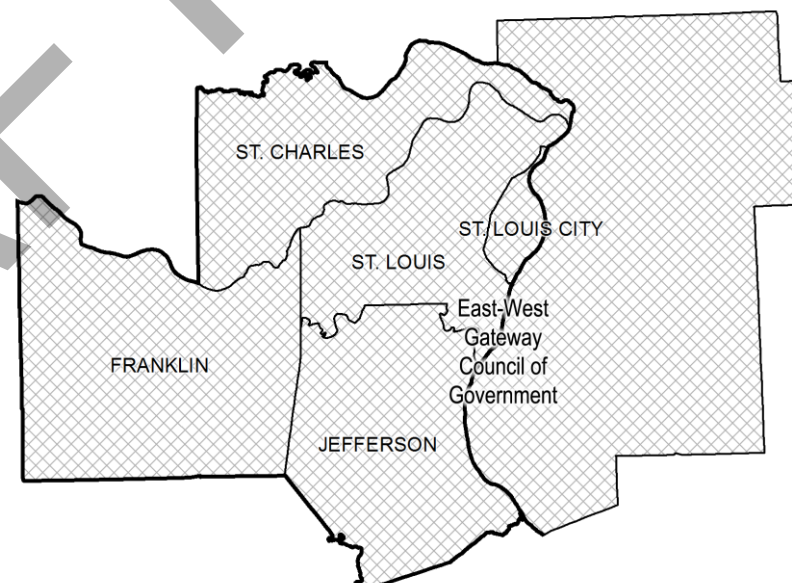
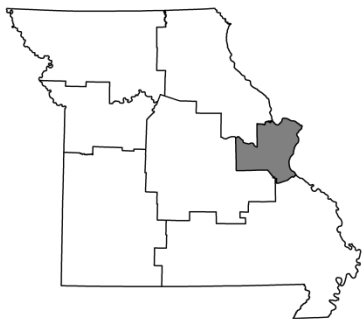


A scale bar with alternating black and white segments, labeled with numbers 0, 2, 4, 6, 8, 10, 12, 14, 16, and 18. The word "Miles" is written at the end of the bar.



Missouri Department of Transportation
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June 6, 2018

Document Path: Z:\MapProjects\STIP\STIP2019_2023\STIP19_D04.mxd



MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges										Engineering:	30	30	29	0	0	0
Route:	IS 44	A5796, A5760, A5759, A6906 and A6907.										R/W:	0	0	0	0	0	0
Job No.:	613243											Construction:	0	0	361	0	0	0
Length:	0.57	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	336	State:	84	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	0
TIP #:	Let With: 613252			Future Cost:		0	Estimate Total:		450									
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade sidewalk to comply with ADA										Engineering:	500	300	1,734	0	0	0
Route:	IS 44	Transition Plan from the St. Louis County line to Rte. 30, and on Loop 44 from the St.										R/W:	0	0	0	0	0	0
Job No.:	613295	Louis County line to Rte. 100.										Construction:	0	0	23,080	0	0	0
Length:	24.39	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	22,603	State:	2,511	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:		25,614									
County:	Franklin	Upgrade lighting and guardrail at Rte. 50 interchange east of Union.										Engineering:	0	175	67	0	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	613388											Construction:	0	0	640	0	0	0
Length:	0.96	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	706	State:	176	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:		882									
County:	Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over IS 44. Project involves bridges A4313										Engineering:	5	20	100	100	75	254
Route:	MO 47	and A2017.										R/W:	0	0	0	0	0	0
Job No.:	6P3291											Construction:	0	0	0	0	0	3,760
Length:	0.33	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,447	State:	862	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:		4,314									
County:	Franklin	Pavement resurfacing, guardrail upgrades, and upgrading pedestrian facilities to comply										Engineering:	120	129	0	0	0	0
Route:	MO 47	with ADA Transition Plan from Norwood Trailer Drive to 3rd Street in Washington.										R/W:	50	0	0	0	0	0
Job No.:	6S3207	\$163,963 Open Container and \$117,000 Statewide Transportation Alternatives funds.										Construction:	0	1,618	0	0	0	0
Length:	1.52	MPO:	Y									FFOS:	0	281	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,397	State:	350	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:		STBG						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:		1,917									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44. \$2,455,000 Open Container funds.				Engineering:	200	216	321	0	0
Route:	US 50					R/W:	0	243	0	0	0
Job No.:	6P3246					Construction:	0	0	3,309	0	0
Length:	2.94	MPO:	Y			FFOS:	0	0	2,455	0	0
Fund Cat:	Taking Care Of System	Fed:	3,271	State:	818	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,289						
County:	Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.				Engineering:	125	84	202	0	0
Route:	RT AD					R/W:	0	35	0	0	0
Job No.:	6S3168					Construction:	0	0	2,275	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,077	State:	519	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,721						
County:	Franklin	Pavement resurfacing from Rte. YY to Rte. 50.				Engineering:	0	50	125	25	122
Route:	RT AJ					R/W:	0	0	0	0	0
Job No.:	6S3392					Construction:	0	0	0	0	1,936
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,807	State:	451	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,258						
County:	Franklin	Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west of Leslie.				Engineering:	100	558	0	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	6S3247					Construction:	0	6,724	0	0	0
Length:	14.38	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,825	State:	1,457	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,382						
County:	Franklin	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds.				Engineering:	50	43	0	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	6S3365					Construction:	0	260	0	0	0
Length:	2.75	MPO:	Y			FFOS:	0	260	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	242	State:	61	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	353						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Franklin	Pavement preservation treatment and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds.	Engineering:	150	81	0	0	0	0	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3364		Construction:	0	820	0	0	0	0	0	0	0
Length: 5.41	MPO: Y	FFOS:	0	820	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 721 State: 180 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,051										
County: Franklin	Bridge rehabilitation over the Bourbeuse River. Project involves bridge R0497.	Engineering:	110	157	0	0	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3162		Construction:	0	1,706	0	0	0	0	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,491 State: 372 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,973										
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.	Engineering:	5	5	50	101	25	65			
Route: RT HH		R/W:	0	0	0	39	0	0			
Job No.: 6S3298		Construction:	0	0	0	0	0	1,057			
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 268 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,347										
County: Franklin	Pavement preservation treatment, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.	Engineering:	300	224	0	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3366		Construction:	0	2,540	0	0	0	0	0	0	0
Length: 14.34	MPO: Y	FFOS:	0	2,540	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,211 State: 553 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,064										
County: Franklin	Scour repair over the Meramec River. Project involves bridge A3871.	Engineering:	0	106	0	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3393		Construction:	0	89	0	0	0	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 156 State: 39 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 6S3394	Future Cost: 0 Estimate Total: 195										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Franklin	Pavement resurfacing, guardrail upgrades, curve correction, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.					Engineering:	100	103	75	199	0	0					
Route: RT MM						R/W:	0	31	0	0	0	0					
Job No.: 6S3368						Construction:	0	0	0	2,979	0	0					
Length: 4.14	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 2,709 State: 678 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,487															
County: Franklin	Pavement resurfacing, upgrade guardrail, pipe replacement, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 100 to First Street in Pacific.					Engineering:	150	200	348	0	0	0					
Route: RT OO						R/W:	0	0	0	0	0	0					
Job No.: 6S3370						Construction:	0	0	4,476	0	0	0					
Length: 3.51	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 4,019 State: 1,005 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,174															
County: Franklin	Pavement resurfacing, add shoulders, upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.					Engineering:	0	250	242	0	0	0					
Route: RT TT						R/W:	0	0	0	0	0	0					
Job No.: 6S3387						Construction:	0	0	2,883	0	0	0					
Length: 5.31	MPO: Y						FFOS:	0	0	948	0	0					
Fund Cat: Taking Care Of System	Fed: 2,700 State: 675 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,375															
County: Franklin	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds.					Engineering:	200	165	0	0	0	0					
Route: RT VV						R/W:	0	0	0	0	0	0					
Job No.: 6S3363						Construction:	0	1,675	0	0	0	0					
Length: 4.50	MPO: Y						FFOS:	0	1,675	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,472 State: 368 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,040															
County: Franklin	Bridge replacement over Boeuf Creek near Beemont. Project involves bridge R0289.					Engineering:	100	140	0	0	0	0					
Route: RT ZZ						R/W:	0	20	0	0	0	0					
Job No.: 6S3226						Construction:	0	1,184	0	0	0	0					
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 1,075 State: 269 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,444															

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Jefferson	Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade guardrail from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Project involves bridge A3409.				Engineering:	200	675	0	0	0
Route:	MO 110					R/W:	0	0	0	0	0
Job No.:	6S3245					Construction:	0	4,007	0	0	0
Length:	6.42	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,746	State:	936	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,882						
County:	Jefferson	Pavement resurfacing, upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 in Fenton to Rte. 61/67 in Arnold.				Engineering:	300	980	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3184					Construction:	0	7,866	0	0	0
Length:	7.55	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,077	State:	1,769	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,146						
County:	Jefferson	Payment to city of DeSoto for adding turn lanes on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	1	1	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0
Job No.:	6P3155					Construction:	0	1,025	0	0	0
Length:	0.53	MPO:	Y			FFOS:	0	882	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,027						
County:	Jefferson	Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.				Engineering:	170	173	0	0	0
Route:	MO 21					R/W:	79	0	0	0	0
Job No.:	6P3242					Construction:	0	1,647	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,456	State:	364	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,069						
County:	Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek, at Valley Dell Drive, and Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	261	54	270	0	0
Route:	MO 30					R/W:	0	88	0	0	0
Job No.:	6S1908					Construction:	0	0	3,767	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,343	State:	836	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4405G-09	Let With:		Future Cost:	0	Estimate Total:	4,440				

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May-24-2018

Section 4 - 5

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: Jefferson	Slide repair west of Ottomeyer Road.					Engineering:	140	67	0	0	0	0				
Route: MO 30						R/W:	0	10	0	0	0	0				
Job No.: 6S3375						Construction:	0	805	0	0	0	0				
Length: 0.11	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 706	State: 176	Local: 0				Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,022														
County: Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.					Engineering:	0	100	90	0	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6S3390						Construction:	0	0	1,003	0	0	0				
Length: 0.60	MPO: Y						FFOS:	0	0	974	0	0				
Fund Cat: Safety	Fed: 1,073	State: 120	Local: 0				Payments:	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,193														
County: Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.					Engineering:	0	261	232	0	0	0				
Route: IS 55						R/W:	0	817	0	0	0	0				
Job No.: 6I3389						Construction:	0	0	2,073	0	0	0				
Length: 0.66	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Flexible & Other	Fed: 3,044	State: 339	Local: 0				Payments:	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: Fall 19	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,383														
County: Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.					Engineering:	50	162	165	0	0	0				
Route: OR 55						R/W:	0	48	0	0	0	0				
Job No.: 6S3240						Construction:	0	0	1,806	0	0	0				
Length: 4.40	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,745	State: 436	Local: 0				Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,231														
County: Jefferson	Payment to Herculaneum for relinquishment of roadway from McNutt Street to end of maintenance.					Engineering:	0	1	0	0	0	0				
Route: OR 55						R/W:	0	0	0	0	0	0				
Job No.: 6S3376						Construction:	0	100	0	0	0	0				
Length: 1.00	MPO: Y						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0	State: 101	Local: 0				Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 101														

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May-24-2018

Section 4 - 6

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jefferson Route: US 61 Job No.: 6S3289 Length: 0.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 11,844	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294.						Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	431 925 0 0 0	300 0 0 0 0	768 0 9,370 0 0	0 0 0 0 0	0 0 0 0 0
County: Jefferson Route: US 61 Job No.: 6S3296 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 13,315	Pavement resurfacing, guardrail upgrade, and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	180 0 0 0 0	801 2,472 0 0 0	200 0 0 0 0	536 0 9,121 0 0	0 0 0 0 0
County: Jefferson Route: US 61 Job No.: 6S3391 Length: 0.19 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,335	Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from 400 feet north of Bauman Drive to 600 feet south in Crystal City.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	101 9 1,125 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jefferson Route: US 61 Job No.: 6S3399 Length: 21.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,728	Pavement resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	115 0 0 0 0	125 0 0 0 0	280 1,560 0 0 0	250 0 0 0 0	540 0 8,858 0 0
County: Jefferson Route: US 67 Job No.: 6P3142 Length: 0.07 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,349	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. \$867,000 Open Container funds.						Engineering: 308 R/W: 327 Construction: 0 FFOS: 0 Payments: 0	119 0 1,595 867 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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May-24-2018

Section 4 - 7

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jefferson	Pavement resurfacing and guardrail upgrades from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road.					Engineering:	50	200	100	353	0	0					
Route: RT A						R/W:	0	0	0	0	0	0					
Job No.: 6S3292						Construction:	0	0	0	4,690	0	0					
Length: 8.90	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 4,274 State: 1,069 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,393																
County: Jefferson	Scour repair over Big River. Project involves bridge A1031.					Engineering:	0	187	0	0	0	0					
Route: RT H						R/W:	0	27	0	0	0	0					
Job No.: 6S3394						Construction:	0	149	0	0	0	0					
Length: 0.09	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 291 State: 72 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG															
TIP #: Let With: 6S3393	Future Cost: 0 Estimate Total: 363																
County: Jefferson	Pavement resurfacing and guardrail upgrades from I-55 to Rte. 61/67.					Engineering:	20	45	0	0	0	0					
Route: RT M						R/W:	0	0	0	0	0	0					
Job No.: 6S3167						Construction:	0	526	0	0	0	0					
Length: 0.64	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 457 State: 114 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 591																
County: Jefferson	Pavement preservation treatment and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.					Engineering:	50	76	0	0	0	0					
Route: RT P						R/W:	0	0	0	0	0	0					
Job No.: 6S3367						Construction:	0	386	0	0	0	0					
Length: 8.62	MPO: Y						FFOS:	0	386	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 370 State: 92 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 512																
County: Jefferson	Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.					Engineering:	200	237	0	0	0	0					
Route: RT TT						R/W:	0	0	0	0	0	0					
Job No.: 6S3241						Construction:	0	3,218	0	0	0	0					
Length: 15.54	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 2,764 State: 691 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,655																

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May-24-2018

Section 4 - 8

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
							6/2019	6/2020	6/2021	6/2022	6/2023	
County: Jefferson	Slide repair and roadway relocation near Hardin Road.					Engineering:	175	213	0	0	0	0
Route: RT V						R/W:	0	218	0	0	0	0
Job No.: 6S3089						Construction:	0	1,630	0	0	0	0
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,649 State: 412 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,236										
County: Jefferson	Bridge replacement at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.					Engineering:	155	79	0	0	0	0
Route: RT V						R/W:	0	10	0	0	0	0
Job No.: 6S3232						Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 392 State: 97 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 644										
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.					Engineering:	0	54	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6S3395						Construction:	0	283	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 303 State: 34 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 19	Anticipated Fed Cat: Safety										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 337										
County: Jefferson	Payment to city of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STBG funds.					Engineering:	0	1	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 6S3151						Construction:	0	1,078	0	0	0	0
Length: 0.35	MPO: Y						FFOS:	0	952	0	0	0
Fund Cat: Taking Care Of System	Fed: 863 State: 216 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,079										
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.					Engineering:	10	50	50	1	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3350						Construction:	0	0	0	2,900	0	0
Length: 0.72	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,401 State: 600 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,011										

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May-24-2018

Section 4 - 9

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Charles	Bridge rehabilitation at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 and A5109.						Engineering:	174	210	0	0	0	0
Route: MO 370							R/W:	0	0	0	0	0	0
Job No.: 6P2325							Construction:	0	2,184	0	0	0	0
Length: 0.17	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,915 State: 479 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 5305F-11	Let With:	Future Cost: 0 Estimate Total: 2,568											
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.						Engineering:	150	329	0	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 6P3331							Construction:	0	3,107	0	0	0	0
Length: 0.17	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,749 State: 687 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,586											
County: St. Charles	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.						Engineering:	0	0	1	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 6P3212							Construction:	0	0	300	0	0	0
Length: 0.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 241 State: 60 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 301											
County: St. Charles	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.						Engineering:	0	0	0	0	0	1
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 6P3213							Construction:	0	0	0	0	0	150
Length: 0.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 121 State: 30 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 151											
County: St. Charles	Raise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operating funds.						Engineering:	20	115	325	0	0	0
Route: US 67							R/W:	0	0	21	0	0	0
Job No.: 6P3372							Construction:	0	0	2,830	0	0	0
Length: 1.50	MPO: Y							FFOS:	0	0	2,768	0	0
Fund Cat: Flexible & Other	Fed: 2,633 State: 658 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,311											

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May-24-2018

Section 4 - 10

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.					Engineering:	200	100	831	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613195						Construction:	0	0	11,767	0	0	0
Length: 6.08	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,428 State: 1,270 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,898										
County: St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.					Engineering:	1	1	1	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613201						Construction:	0	4,348	652	0	0	0
Length: 1.01	MPO: Y						FFOS:	0	4,348	652	0	0
Fund Cat: Flexible & Other	Fed: 4,502 State: 500 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,003										
County: St. Charles	Bridge rehabilitation on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292.					Engineering:	100	1,190	1,500	3,583	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613225						Construction:	0	0	0	39,930	0	0
Length: 0.84	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 41,583 State: 4,620 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 46,303										
County: St. Charles	Pavement resurfacing between Lake St. Louis Boulevard to Rte. K in O'Fallon.					Engineering:	5	50	200	212	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613356						Construction:	0	0	0	2,949	0	0
Length: 3.81	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,069 State: 342 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,416										
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.					Engineering:	0	70	147	0	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 6S3396						Construction:	0	0	1,428	0	0	0
Length: 4.58	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,316 State: 329 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,645										

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May-24-2018

Section 4 - 11

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	St. Charles	Bridge rehabilitation at eight locations in St. Charles County. Project involves bridges				Engineering:	30	92	0	0	0
Route:	MO 79	A6988, A5952, A5095, A6987, A6036, A6035, A6041 and A6086.				R/W:	0	0	0	0	0
Job No.:	6P3316					Construction:	0	897	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	792	State:	197	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,019						
County:	St. Charles	Bridge rehabilitation at Salt River Road. Project involves bridge A4729.				Engineering:	139	107	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0
Job No.:	6S3299					Construction:	0	1,485	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,274	State:	318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,731						
County:	St. Charles	Bridge rehabilitation at six locations in St. Charles County. Project involves bridges				Engineering:	5	5	35	109	0
Route:	MO 94	A7189, A5940, A7871, A6678, A6680 and A7866.				R/W:	0	0	0	0	0
Job No.:	6S3317					Construction:	0	0	0	1,181	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,064	State:	266	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,335						
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in				Engineering:	200	20	169	0	0
Route:	MO 94	Orchard Farm. \$652,000 Open Container funds.				R/W:	0	9	0	0	0
Job No.:	6S3328					Construction:	0	0	2,250	0	0
Length:	6.00	MPO:	Y			FFOS:	0	0	652	0	0
Fund Cat:	Taking Care Of System	Fed:	1,958	State:	490	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,648						
County:	St. Charles	Add J-Turns between Independence Road and Wolfrum Road. \$1,393,000 Open				Engineering:	10	215	0	0	0
Route:	MO 94	Container.				R/W:	0	0	0	0	0
Job No.:	6S3379					Construction:	0	1,393	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	1,393	0	0	0
Fund Cat:	Safety	Fed:	1,447	State:	161	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,618						

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May-24-2018

Section 4 - 12

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves	Engineering:	40	150	380	0	0	0	0	0	0
Route: RT A	bridge A4235.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3319		Construction:	0	0	3,479	0	0	0	0	0	0
Length: 3.37	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,207 State: 802 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,049										
County: St. Charles	Pavement resurfacing and culvert replacement from Rte. C near Perugue to Rte. 94 at	Engineering:	50	357	0	0	0	0	0	0	0
Route: RT B	Boschertown. Project involves bridge A0873.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3329		Construction:	0	2,597	0	0	0	0	0	0	0
Length: 9.22	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,363 State: 591 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,004										
County: St. Charles	Pavement resurfacing from the Missouri River to Salt River Road.	Engineering:	10	10	10	42	0	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3318		Construction:	0	0	0	488	0	0	0	0	0
Length: 4.96	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 560										
County: St. Charles	Pavement resurfacing and upgrade guardrail from I-64 at O'Fallon to Rte. 94 near	Engineering:	90	167	0	0	0	0	0	0	0
Route: RT DD	Defiance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3330		Construction:	0	2,114	0	0	0	0	0	0	0
Length: 9.66	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,825 State: 456 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,371										
County: St. Charles	Pavement preservation treatment and adding shoulders from Rte. D in New Melle to Rte.	Engineering:	5	300	705	0	0	0	0	0	0
Route: RT F	94 near Defiance. \$2,324,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3300		Construction:	0	0	6,840	0	0	0	0	0	0
Length: 10.33	MPO: Y	FFOS:	0	0	2,324	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,276 State: 1,569 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,850										

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May-24-2018

Section 4 - 13

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: St. Charles	Pavement preservation treatment from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	Engineering:	5	5	368	0	0	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3306		Construction:	0	0	4,698	0	0	0	0	0	0
Length: 10.27	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,056 State: 1,015 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,076										
County: St. Charles	Pavement resurfacing, adding shoulders, bridge replacement, and super-elevated curve correction from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281. \$2,845,000 Open Container.	Engineering:	250	629	0	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3185		Construction:	0	8,456	0	0	0	0	0	0	0
Length: 12.58	MPO: Y	FFOS:	0	2,845	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 8,176 State: 909 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19 Anticipated Fed Cat: Safety										
TIP #: Let With: 6S3186	Future Cost: 0 Estimate Total: 9,335										
County: St. Charles	Pavement resurfacing from Rte. TT near Femme Osage to Rte. 94 near Augusta.	Engineering:	30	78	0	0	0	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3186		Construction:	0	992	0	0	0	0	0	0	0
Length: 6.53	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 856 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 6S3185	Future Cost: 0 Estimate Total: 1,100										
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	2	25	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3309		Construction:	0	315	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 272 State: 68 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 342										
County: St. Louis	Pavement resurfacing from US 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement, and upgrade pedestrian facilities to comply with ADA Transition Plan. Project involves bridges G0681 and A4844. \$2,039,000 Statewide Transportation Alternatives fu	Engineering:	2,254	500	5	1,559	0	0	0	0	0
Route: MO 100		R/W:	735	2,297	0	0	0	0	0	0	0
Job No.: 6S1718		Construction:	0	0	0	23,241	0	0	0	0	0
Length: 4.69	MPO: Y	FFOS:	0	0	0	2,039	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 22,082 State: 5,520 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 4412L-10	Let With: Future Cost: 0 Estimate Total: 30,591										

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May-24-2018

Section 4 - 14

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: St. Louis	Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to		Engineering:	150	240	500	757	0	0			
Route: MO 100	comply with ADA Transition Plan from Rte. 67 to New Ballas Road. \$963,000 Statewide		R/W:	0	200	0	0	0	0			
Job No.: 6S3259	Transportation Alternatives funds.		Construction:	0	0	0	10,497	0	0			
Length: 2.41	MPO: Y		FFOS:	0	0	0	963	0	0			
Fund Cat: Taking Care Of System		Fed: 9,755 State: 2,439 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,344										
County: St. Louis	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.		Engineering:	510	214	0	0	0	0			
Route: MO 109			R/W:	0	0	0	0	0	0			
Job No.: 6S3141			Construction:	0	2,390	0	0	0	0			
Length: 0.06	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 2,083 State: 521 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6S3141C, 6S3141B, 6S3141D	Future Cost: 0 Estimate Total: 3,114										
County: St. Louis	Replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan on		Engineering:	167	124	0	0	0	0			
Route: MO 115	Natural Bridge Road from I-70 to I-170 in Berkeley.		R/W:	70	0	0	0	0	0			
Job No.: 6S3265			Construction:	0	1,668	0	0	0	0			
Length: 1.29	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,433 State: 359 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,029										
County: St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.		Engineering:	20	20	20	0	0	0			
Route: MO 115			R/W:	0	0	0	0	0	0			
Job No.: 6S3327			Construction:	0	0	280	0	0	0			
Length: 0.02	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 256 State: 64 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 340										
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123		Engineering:	20	1	1	1	1	19			
Route: MO 141	and A8124.		R/W:	0	0	0	0	0	0			
Job No.: 6P3062B			Construction:	0	0	0	0	0	289			
Length: 0.12	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 332										

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May-24-2018

Section 4 - 15

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	St. Louis	Pavement repair and resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.				Engineering:	388	433	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3180					Construction:	0	4,851	0	0	0
Length:	11.00	MPO:	Y			FFOS:	0	130	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,227	State:	1,057	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3200	Future Cost:	0	Estimate Total:	5,672						
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality funds.				Engineering:	53	58	125	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	0	1,393	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	1,061	0	0
Fund Cat:	Flexible & Other	Fed:	1,260	State:	316	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Summer 19	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,629						
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality funds.				Engineering:	112	112	252	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3188C					Construction:	0	0	2,942	0	0
Length:	2.49	MPO:	Y			FFOS:	0	0	2,240	0	0
Fund Cat:	Flexible & Other	Fed:	2,646	State:	660	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Summer 19	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,418						
County:	St. Louis	Bridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize Creek, Rte. 100 (Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.				Engineering:	605	236	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3200					Construction:	0	3,292	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,823	State:	705	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3180	Future Cost:	0	Estimate Total:	4,133						
County:	St. Louis	Replace signals from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.				Engineering:	141	260	0	0	0
Route:	MO 141					R/W:	0	10	0	0	0
Job No.:	6P3253					Construction:	0	2,984	0	0	0
Length:	1.90	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,603	State:	651	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,395						

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May-24-2018

Section 4 - 16

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170.						Engineering:	812	502	250	1,187	0	0
Route: MO 180							R/W:	0	1,950	0	0	0	0
Job No.: 6S3048							Construction:	0	0	0	18,601	0	0
Length: 6.34	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 17,993 State: 4,497 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 23,302											
County: St. Louis	Pavement resurfacing, replace signals, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to City of St. Louis. \$4,000,000 Statewide Transportation Alternatives funds.						Engineering:	812	402	1,147	0	0	0
Route: MO 180							R/W:	0	755	0	0	0	0
Job No.: 6S3049							Construction:	0	0	14,485	0	0	0
Length: 3.64	MPO: Y							FFOS:	0	0	4,000	0	0
Fund Cat: Taking Care Of System	Fed: 13,432 State: 3,357 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,601											
County: St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.						Engineering:	11	8	0	0	0	0
Route: MO 180							R/W:	0	0	0	0	0	0
Job No.: 6S3267							Construction:	0	103	0	0	0	0
Length: 0.17	MPO: Y							FFOS:	0	70	0	0	0
Fund Cat: Taking Care Of System	Fed: 89 State: 22 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 122											
County: St. Louis	Bridge repair and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.						Engineering:	100	100	100	180	0	0
Route: MO 180							R/W:	0	0	0	0	0	0
Job No.: 6S3311							Construction:	0	0	0	2,768	0	0
Length: 0.05	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,518 State: 630 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,248											
County: St. Louis	Bridge replacement at Rte. N interchange. Potential Design/Build project. Project involves bridge L0745.						Engineering:	798	5	1	501	0	0
Route: IS 270							R/W:	0	0	0	0	0	0
Job No.: 6I1896							Construction:	0	0	0	7,723	0	0
Length: 0.20	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,407 State: 823 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 4208B-06	Let With: 6I2233	Future Cost: 0 Estimate Total: 9,028											

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May-24-2018

Section 4 - 17

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Louis	Bridge replacement at Rte. AC interchange. Potential Design/Build project. Project involves bridge A0223.						Engineering:	458	5	1	477	0	0
Route: IS 270							R/W:	0	0	0	0	0	0
Job No.: 612233							Construction:	0	0	0	7,366	0	0
Length: 0.10	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,063 State: 786 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 4919C-11	Let With: 611896	Future Cost: 0 Estimate Total: 8,307											
County: St. Louis	Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.						Engineering:	5,050	12,692	10	5	0	0
Route: IS 270							R/W:	3,000	0	0	0	0	0
Job No.: 613020B							Construction:	0	106,440	70,617	8,997	0	0
Length: 15.52	MPO: Y							FFOS:	0	4,440	0	0	0
Fund Cat: Flexible & Other	Fed: 178,884 State: 19,877 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 206,811											
County: St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.						Engineering:	100	820	350	5	5	915
Route: IS 270							R/W:	0	500	0	0	0	0
Job No.: 613020C							Construction:	0	0	0	0	0	14,924
Length: 0.64	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 15,766 State: 1,753 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,619											
County: St. Louis	Barrier wall replacement from I-170 interchange to Chain of Rocks bridge. Potential Design/Build project.						Engineering:	700	10	1	838	0	0
Route: IS 270							R/W:	0	0	0	0	0	0
Job No.: 613136B							Construction:	0	0	0	13,051	0	0
Length: 8.49	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,510 State: 1,390 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14,600											
County: St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.						Engineering:	620	200	721	0	0	0
Route: IS 270							R/W:	0	0	0	0	0	0
Job No.: 613263							Construction:	0	0	7,817	0	0	0
Length: 3.22	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,864 State: 874 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,358											

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May-24-2018

Section 4 - 18

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	St. Louis	Bridge painting from Rte. 370 interchange to Woodford Way. Project involves bridges				Engineering:	300	220	0	0	0
Route:	IS 270	A0170, A4277, A4297, A4298, A4889, A4899 and A4898.				R/W:	0	0	0	0	0
Job No.:	613266					Construction:	0	3,126	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,010	State:	336	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,646						
County:	St. Louis	Pavement improvements on disconnected sections of Dunn Road between Howdershell				Engineering:	480	1	1	372	0
Route:	OR 270	Road and Hanley / Graham Road. Potential Design/Build project.				R/W:	0	0	0	0	0
Job No.:	6S3339					Construction:	0	0	0	5,735	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,888	State:	1,221	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,589						
County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis				Engineering:	846	1	1	659	0
Route:	OR 270	and Clark Boulevard). Potential Design/Build project.				R/W:	0	0	0	0	0
Job No.:	6S3340					Construction:	0	0	0	10,172	0
Length:	5.70	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,667	State:	2,166	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,679						
County:	St. Louis	Replace signals and lighting, and upgrade pedestrian facilities to comply with ADA				Engineering:	115	20	49	0	0
Route:	MO 30	Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert				R/W:	0	0	0	0	0
Job No.:	6S3233	Avenue, and Weber Rd. \$77,000 Statewide Transportation Alternative funds.				Construction:	0	0	664	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0
Fund Cat:	Taking Care Of System	Fed:	586	State:	147	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	848						
County:	St. Louis	Pavement rehabilitation from River Valley to I-270; pavement repair from Lea Oak to				Engineering:	50	270	595	1,042	0
Route:	MO 340	River Valley; upgrading pedestrian facilities to comply with ADA Transition Plan.				R/W:	0	100	0	0	0
Job No.:	6S3255	\$1,457,000 Statewide Transportation Alternatives funds.				Construction:	0	0	0	12,014	0
Length:	7.64	MPO:	Y			FFOS:	0	0	0	1,457	0
Fund Cat:	Taking Care Of System	Fed:	11,217	State:	2,804	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,071						

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May-24-2018

Section 4 - 19

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: St. Louis	Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Operations funds.					Engineering:	74	36	0	0	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3355						Construction:	0	510	0	0	0	0
Length: 0.37	MPO: Y						FFOS:	0	510	0	0	0
Fund Cat: Taking Care Of System	Fed: 437	State: 109	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 18	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 620										
County: St. Louis	Bridge deck sealing at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087 and A7088.					Engineering:	200	200	200	1	268	0
Route: MO 367						R/W:	0	0	0	0	0	0
Job No.: 6P3308						Construction:	0	0	0	0	4,251	0
Length: 0.36	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,937	State: 983	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,120										
County: St. Louis	Pavement repair from I-270 to Missouri River.					Engineering:	100	100	274	0	0	0
Route: MO 370						R/W:	0	0	0	0	0	0
Job No.: 6P3325						Construction:	0	0	2,618	0	0	0
Length: 3.70	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,393	State: 599	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,092										
County: St. Louis	Bridge rehabilitation on I-44 over BNSF and UP railroads and Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.					Engineering:	89	5	53	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 6I3252						Construction:	0	0	720	0	0	0
Length: 0.30	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 699	State: 79	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6I3243	Future Cost: 0 Estimate Total: 867										
County: St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.					Engineering:	40	84	144	0	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 6S3276						Construction:	0	0	2,007	0	0	0
Length: 4.16	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,788	State: 447	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,275										

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May-24-2018

Section 4 - 20

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: St. Louis Route: IS 55 Job No.: 613341 Length: 5.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,064	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.						Engineering: 10	100	250	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,704	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,900	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.						Engineering: 20	440	786	0	0	0
							R/W: 0	200	0	0	0	0
							Construction: 0	0	7,454	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 613277 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,692	Pavement resurfacing from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange.						Engineering: 55	70	99	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,468	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,586	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on Lindbergh Boulevard from Rte. D (Page Avenue) to Swan Drive.						Engineering: 70	200	100	200	418	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	6,598	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 613338 Length: 0.53 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,341	Bridge rehabilitation to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.						Engineering: 200	1	135	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,005	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 21

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
								6/2019	6/2020	6/2021	6/2022	6/2023		
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.						Engineering:	170	20	55	0	0	0	
Route: RT AB							R/W:	60	0	0	0	0	0	
Job No.: 6S2211							Construction:	0	0	911	0	0	0	
Length: 0.10	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP												
TIP #: 4413Z-11	Let With:	Future Cost: 0 Estimate Total: 1,216												
County: St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.						Engineering:	0	14	34	0	0	0	
Route: RT D							R/W:	0	0	0	0	0	0	
Job No.: 6S3406							Construction:	0	0	316	0	0	0	
Length: 1.25	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 291 State: 73 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 364												
County: St. Louis	Bridge replacement on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509.						Engineering:	400	667	0	0	0	0	
Route: CST DORSETT RD							R/W:	0	0	0	0	0	0	
Job No.: 6S3134							Construction:	0	5,545	0	0	0	0	
Length: 0.13	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,970 State: 1,242 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,612												
County: St. Louis	Pavement repair from I-270 southbound to I-70.						Engineering:	10	229	0	0	0	0	
Route: RP IS270W TO IS70W							R/W:	0	0	0	0	0	0	
Job No.: 6I3166B							Construction:	0	2,031	0	0	0	0	
Length: 2.51	MPO: Y							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,034 State: 226 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,270												
County: St. Louis	Bridge repair at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282.						Engineering:	100	100	100	1	135	0	
Route: MCDONNELL BLVD							R/W:	0	0	0	0	0	0	
Job No.: 6I3326							Construction:	0	0	0	0	2,134	0	
Length: 0.14	MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,224 State: 246 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,570												

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May-24-2018

Section 4 - 22

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	St. Louis	Bridge painting at McKelvey Road and at Rte. 141 in Maryland Heights. Project involves	Engineering:	200	192	0	0	0	0	0	0
Route:	CST MCKELVEY	bridge A3729 and A3207.	R/W:	0	0	0	0	0	0	0	0
Job No.:	RD 613251		Construction:	0	2,071	0	0	0	0	0	0
Length:	0.12	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,037 State: 226 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,463									
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and on Lackland Road over I-170. Project	Engineering:	0	1	154	559	0	0	0	0
Route:	CST MIDLAND	involves bridges A3173 and A3602.	R/W:	0	0	0	0	0	0	0	0
Job No.:	BLVD 6S3404		Construction:	0	0	0	5,551	0	0	0	0
Length:	0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,639 State: 626 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,265									
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various	Engineering:	62	1	1	1	1	1	70	0
Route:	Various	locations in St. Louis County.	R/W:	0	0	0	0	0	0	0	0
Job No.:	612415B		Construction:	0	0	0	0	0	0	1,126	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State: 961 State: 239 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG									
TIP #:	5517B-13	Let With: Future Cost: 0 Estimate Total: 1,262									
County:	St. Louis City	Replace signals, upgrade signal detection and upgrade pedestrian facilities to comply with	Engineering:	320	248	0	0	0	0	0	0
Route:	MO 115	ADA Transition Plan on Natural Bridge Avenue at various locations from Euclid Avenue	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3230	to North Florissant Avenue.	Construction:	0	3,683	0	0	0	0	0	0
Length:	2.76	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 3,145 State: 786 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: Spring 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,251									
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to I-70.	Engineering:	1	10	124	0	0	0	0	0
Route:	MO 115		R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3258		Construction:	0	0	1,424	0	0	0	0	0
Length:	4.85	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,246 State: 312 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,559									

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May-24-2018

Section 4 - 23

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).										Engineering:	20	60	161	0	0	0
Route:	MO 180											R/W:	0	0	0	0	0	0
Job No.:	6S3229											Construction:	0	0	2,209	0	0	0
Length:	3.92	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,944	State:	486	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,450											
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge A0890.										Engineering:	0	0	0	1	0	0
Route:	IS 270											R/W:	0	0	0	0	0	0
Job No.:	6I3214											Construction:	0	0	0	40	0	0
Length:	0.45	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	37	State:	4	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	41											
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258. \$301,000 Open Container funds.										Engineering:	1,326	330	1,333	0	0	0
Route:	IS 44											R/W:	0	30	0	0	0	0
Job No.:	6I3034											Construction:	0	0	17,957	0	0	0
Length:	4.34	MPO:	Y								FFOS:	0	0	301	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	17,684	State:	1,966	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	20,976											
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.										Engineering:	0	5	96	0	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	6I3405											Construction:	0	0	686	0	0	0
Length:	2.23	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety (Statewide)			Fed:	707	State:	80	Local:	0									
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	787											
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.										Engineering:	575	178	1	1	903	0
Route:	IS 55											R/W:	0	25	0	0	0	0
Job No.:	6I3149											Construction:	0	0	0	0	14,385	0
Length:	0.80	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	13,943	State:	1,550	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	16,068											

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May-24-2018

Section 4 - 24

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.						Engineering:	48	192	545	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613257							Construction:	0	0	6,976	0	0	0
Length: 3.93	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,942 State: 771 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,761												
County: St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District along I-70, I-55 and I-170.						Engineering:	0	93	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613384							Construction:	0	918	0	0	0	0
Length: 69.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 910 State: 101 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,011												
County: St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.						Engineering:	0	1	1	0	0	0
Route: MO 799							R/W:	0	0	0	0	0	0
Job No.: 6P3011							Construction:	0	0	85	0	0	0
Length: 0.40	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 70 State: 17 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #: 5737-16	Let With:	Future Cost: 0 Estimate Total: 87											
County: St. Louis City	Bridge replacement over I-70. Project involves bridge A0134.						Engineering:	0	5	480	408	0	0
Route: CST BROADWAY							R/W:	0	0	0	0	0	0
Job No.: 6S3272							Construction:	0	0	0	6,175	0	0
Length: 0.23	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,360 State: 708 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,068												
County: St. Louis City	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.						Engineering:	389	316	0	0	0	0
Route: IS64W							R/W:	0	0	0	0	0	0
Job No.: 613170							Construction:	0	4,587	0	0	0	0
Length: 1.12	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,412 State: 491 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,292												

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May-24-2018

Section 4 - 25

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	St. Louis City	Pavement resurfacing on Riverview Drive from I-270 to Hall Street.				Engineering:	430	354	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	6S3196					Construction:	0	4,476	0	0	0
Length:	3.57	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,864	State:	966	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,260						
County:	St. Louis City	Modify interchange configuration at Riverview Drive and Hall Street. \$511,000				Engineering:	68	62	0	0	0
Route:	RT H	Congestion Mitigation and Air Quality program funds.				R/W:	0	0	0	0	0
Job No.:	6S3219					Construction:	0	769	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	511	0	0	0
Fund Cat:	Taking Care Of System	Fed:	665	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	899						
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the				Engineering:	0	47	0	0	0
Route:	Various	St. Louis District.				R/W:	0	0	0	0	0
Job No.:	0I3005K					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	582	State:	65	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in				Engineering:	0	47	0	0	0
Route:	Various	Franklin and Jefferson Counties.				R/W:	0	0	0	0	0
Job No.:	0I3005L					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	582	State:	65	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St.				Engineering:	0	61	0	0	0
Route:	Various	Charles, St. Louis County, and St. Louis City.				R/W:	0	0	0	0	0
Job No.:	0I3005M					Construction:	0	800	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	774	State:	87	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	861						

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May-24-2018

Section 4 - 26

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Various Route: Various Job No.: 0P3021G Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Safety projects at various locations in the St. Louis District. \$1,602,000 from Statewide Open Container funds. Fed: 1,692 State: 188 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,880					Engineering:	0	0	0	180	0	0					
						R/W:	0	0	0	0	0	0	0				
						Construction:	0	0	0	1,700	0	0	0				
						FFOS:	0	0	0	1,602	0	0	0				
						Payments:	0	0	0	0	0	0	0				
County: Various Route: Various Job No.: 0P3022G Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Safety projects at various locations in the St. Louis District. \$3,325,000 from Statewide Open Container funds. Fed: 3,480 State: 386 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 3,866					Engineering:	0	0	0	0	233	0					
						R/W:	0	0	0	0	0	0	0				
						Construction:	0	0	0	0	3,633	0	0				
						FFOS:	0	0	0	0	3,325	0	0				
						Payments:	0	0	0	0	0	0	0				
County: Various Route: Various Job No.: 0S3022G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,222,000 Statewide Transportation Alternatives funds. Fed: 2,067 State: 517 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,584					Engineering:	0	0	0	0	156	0					
						R/W:	0	0	0	0	0	0	0				
						Construction:	0	0	0	0	2,428	0	0				
						FFOS:	0	0	0	0	2,222	0	0				
						Payments:	0	0	0	0	0	0	0				
County: Various Route: Various Job No.: 0X3121G Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With:	Curve safety improvements at various locations in the St. Louis District. Fed: 618 State: 69 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 687					Engineering:	0	0	0	0	0	0					
						R/W:	0	0	0	0	0	0	0				
						Construction:	0	0	0	687	0	0	0				
						FFOS:	0	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P2421B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 5547B-14 Let With:	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District. AC-State: 661 State: 165 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 834					Engineering:	8	1	52	0	0	0					
						R/W:	0	0	0	0	0	0	0				
						Construction:	0	0	773	0	0	0	0				
						FFOS:	0	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 27

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING									
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023				
County: Various	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors.											Engineering:	1	66	0	0	0	0			
Route: Various	\$740,000 Congestion Mitigation and Air Quality funds.											R/W:	0	0	0	0	0	0			
Job No.: 6P3218												Construction:	0	944	0	0	0	0			
Length: 0.00	MPO: Y										Fed: 808	State: 202	Local: 0	FFOS:	0	740	0	0	0	0	
Fund Cat: Taking Care Of System												Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	Let With:										Future Cost: 0	Estimate Total: 1,011									
County: Various	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.											Engineering:	1	142	0	0	0	0			
Route: Various												R/W:	0	0	0	0	0	0			
Job No.: 6P3310												Construction:	0	2,000	0	0	0	0			
Length: 0.00	MPO: Y										AC-State: 1,714	State: 428	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:										Future Cost: 0	Estimate Total: 2,143									
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.											Engineering:	0	93	0	0	0	0			
Route: Various												R/W:	0	0	0	0	0	0			
Job No.: 6P3332												Construction:	0	1,250	0	0	0	0			
Length: 0.00	MPO: Y										AC-State: 1,074	State: 269	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:										Future Cost: 0	Estimate Total: 1,343									
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various major route locations in the St. Louis District.											Engineering:	1	1	93	0	0	0			
Route: Various												R/W:	0	0	0	0	0	0			
Job No.: 6P3333												Construction:	0	0	1,288	0	0	0			
Length: 0.00	MPO: Y										AC-State: 1,105	State: 277	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:										Future Cost: 0	Estimate Total: 1,383									
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various major route locations in the St. Louis District.											Engineering:	0	0	1	75	0	0			
Route: Various												R/W:	0	0	0	0	0	0			
Job No.: 6P3334												Construction:	0	0	0	1,082	0	0			
Length: 0.00	MPO: Y										AC-State: 927	State: 231	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:										Future Cost: 0	Estimate Total: 1,158									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 28

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various	Engineering:	1	75	0	0	0	0	0	0	0
Route: Various	primary route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3335		Construction:	0	1,020	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 876 State: 219 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,096										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson	Engineering:	2	39	0	0	0	0	0	0	0
Route: Various	counties.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3336		Construction:	0	490	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 423 State: 106 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 531										
County: Various	Job Order Contract for guardrail repair at various locations in St. Louis City and St.	Engineering:	0	110	0	0	0	0	0	0	0
Route: Various	Louis County.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3380		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 322 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis	Engineering:	0	44	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3381		Construction:	0	558	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 121 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 602										
County: Various	Job Order Contract for fence repair at various locations in the St. Louis District.	Engineering:	0	33	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3382		Construction:	0	404	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 437 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 437										

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May-24-2018

Section 4 - 29

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 6P3385 Length: 0.00 MPO: Y Fund Cat: Safety												

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May-24-2018

Section 4 - 30

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	4	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3284						Construction:	0	550	0	0	0	0					
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 444 State: 110 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 554																
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	1	1	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3285						Construction:	0	550	0	0	0	0					
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 552																
County: Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District.					Engineering:	1	1	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3286						Construction:	0	170	0	0	0	0					
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 137 State: 34 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 172																
County: Various	Intelligent Transportation Systems (ITS) maintenance and operations at various locations in the St. Louis district.					Engineering:	0	0	0	0	0	100					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3386E						Construction:	0	0	0	0	0	1,351					
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,161 State: 290 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,451																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 31

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	23,650	18,452	6,061	5,547	0
Total R/W:	4,321	8,548	2,502	1,599	0	0
Total Construction:	0	231,451	232,077	201,160	45,797	31,515
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,321	239,999	234,579	202,759	45,797	31,515
Total Engineering:	26,571	34,485	19,701	15,083	3,228	1,964
Grand Total:	30,892	274,484	254,280	217,842	49,025	33,479

	2019	2020	2021	2022	2023
State	39,547	34,889	33,477	7,659	5,112
AC-State	36,433	23,436	30,978	10,523	3,016
Local	0	0	0	0	0
Sub-total State	75,980	58,325	64,455	18,182	8,128

Federal					
Sub-total Federal	198,504	195,955	153,387	30,843	25,351
Grand Total	274,484	254,280	217,842	49,025	33,479

Project Count: 154

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

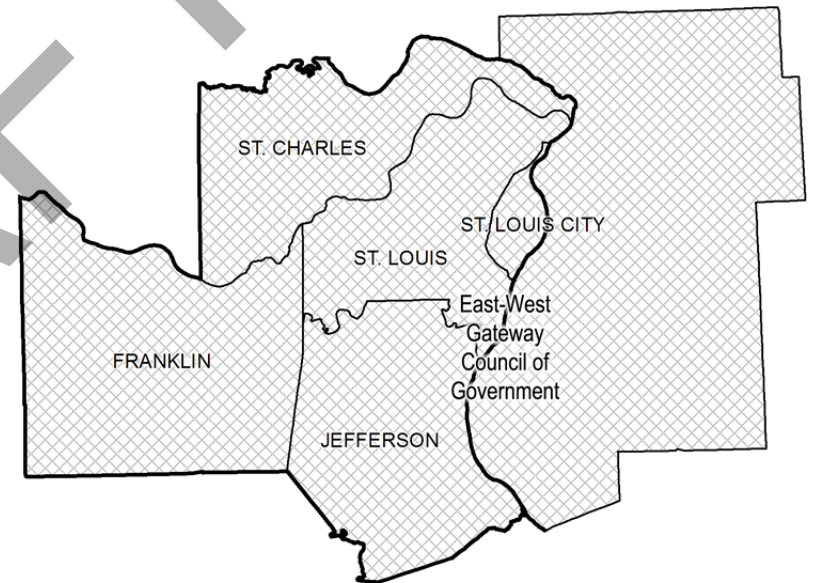
May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: St. Louis	Emergency response operations for I-270 reconstruction. Emergency response coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Program funds.	Engineering:	0	1	0	0	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3354		Construction:	0	0	0	0	0	0	0	0	0
Length: 35.97	MPO: Y	FFOS:	0	154	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 155 State: 39 Local: 0	Payments:	0	193	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 194										
County: St. Louis	Emergency response operations for I-270 reconstruction for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program funds.	Engineering:	0	1	1	0	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3354B		Construction:	0	0	0	0	0	0	0	0	0
Length: 35.97	MPO: Y	FFOS:	0	0	209	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 211 State: 52 Local: 0	Payments:	0	0	261	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 263										
County: St. Louis	Emergency response operations for I-270 reconstruction. Emergency response coverage for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program funds	Engineering:	0	0	1	1	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3354C		Construction:	0	0	0	0	0	0	0	0	0
Length: 35.97	MPO: Y	FFOS:	0	0	0	209	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 211 State: 52 Local: 0	Payments:	0	0	0	261	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 263										
County: St. Louis	Payback for project 610978 from west of Spodee Road to west of Sarah Street. Payment of \$11.7 million per year from 2011 to 2025.	Engineering:	0	0	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 610978Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 9.02	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 58,429 Local: 0	Payments:	108,000	11,686	11,685	11,686	11,686	11,686	11,686	11,686	11,686
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 2606D-11	Let With: Future Cost: 15,001 - 25,000 Estimate Total: 166,429										
County: St. Louis	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	0	0	0	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,223 State: 555 Local: 0	Payments:	0	0	0	0	0	2,777	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,778										

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May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.											Engineering:	0	0	0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 610984Z												Construction:	0	0	0	0	0	0
Length: 0.76	MPO: Y				Fed: 0	State: 59,695	Local: 0				FFOS:	0	0	0	0	0		
Fund Cat: Flexible & Other												Payments:	67,200	11,939	11,939	11,939	11,939	11,939
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat:			State													
TIP #: 3479Z-11	Let With:	Future Cost:			15,001 - 25,000	Estimate Total:			126,895									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	30	0	0	0	0	0
Job No.: 5B0800U												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 6,550	Local: 0				FFOS:	30	0	0	0	0		
Fund Cat: Taking Care Of System												Payments:	10,278	1,310	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:			State													
TIP #: 4772-08	Let With:	Future Cost:			10,001 - 15,000	Estimate Total:			16,858									
County: Various	Engineering services contract for regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3221												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 1,225	State: 306	Local: 0				FFOS:	0	1,200	0	0	0		
Fund Cat: Flexible & Other												Payments:	0	1,530	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:			C.M.A.Q.													
TIP #:	Let With:	Future Cost:			0	Estimate Total:			1,531									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3377												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 676	State: 75	Local: 0				FFOS:	0	0	0	0	0		
Fund Cat: Safety												Payments:	0	750	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat:			Safety													
TIP #:	Let With:	Future Cost:			0	Estimate Total:			751									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3378												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 676	State: 75	Local: 0				FFOS:	0	0	0	0	0		
Fund Cat: Safety												Payments:	0	0	750	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat:			Safety													
TIP #:	Let With:	Future Cost:			0	Estimate Total:			751									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3171B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,035 State: 508 Local: 0	Payments:	0	2,542	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,543										
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3171C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 202 Local: 0	Payments:	0	1,012	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,013										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3171D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,111 State: 528 Local: 0	Payments:	0	2,638	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,639										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3171F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 904 State: 226 Local: 0	Payments:	0	1,129	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,130										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3171G		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361 State: 90 Local: 0	Payments:	0	450	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0	Payments:	0	0	2,618	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,619										
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0	Payments:	0	0	1,042	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,170 State: 542 Local: 0	Payments:	0	0	2,711	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,712										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	0	1,162	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172G		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										

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May-24-2018

Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
											6/2019	6/2020	6/2021	6/2022	6/2023		
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.									Engineering:	0	0	0	1	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 6Q3173B										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,158 State: 539 Local: 0									Payments:	0	0	0	2,696	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,697																
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.									Engineering:	0	0	0	1	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 6Q3173C										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 859 State: 215 Local: 0									Payments:	0	0	0	1,073	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,074																
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.									Engineering:	0	0	0	1	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 6Q3173D										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,230 State: 557 Local: 0									Payments:	0	0	0	2,786	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,787																
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.									Engineering:	0	0	0	1	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 6Q3173F										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 959 State: 239 Local: 0									Payments:	0	0	0	1,197	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,198																
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.									Engineering:	0	0	0	1	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 6Q3173G										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361 State: 90 Local: 0									Payments:	0	0	0	450	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 451																

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May-24-2018

Section 4 - 5

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 886 State: 221 Local: 0	Payments:	0	0	0	0	1,106	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,107										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building in the St. Louis District.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 2,292 State: 573 Local: 0	Payments:	0	0	0	0	2,864	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,865										
County: Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 987 State: 247 Local: 0	Payments:	0	0	0	0	1,233	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,234										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	0	0	0	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3227G		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	450	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	0	0	0	0	1			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,289 State: 572 Local: 0	Payments:	0	0	0	0	0	2,860			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,861										

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May-24-2018

Section 4 - 6

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 912 State: 228 Local: 0	Payments:	0	0	0	0	0	0	0	0	1,139
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,140										
County: Various	Intelligent Transportation Systems (ITS) operations, contract staffing and professional services at the Transportation Management Center (TMC) building in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3386D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,360 State: 590 Local: 0	Payments:	0	0	0	0	0	0	0	0	2,949
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,950										
County: Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3386F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 987 State: 247 Local: 0	Payments:	0	0	0	0	0	0	0	0	1,233
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,234										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3386G		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0	0	0	451
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										

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May-24-2018

Section 4 - 7

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	30	1,354	209	209	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	185,478	35,179	33,928	33,398	33,365	33,566
Sub-Total:	185,508	35,179	33,928	33,398	33,365	33,566
Total Engineering:	0	9	8	6	5	5
Grand Total:	185,508	35,188	33,936	33,404	33,370	33,571
		2019	2020	2021	2022	2023
State		26,909	26,657	26,627	26,621	26,662
AC-State		6,222	6,392	6,567	6,749	6,909
Local		0	0	0	0	0
Sub-total State		33,131	33,049	33,194	33,370	33,571
Federal						
Sub-total Federal		2,057	887	210	0	0
Grand Total		35,188	33,936	33,404	33,370	33,571

Project Count: 34

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023

FFOS:	30	25,004	18,661	6,270	5,547	0
Total R/W:	4,351	8,548	2,502	1,599	0	0
Total Construction:	0	231,451	232,077	201,160	45,797	31,515
Paybacks:	185,478	35,179	33,928	33,398	33,365	33,566
Sub-Total:	189,829	275,178	268,507	236,157	79,162	65,081
Total Engineering:	26,571	34,494	19,709	15,089	3,233	1,969
Grand Total:	216,400	309,672	288,216	251,246	82,395	67,050

	2019	2020	2021	2022	2023
State	66,456	61,546	60,104	34,280	31,774
AC-State	42,655	29,828	37,545	17,272	9,925
Local	0	0	0	0	0
Sub-total State	109,111	91,374	97,649	51,552	41,699
Federal					
Sub-total Federal	200,561	196,842	153,597	30,843	25,351
Grand Total	309,672	288,216	251,246	82,395	67,050

Project Count: 188

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.301	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	2.030	17.218	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-139.553	17.519	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.030	18.042	0.000	0.000	0.000
Safety - Available	8.615	9.013	5.563	5.499	5.482
Safety - FFOS	5.105	0.974	1.602	3.325	0.000
Safety - Fund Transfers	-1.445	-4.935	-0.324	0.000	0.000
Safety - Carryover	2.541	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.908	-0.141	0.279	0.322	0.000
Safety - Total Available	13.908	4.911	7.120	9.146	5.482
Safety - Programmed	12.629	1.753	1.700	3.633	0.000
Taking Care Of System - Available	59.606	60.302	60.725	60.020	59.843
Taking Care Of System - FFOS	10.507	11.206	4.459	2.222	0.000
Taking Care Of System - Fund Transfers	7.425	18.234	9.450	0.000	0.000
Taking Care Of System - Carryover	3.310	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	26.191	5.738	-1.708	1.431	0.000
Taking Care Of System - Total Available	107.039	95.480	72.926	63.673	59.843
Taking Care Of System - Programmed	120.051	142.028	197.537	43.474	25.406
Flexible & Other - Available					
Flexible & Other - FFOS	10.142	6.930	0.209	0.000	0.000
Flexible & Other - Fund Transfers	132.901	96.708	35.508	32.055	37.885
Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	25.034	103.638	35.717	32.055	37.885
Flexible & Other - Programmed	139.550	105.997	36.233	32.055	39.675
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.918	0.666	0.648	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.918	0.666	0.648	0.000	0.000
Statewide Safety - Programmed	0.918	0.686	0.687	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

**District Program Summary
St. Louis**

(Dollars in Millions)

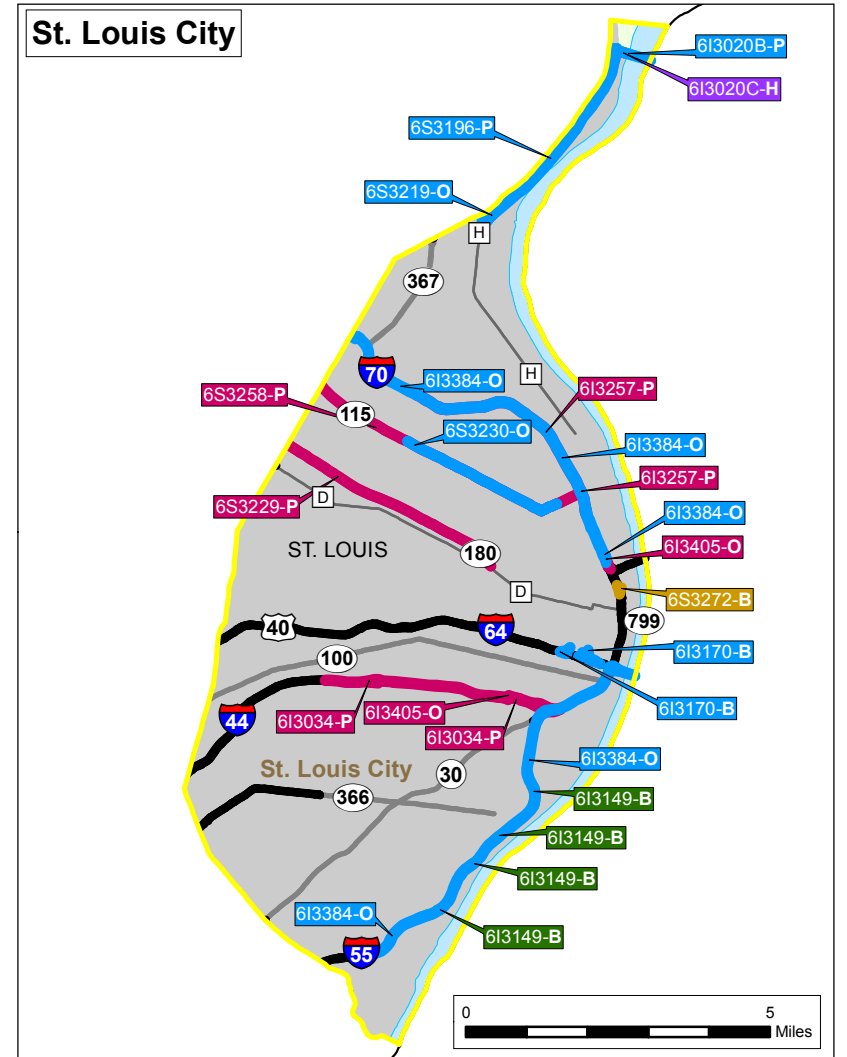
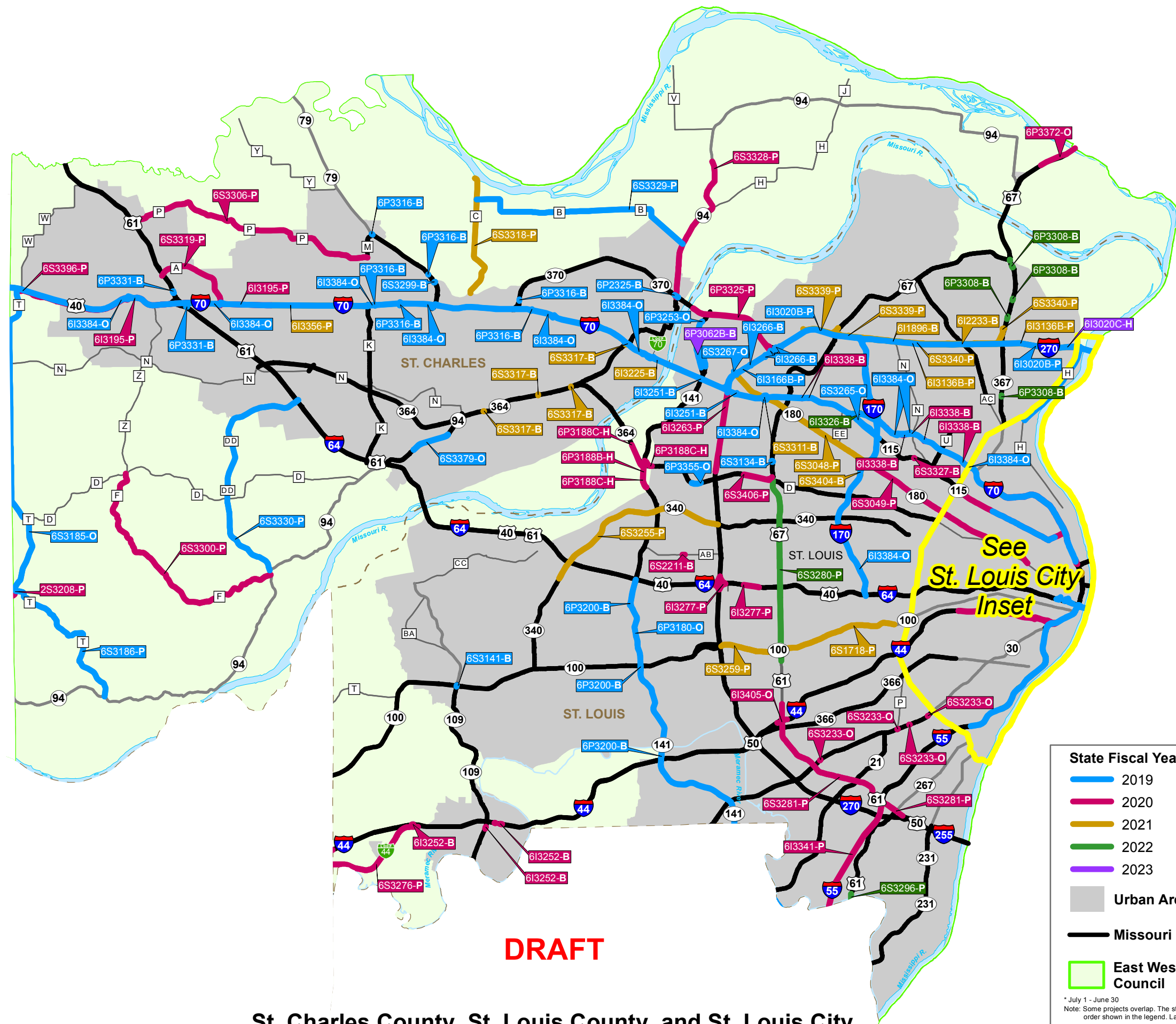
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	-5.586	222.214	116.411	104.874	103.210
Total Flexible Funds Available	277.170	56.152	137.429	125.842	118.724
Adjustments	25.283	5.597	-1.429	1.753	0.000
Carryovers	-266.673				
Total Available by SFY	271.584	278.366	253.840	230.716	221.934
Total Programmed by SFY	275.178	268.506	236.157	79.162	65.081

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program
2019-2023
St. Louis District
East West Gateway Coordinating Council
Highway and Bridge Construction Projects



State Fiscal Year*

- 2019
- 2020
- 2021
- 2022
- 2023

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Label Key

Job No.-Type of Work

Urban Areas

Missouri Major Roads

East West Gateway Coordinating Council

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

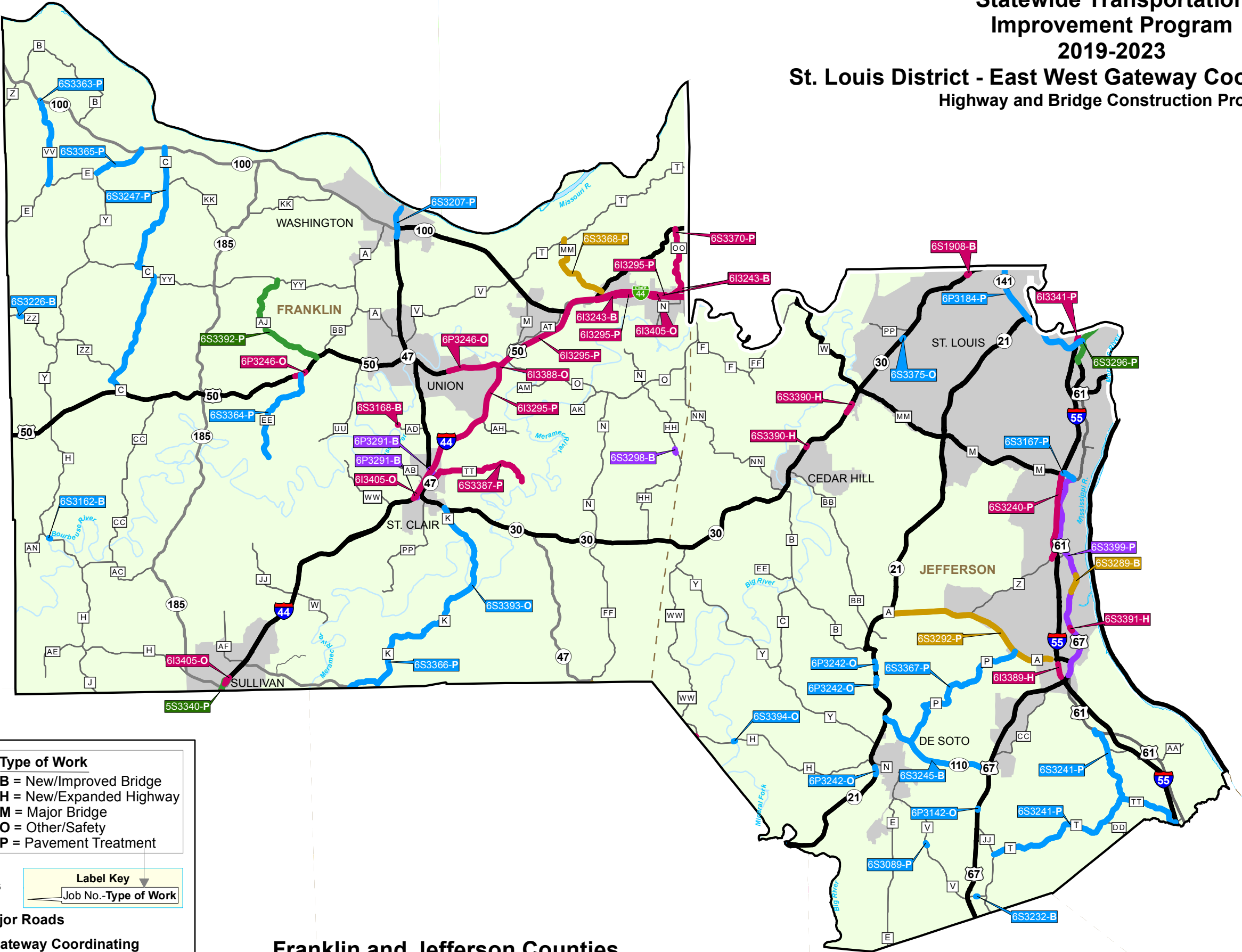
MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
June 6, 2018

0 2 4 6 Miles

St. Charles County, St. Louis County, and St. Louis City

Statewide Transportation
Improvement Program
2019-2023
St. Louis District - East West Gateway Coordinating Council
Highway and Bridge Construction Projects



State Fiscal Year*

2019

2020

2021

2022

2023

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Missouri Major Roads

East West Gateway Coordinating Council

Label Key

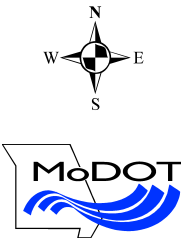
Job No.-Type of Work

* July 1 - June 30

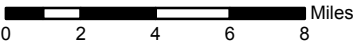
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

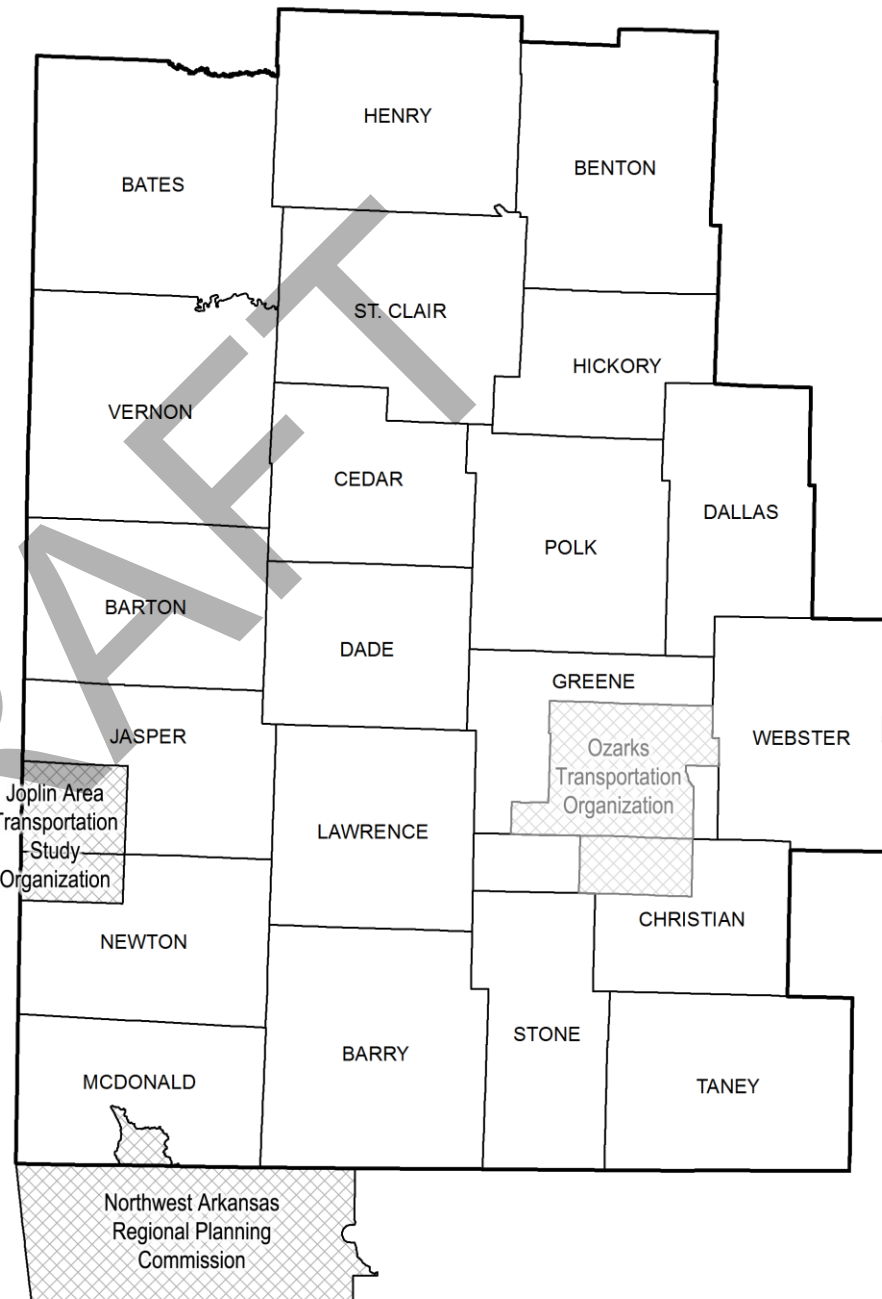
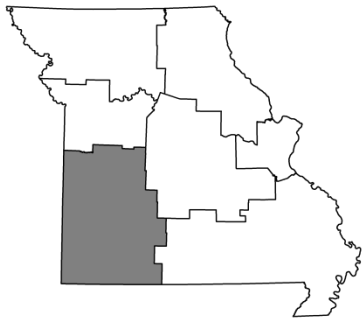
Franklin and Jefferson Counties

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Missouri Department of Transportation
1-888-ASK-MODOT
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June 6, 2018





MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Barry	Pavement resurfacing from south of Rte. 60 to Arkansas State line and add turn lanes at various locations.											Engineering:	308	643	1,037	0	0	0
Route: MO 37												R/W:	0	245	0	0	0	0
Job No.: 7P3120												Construction:	0	0	9,511	0	0	0
Length: 32.51	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 9,149 State: 2,287 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,744																
County: Barry	Bridge rehabilitation on the westbound bridge over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.											Engineering:	137	133	0	0	0	0
Route: US 60												R/W:	0	2	0	0	0	0
Job No.: 7P2173												Construction:	0	1,149	0	0	0	0
Length: 0.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,028 State: 256 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,421																
County: Barry	Pavement resurfacing from Rte. 248 to Rte. 265/413 in Crane.											Engineering:	5	56	0	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 7S3274												Construction:	0	392	0	0	0	0
Length: 6.61	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 359 State: 89 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3123	Future Cost: 0 Estimate Total: 453																
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.											Engineering:	0	2	2	26	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 7S3189B												Construction:	0	0	0	272	0	0
Length: 3.72	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 243 State: 59 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 302																
County: Barry	Pavement resurfacing from Rte. 60 to Rte. 39 and pavement resurfacing, add shoulders and rumblestrips on Rte. TT from Rte. 39 to Rte. D in Stone County.											Engineering:	122	195	0	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 7S3123												Construction:	0	1,378	0	0	0	0
Length: 15.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,258 State: 315 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3274	Future Cost: 0 Estimate Total: 1,695																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Barton	Bridge replacement over BNSF Railroad in Lamar. Project involves bridge K0556.											Engineering:	294	477	0	0	0	0
Route: US 160												R/W:	0	52	0	0	0	0
Job No.: 7P2228D												Construction:	0	3,483	0	0	0	0
Length: 0.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,210 State: 802 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,306																
County: Barton	Repair slides 0.25 mile east of Main Street in Mindenmines.											Engineering:	0	30	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P3356												Construction:	0	149	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 143 State: 36 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3353	Future Cost: 0 Estimate Total: 179																
County: Barton	Pavement improvements and permanent aggregate edge treatment from Rte. 126 in Barton County to Rte. 96 in Jasper County.											Engineering:	2	20	110	0	0	0
Route: MO 37												R/W:	0	0	0	0	0	0
Job No.: 7P3223												Construction:	0	0	1,137	0	0	0
Length: 14.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,014 State: 253 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,269																
County: Barton	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City.											Engineering:	2	33	39	0	0	0
Route: MO 37												R/W:	0	2	0	0	0	0
Job No.: 7P3244												Construction:	0	0	182	0	0	0
Length: 0.33	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 207 State: 49 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 258																
County: Barton	Repair slides at bridge over BNSF railroad. Project involves bridge A2870.											Engineering:	0	32	0	0	0	0
Route: MO 43												R/W:	0	0	0	0	0	0
Job No.: 7S3353												Construction:	0	207	0	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 192 State: 47 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7P3356	Future Cost: 0 Estimate Total: 239																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
							6/2019	6/2020	6/2021	6/2022	6/2023	
County: Barton	Pavement resurfacing from Rte. 160 to I-44.					Engineering:	136	129	1,322	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 713083						Construction:	0	0	13,870	0	0	0
Length: 30.51	MPO: N	Fed: 13,789			State: 1,532	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHFP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 15,457							
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.					Engineering:	0	5	139	218	0	0
Route: IS 49						R/W:	0	0	2	0	0	0
Job No.: 713362						Construction:	0	0	0	1,957	0	0
Length: 0.04	MPO: N	Fed: 2,088			State: 233	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 2,321							
County: Barton	Pavement resurfacing from Rte. C to Rte. 160.					Engineering:	4	31	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 7S3237						Construction:	0	296	0	0	0	0
Length: 6.10	MPO: N	Fed: 262			State: 65	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 7S3239, 7S3238	Future Cost: 0			Estimate Total: 331							
County: Barton	Pavement resurfacing from Rte. P to Rte. 43.					Engineering:	2	24	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7S3239						Construction:	0	223	0	0	0	0
Length: 4.03	MPO: N	Fed: 198			State: 49	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 7S3238, 7S3237	Future Cost: 0			Estimate Total: 249							
County: Barton	Pavement resurfacing from Rte. 160 to Rte. 126.					Engineering:	4	34	0	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 7S3238						Construction:	0	328	0	0	0	0
Length: 6.92	MPO: N	Fed: 290			State: 72	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 7S3239, 7S3237	Future Cost: 0			Estimate Total: 366							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
							6/2019	6/2020	6/2021	6/2022	6/2023
County: Bates Route: MO 18 Job No.: 7S3236 Length: 6.84 MPO: Y Fund Cat: Taking Care Of System Fed: 461 State: 116 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 4S3308 Future Cost: 0 Estimate Total: 583	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	52 0 525 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Bates Route: IS 49 Job No.: 013005W Length: 44.82 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 43 State: 5 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 48	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 40 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Bates Route: IS 49 Job No.: 713050 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Fed: 2,797 State: 310 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHFP TIP #: Let With: 713366 Future Cost: 0 Estimate Total: 3,262	Engineering: R/W: Construction: FFOS: Payments:	155 0 0 0 0 0	262 0 0 2,509 0 0	336 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Bates Route: IS 49 Job No.: 713366 Length: 0.72 MPO: N Fund Cat: Taking Care Of System Fed: 2,739 State: 305 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHFP TIP #: Let With: 713050 Future Cost: 0 Estimate Total: 3,044	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	391 0 0 2,287 0 0	366 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Bates Route: RT A Job No.: 7S3189K Length: 16.60 MPO: N Fund Cat: Taking Care Of System AC-State: 937 State: 232 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,169	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	67 0 0 1,031 0 0	69 0 0 0 0 0	0 0 0 0 0 0					

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May-24-2018

Section 4 - 4

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Bates Route: RT B Job No.: 7P3190D Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,360	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	60 0 0 0 0	60 0 0 0 0	144 0 1,096 0 0	0 0 0 0 0	0 0 0 0 0										
County: Bates Route: RT B Job No.: 7S0503 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: Winter 19 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 751	Engineering: R/W: Construction: FFOS: Payments:	164 21 0 0 0	80 0 486 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Bates Route: RT BB Job No.: 7P3190K Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 550	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	21 0 0 0 0	23 0 0 0 0	58 0 446 0 0	0 0 0 0 0										
County: Bates Route: RT F Job No.: 7S3189L Length: 9.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 687	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	7 0 0 0 0	59 0 619 0 0	0 0 0 0 0	0 0 0 0 0										
County: Bates Route: RT J Job No.: 7S3189M Length: 5.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 396	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	3 0 0 0 0	35 0 356 0 0	0 0 0 0 0	0 0 0 0 0										

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May-24-2018

Section 4 - 5

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
														6/2019	6/2020	6/2021	6/2022	6/2023	
County: Bates	Bridge improvements over the Osage River. Project involves bridge A4829.												Engineering:	20	10	176	222	0	0
Route: RT M													R/W:	0	0	0	0	0	0
Job No.: 7S3261													Construction:	0	0	0	1,701	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,688 State: 421 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,129																	
County: Bates	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.												Engineering:	0	2	2	22	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 7S3189N													Construction:	0	0	0	312	0	0
Length: 4.64	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 272 State: 66 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 338																	
County: Benton	Pavement resurfacing from 1.5 miles north of Rte. HH to the Osage River in Warsaw.												Engineering:	2	46	245	0	0	0
Route: US 65													R/W:	0	0	0	0	0	0
Job No.: 7P3211													Construction:	0	0	2,539	0	0	0
Length: 15.46	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,264 State: 566 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,832																	
County: Benton	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.												Engineering:	2	1	1	1	15	100
Route: US 65													R/W:	0	0	0	0	0	0
Job No.: 7P3212													Construction:	0	0	0	0	0	1,131
Length: 4.05	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,000 State: 249 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,251																	
County: Benton	Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.												Engineering:	4	82	0	0	0	0
Route: MO 7													R/W:	6	0	0	0	0	0
Job No.: 7P3187D													Construction:	0	556	0	0	0	0
Length: 0.12	MPO: N											FFOS:	0	281	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 341 State: 16 Local: 281										Payments:	0	0	0	0	0	0		
Sec Cat: Regional	Awd Date: Winter 19	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 648																	

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May-24-2018

Section 4 - 6

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Benton	Bridge painting over Truman Lake. Project involves bridge A3465.											Engineering:	0	45	45	99	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3360												Construction:	0	0	0	1,039	0	0
Length: 0.42	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 983 State: 245 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,228																
County: Benton	Pavement resurfacing and upgrade guardrail from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. Project involves bridge A3689.											Engineering:	66	297	0	0	0	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7P3130												Construction:	0	3,018	0	0	0	0
Length: 33.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,652 State: 663 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3183	Future Cost: 0 Estimate Total: 3,381																
County: Benton	Bridge replacement over Indian Creek. Project involves bridge Y0401.											Engineering:	163	77	0	0	0	0
Route: RT B												R/W:	0	20	0	0	0	0
Job No.: 7S3150												Construction:	0	625	0	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 578 State: 144 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 885																
County: Benton	Pavement resurfacing and chevron signing, from Rte. 65 to end of route.											Engineering:	2	10	64	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3230												Construction:	0	0	653	0	0	0
Length: 8.77	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 582 State: 145 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3232	Future Cost: 0 Estimate Total: 729																
County: Benton	Pavement resurfacing, add shoulders and add rumblestrips from beginning of state maintenance to Rte. 7.											Engineering:	2	88	88	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 7S3232												Construction:	0	0	1,296	0	0	0
Length: 10.19	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,178 State: 294 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3230	Future Cost: 0 Estimate Total: 1,474																

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May-24-2018

Section 4 - 7

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Benton	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.75 miles W/O Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles S/O Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832 and A3020, and culverts P0723 and N0236				Engineering:	0	32	42	90	0	0
Route:	CST MAIN ST					R/W:	0	0	0	0	0	0
Job No.:	7S3369					Construction:	0	0	0	686	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	681	State:	169	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	850					
County:	Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.				Engineering:	0	2	19	109	0	0
Route:	MO 245					R/W:	0	0	0	0	0	0
Job No.:	7S3301					Construction:	0	0	0	1,156	0	0
Length:	16.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,030	State:	256	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,286					
County:	Cedar	Bridge replacement and roadway realignment over Cedar Creek. Project involves bridge H0623.				Engineering:	371	660	0	0	0	0
Route:	MO 32					R/W:	48	0	0	0	0	0
Job No.:	7P0677					Construction:	0	3,382	0	0	0	0
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,234	State:	808	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,461					
County:	Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.				Engineering:	2	78	38	0	0	0
Route:	MO 82					R/W:	0	0	0	0	0	0
Job No.:	7P3214					Construction:	0	0	2,797	0	0	0
Length:	38.75	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,331	State:	582	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	7S3221, 7S3180, 7S3241		Future Cost:	0	Estimate Total:	2,915					
County:	Cedar	Upgrade sidewalks to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.				Engineering:	2	109	97	0	0	0
Route:	MO 82					R/W:	0	2	0	0	0	0
Job No.:	7P3246					Construction:	0	0	577	0	0	0
Length:	1.35	MPO:	N			FFOS:	0	0	440	0	0	0
Fund Cat:	Taking Care Of System			Fed:	629	State:	156	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	787					

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May-24-2018

Section 4 - 8

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Christian Route: US 160 Job No.: 7S3133 Length: 29.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: 8P3051D	Pavement resurfacing from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake. Add turn lane at Route 160 north junction and acceleration lane at Business 13 north junction near Branson West. Fed: 4,917 State: 1,230 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,319					Engineering: 172 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	552 0 5,595 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: US 65 Job No.: 7P3210 Length: 16.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With:	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds. Fed: 9,629 State: 2,408 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 12,039					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	528 0 0 0 0	32 103 0 0 0	1,056 0 10,318 1,853 0	0 0 0 0 0	
County: Christian Route: US 65 Job No.: 7P3235 Length: 2.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With:	Pavement resurfacing from 1.0 mile south of Rte. F to 0.4 mile north of Rte. EE. Fed: 831 State: 207 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,038					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	13 0 0 0 0	87 0 936 0 0	0 0 0 0 0	
County: Christian Route: US 65 Job No.: 7P3352 Length: 0.53 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With:	High friction surface treatment to curves at Saddlebrooke. Fed: 274 State: 30 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 304					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 0 0 0	2 0 0 0 0	34 0 245 0 0	0 0 0 0 0	
County: Dade Route: US 160 Job No.: 7P2228C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: 7P3195	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931. Fed: 1,000 State: 248 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,326					Engineering: 78 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	129 0 1,117 0 0	0 0 0 0 0	0 0 0 0 0	

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Dade Bridge rehabilitation over Stockton Lake. Project involves bridge A2932. Route: US 160 Job No.: 7P3195 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 769 State: 191 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: 7P2228C Future Cost: 0 Estimate Total: 1,058						Engineering:	98	86	104	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	770	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Dade Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. Route: MO 215 Job No.: 7S3267 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 655 State: 163 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3220, 7S3222 Future Cost: 0 Estimate Total: 820						Engineering:	2	10	72	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	736	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Dade Pavement resurfacing from Rte. Y to Rte. 160. Route: RT H Job No.: 7S3222 Length: 9.19 MPO: N Fund Cat: Taking Care Of System AC-State: 602 State: 150 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3220, 7S3267 Future Cost: 0 Estimate Total: 754						Engineering:	2	9	66	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	677	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162. Route: MO 266 Job No.: 7P3190G Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 841 State: 209 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,050						Engineering:	0	2	66	61	0	0					
						R/W:	0	0	2	0	0	0					
						Construction:	0	0	0	919	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360. Route: IS 44 Job No.: 7I3201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Fed: 6,586 State: 732 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 8I3120 Future Cost: 0 Estimate Total: 7,320						Engineering:	2	438	600	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	6,280	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

Section 4 - 10

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Greene	Pavement resurfacing from Rte. 125 to Rte. VV in Rogersville.											Engineering:	2	2	2	21	146	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 7P3271												Construction:	0	0	0	0	1,607	0
Length: 3.49	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,424 State: 354 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,780																
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.											Engineering:	5	1	1	5	1	175
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P2212D												Construction:	0	0	0	0	0	2,846
Length: 5.19	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,424 State: 605 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,034																
County: Greene	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.											Engineering:	0	2	10	74	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3189I												Construction:	0	0	0	809	0	0
Length: 12.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 717 State: 178 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 895																
County: Greene	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.											Engineering:	2	7	32	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 7S3219												Construction:	0	0	314	0	0	0
Length: 4.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 283 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 7S3218, 7S3217	Future Cost: 0 Estimate Total: 355																
County: Greene	Pavement resurfacing from Rte. T to Farm Road 97.											Engineering:	1	8	23	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 7S3287												Construction:	0	0	217	0	0	0
Length: 2.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 199 State: 49 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 8S3124	Future Cost: 0 Estimate Total: 249																

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May-24-2018

Section 4 - 11

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: RT F Job No.: 7S3137 Length: 0.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 366	Upgrade sidewalk to comply with the ADA Transition Plan from Main Street to south of Washington Street, on Rte. 160 from Chandler Avenue to Rtes. F/V, and on Rte. V from north of College Street to Rte. 160 in Ash Grove. \$145,000 Statewide Trans. Alts. funds.						Engineering: 26 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	96 2 242 145 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: RT TT Job No.: 7S3168 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,174	Bridge replacement over Pickerel Creek. Project involves bridge N0128.						Engineering: 51 R/W: 2 Construction: 0 FFOS: 0 Payments: 0	157 0 964 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: RT Z Job No.: 7S3141 Length: 15.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: 8S3083 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,254	Pavement resurfacing and guardrail improvements from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266. Project involves bridge K0646.						Engineering: 87 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	106 0 1,061 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Henry Route: BU 13 Job No.: 7S3347 Length: 3.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 818	Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.						Engineering: 70 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 743 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Henry Route: MO 18 Job No.: 4S2276 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,543	Bridge rehabilitation over Grand River. Project involves bridge A4165.						Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	292 0 0 0 0	380 0 2,841 0 0	0 0 0 0 0	0 0 0 0 0	

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May-24-2018

Section 4 - 12

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Henry Route: MO 7 Job No.: 7P3255 Length: 13.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,086	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.					Engineering:	2	34	180	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,870	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Henry Route: MO 7 Job No.: 7S3377 Length: 122.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,443	Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties.					Engineering:	0	199	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	2,244	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Henry Route: RT AA Job No.: 7S3229 Length: 2.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3227, 7S3228 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 160	Pavement resurfacing from Rte. 7 to end of state maintenance.					Engineering:	1	1	16	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	142	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Henry Route: Gaines Dr. Job No.: 7S3345 Length: 1.05 MPO: N Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,351	Relocate intersection, widen roadway, and add new roadway from Rte. 13 to Rte. 52 in Clinton. \$1,408,469 Cost Share, \$285,469 Clinton, \$500,000 MTFC, \$750,000 CDBG. Design by Clinton.					Engineering:	3	404	0	0	0	0					
							R/W:	0	70	0	0	0	0				
							Construction:	0	2,874	0	0	0	0				
							FFOS:	0	2,944	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Henry Route: RT K Job No.: 7S3228 Length: 17.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3227, 7S3229 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,301	Pavement resurfacing from Rte. 7 to Rte. 52.					Engineering:	2	18	113	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,168	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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May-24-2018

Section 4 - 13

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Henry	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Graham Street to 2nd Street in Urich. \$187,000 Statewide Transportation Alternatives funds.						Engineering:	2	55	63	0	0	0
Route: RT K							R/W:	0	2	0	0	0	0
Job No.: 7S3251							Construction:	0	0	296	0	0	0
Length: 0.48	MPO: N							FFOS:	0	0	187	0	0
Fund Cat: Taking Care Of System	Fed: 334 State: 82 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 418											
County: Hickory	Bridge painting and repairs over Lake Pomme de Terre. Project involves bridge A0894.						Engineering:	0	40	40	92	0	0
Route: MO 64							R/W:	0	0	0	0	0	0
Job No.: 7S3359							Construction:	0	0	0	909	0	0
Length: 0.33	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 865 State: 216 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,081											
County: Jasper	Pavement resurfacing from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.						Engineering:	2	100	57	196	0	0
Route: MO 171							R/W:	0	0	52	0	0	0
Job No.: 7P3262							Construction:	0	0	0	3,845	0	0
Length: 14.53	MPO: Y							FFOS:	0	0	0	95	0
Fund Cat: Taking Care Of System	Fed: 3,401 State: 849 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 01HA-18	Let With: 7S2230, 7P3263, 7P3268	Future Cost: 0 Estimate Total: 4,252											
County: Jasper	Pavement resurfacing from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.						Engineering:	2	2	26	165	0	0
Route: MO 171							R/W:	0	0	0	0	0	0
Job No.: 7P3263							Construction:	0	0	0	1,714	0	0
Length: 3.70	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,526 State: 381 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 02HS-18	Let With: 7S2230, 7P3262, 7P3268	Future Cost: 0 Estimate Total: 1,909											
County: Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.						Engineering:	2	2	51	285	0	0
Route: MO 171							R/W:	0	0	0	0	0	0
Job No.: 7P3268							Construction:	0	0	0	3,066	0	0
Length: 7.73	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,724 State: 680 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 03HS-18	Let With: 7S2230, 7P3262, 7P3263	Future Cost: 0 Estimate Total: 3,406											

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May-24-2018

Section 4 - 14

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Oak												Engineering:	2	2	12	18	0	0
Route: MO 171	Road to Main Street in Asbury.												R/W:	0	0	2	0	0	0
Job No.: 7P3282													Construction:	0	0	0	103	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 111	State: 26	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 139																	
County: Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from the												Engineering:	2	2	152	175	0	0
Route: MO 171	Frisco Greenway Trail to Main Street in Webb City.												R/W:	0	0	2	0	0	0
Job No.: 7P3283													Construction:	0	0	0	868	0	0
Length: 0.87	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 960	State: 239	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #: 04HS-18	Let With: 	Future Cost: 0 Estimate Total: 1,201																	
County: Jasper	Pavement resurfacing from Rte. 171 in Carterville to 20th Street in Joplin.												Engineering:	126	255	0	0	0	0
Route: MO 249													R/W:	0	0	0	0	0	0
Job No.: 7P3139													Construction:	0	2,171	0	0	0	0
Length: 5.16	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,941	State: 485	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																	
TIP #: 03HS-17	Let With: 7S3117, 7S3116	Future Cost: 0 Estimate Total: 2,552																	
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora												Engineering:	0	61	0	0	0	0
Route: MO 249	Street) near Joplin.												R/W:	0	0	0	0	0	0
Job No.: 7P3355													Construction:	0	575	0	0	0	0
Length: 2.31	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 0	State: 636	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: State																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 636																	
County: Jasper	Bridge replacement over Center Creek. Project involves bridge L0580.												Engineering:	147	256	0	0	0	0
Route: MO 37													R/W:	0	2	0	0	0	0
Job No.: 7P3157													Construction:	0	1,705	0	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,571	State: 392	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,110																	

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May-24-2018

Section 4 - 15

District Southwest

Dollars in Thousands



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Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jasper	Bridge rehabilitation on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.												Engineering:	2	16	15	55	0	0
Route: IS 49													R/W:	0	0	0	0	0	0
Job No.: 713254													Construction:	0	0	0	571	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 591	State: 66	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP												Payments:	0	0	0	0	0	0
TIP #: 	Let With: Future Cost: 0 Estimate Total: 659																		
County: Jasper	Bridge rehabilitation over Coon Creek. Project involves bridge A3401.												Engineering:	2	25	25	50	0	0
Route: IS 49													R/W:	0	0	0	0	0	0
Job No.: 713256													Construction:	0	0	0	571	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 603	State: 68	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP												Payments:	0	0	0	0	0	0
TIP #: 	Let With: Future Cost: 0 Estimate Total: 673																		
County: Jasper	Rebuild concrete pavement at I-44 and pavement repairs on the southbound lanes at various locations from I-44 to south of Iris Road.												Engineering:	0	50	50	664	0	0
Route: IS 49													R/W:	0	0	0	0	0	0
Job No.: 713361													Construction:	0	0	0	6,755	0	0
Length: 2.64	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 6,766	State: 753	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP												Payments:	0	0	0	0	0	0
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,519																		
County: Jasper	Pavement resurfacing on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.												Engineering:	182	236	0	0	0	0
Route: LP 49													R/W:	0	0	0	0	0	0
Job No.: 7S3116													Construction:	0	2,382	0	0	0	0
Length: 6.70	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,095	State: 523	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP												Payments:	0	0	0	0	0	0
TIP #: 05HS-17	Let With: 7S3117, 7P3139 Future Cost: 0 Estimate Total: 2,800																		
County: Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 10th Street in Webb City to 46th Street in Leawood. \$423,000 Statewide Transportation Alternatives funds.												Engineering:	140	224	0	0	0	0
Route: LP 49													R/W:	0	2	0	0	0	0
Job No.: 7S3164													Construction:	0	1,370	0	0	0	0
Length: 6.70	MPO: Y											FFOS:	0	423	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,277	State: 319	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: Winter 19 Anticipated Fed Cat: STBG												Payments:	0	0	0	0	0	0
TIP #: 05PED-17	Let With: Future Cost: 0 Estimate Total: 1,736																		

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May-24-2018

Section 4 - 16

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over KCS Railroad. Project involves bridge L0833.												Engineering:	5	10	279	212	629	0
Route: LP 49													R/W:	0	0	0	2	0	0
Job No.: 7S3285													Construction:	0	0	0	0	4,799	0
Length: 0.12	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: 14HS-18	Let With:	Future Cost: 0 Estimate Total: 5,936																	
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.												Engineering:	179	5	177	0	0	0
Route: MO 571													R/W:	0	232	0	0	0	0
Job No.: 7P3187I													Construction:	0	0	1,649	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	1,105	0	0	0	
Fund Cat: Flexible & Other											Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																	
TIP #: 7S3269, 7S3284	Let With:	Future Cost: 0 Estimate Total: 2,242																	
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.												Engineering:	2	6	40	0	0	0
Route: MO 571													R/W:	0	0	0	0	0	0
Job No.: 7S3269													Construction:	0	0	396	0	0	0
Length: 2.01	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																	
TIP #: 7S3284, 7P3187I	Let With:	Future Cost: 0 Estimate Total: 444																	
County: Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$494,000 Statewide Transportation Alternatives funds.												Engineering:	2	121	138	0	0	0
Route: MO 571													R/W:	0	2	0	0	0	0
Job No.: 7S3284													Construction:	0	0	659	0	0	0
Length: 1.06	MPO: N											FFOS:	0	0	494	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #: 7S3269, 7P3187I	Let With:	Future Cost: 0 Estimate Total: 922																	
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.												Engineering:	4	2	98	62	168	0
Route: MO 96													R/W:	0	0	0	2	0	0
Job No.: 7S3171													Construction:	0	0	0	0	1,811	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: 15HS-18	Let With:	Future Cost: 0 Estimate Total: 2,147																	

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May-24-2018

Section 4 - 17

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
							6/2019	6/2020	6/2021	6/2022	6/2023
County: Jasper Route: RT D Job No.: 7S0518 Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: 05HS-18 Let With: Future Cost: 0 Estimate Total: 4,059	Bridge replacement over Center Creek. Project involves bridge T0425.					Engineering: 432 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	449 65 3,113 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: RT FF Job No.: 7P3187B Length: 0.14 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: 10HS-18 Let With: 7P3065, 7P3187C, 7S3131 Future Cost: 0 Estimate Total: 862	Add intersection turn lanes, add sidewalk and upgrade signals on 32nd Street at Indiana Avenue in Joplin. \$293,508 Joplin and \$34,224 Joplin STBG funds.					Engineering: 71 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	72 50 669 328 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: RT FF Job No.: 7P3187C Length: 0.22 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: 16HS-18 Let With: 7P3187B, 7P3065, 7S3131 Future Cost: 0 Estimate Total: 1,266	Add intersection turn lanes, add sidewalk and upgrade signals on 32nd Street at Connecticut Avenue in Joplin. \$553,645 Joplin.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	116 483 665 554 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: RT FF Job No.: 7S3131 Length: 4.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: 11HS-17 Let With: 7P3187B, 7P3065, 7P3187C Future Cost: 0 Estimate Total: 1,485	Pavement resurfacing on E. 32nd Street from Rte. 43 (Main Street) to I-49.					Engineering: 99 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	126 0 1,260 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: RT H Job No.: 7S3224 Length: 18.86 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3225, 7S3226, 7S3231 Future Cost: 0 Estimate Total: 1,224	Pavement resurfacing from Rte. 171 to I-49.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	97 0 1,110 0 0	0 0 0 0 0	0 0 0 0 0	

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May-24-2018

Section 4 - 18

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Park	Engineering:	2	36	42	0	0	0	0	0	0
Route: RT H	Street to 4th Street in Jasper.	R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3247		Construction:	0	0	192	0	0	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 219 State: 53 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 274										
County: Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.	Engineering:	2	7	61	0	0	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3225		Construction:	0	0	614	0	0	0	0	0	0
Length: 9.90	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 545 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3224, 7S3226, 7S3231	Future Cost: 0 Estimate Total: 684										
County: Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.	Engineering:	1	21	30	0	0	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3226		Construction:	0	0	142	0	0	0	0	0	0
Length: 1.63	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: 06HS-18 Let With: 7S3225, 7S3224, 7S3231	Future Cost: 0 Estimate Total: 194										
County: Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 3rd	Engineering:	2	67	75	0	0	0	0	0	0
Route: RT MM	Street to Grant Street in Oronogo.	R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3253		Construction:	0	0	357	0	0	0	0	0	0
Length: 0.38	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 402 State: 99 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: 07HS-18 Let With:	Future Cost: 0 Estimate Total: 503										
County: Jasper	Pavement resurfacing and add shoulders from Rte. D in Alba to Rte. 96.	Engineering:	0	2	16	21	0	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3189J		Construction:	0	0	0	289	0	0	0	0	0
Length: 2.74	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 65 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 328										

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May-24-2018

Section 4 - 19

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Jasper Route: RT O Job No.: 7S3250 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 530	Upgrade sidewalk to comply with ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.					Engineering:	0	30	41	74	0	0					
						R/W:	0	0	2	0	0	0					
						Construction:	0	0	0	383	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Jasper Route: RT U Job No.: 7S3172 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,990	Bridge rehabilitation over Spring River. Project involves bridge A1963.					Engineering:	4	124	191	0	0						
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,671	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Johnson Route: RT B Job No.: 7S3227 Length: 11.48 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3229, 7S3228 Future Cost: 0 Estimate Total: 875	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.					Engineering:	2	11	77	0	0						
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	785	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Lawrence Route: CRD 1100 Job No.: 7P2229E Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 96	Preventive maintenance on bridge over I-44. Project involves bridge R0198.					Engineering:	4	1	1	1	6	11					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	72					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Lawrence Route: LP 44 Job No.: 7S3273 Length: 2.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 829	Pavement resurfacing from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.					Engineering:	11	77	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	741	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

Section 4 - 20

District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	9	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 013005Y												Construction:	0	60	0	0	0	0
Length: 10.74	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62	State: 7	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 69																
County: McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.											Engineering:	0	10	35	236	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713358												Construction:	0	0	0	2,526	0	0
Length: 4.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,526	State: 281	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,807																
County: McDonald	Pavement resurfacing from Goodin Hollow Road to Arkansas State line.											Engineering:	0	2	85	445	0	0
Route: US 71												R/W:	0	0	0	0	0	0
Job No.: 7P3260												Construction:	0	0	0	4,797	0	0
Length: 9.34	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,264	State: 1,065	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 5,329																
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips from Rte. 43 in Southwest City to Rte. 37 near Washburn.											Engineering:	0	10	39	191	0	0
Route: MO 90												R/W:	0	0	0	0	0	0
Job No.: 7S3292												Construction:	0	0	0	2,823	0	0
Length: 46.54	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,450	State: 613	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,063																
County: McDonald	Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$49,000 District Operations funds.											Engineering:	0	12	0	0	0	0
Route: RT B												R/W:	0	2	0	0	0	0
Job No.: 7S3364												Construction:	0	47	0	0	0	0
Length: 0.50	MPO: N											FFOS:	0	49	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 50	State: 11	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 61																

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May-24-2018

Section 4 - 21

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge	Engineering:	0	50	63	171	0	0	0	0	0
Route: RT EE	H0792.	R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7P3190F		Construction:	0	0	0	1,548	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,468 State: 366 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,834										
County: McDonald	New Missouri-Arkansas I-49 connection from Pineville to the Arkansas State line (Bella	Engineering:	10,705	2	2	2	2,764	0	0	0	0
Route: Future I-49	Vista). Construction funding from 7P2157. Amendment 3 new major project.	R/W:	4,610	0	0	0	0	0	0	0	0
Job No.: 7P0601		Construction:	0	0	0	0	20,147	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 18,335 State: 4,582 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 7P0601	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 38,232										
County: McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas	Engineering:	0	6	0	0	0	0	0	0	0
Route: Future I-49	State line.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3376		Construction:	0	218	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 224										
County: McDonald	Repair slides 0.4 mile east of Blankenship Road near Noel. \$44,000 District Operating	Engineering:	0	9	0	0	0	0	0	0	0
Route: RT H	funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3364B		Construction:	0	44	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	44	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 42 State: 11 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 53										
County: McDonald	Bridge replacement over Pine Creek. Project involves bridge R0251.	Engineering:	80	76	0	0	0	0	0	0	0
Route: RT KK		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 7S3158		Construction:	0	672	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3159	Future Cost: 0 Estimate Total: 830										

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May-24-2018

Section 4 - 22

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: McDonald	Bridge rehabilitation over Star Hollow Creek. Project involves bridge N0897.						Engineering:	46	65	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 7S3159							Construction:	0	386	0	0	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 90 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3158	Future Cost: 0 Estimate Total: 497												
County: Newton	Add intersection turn lanes and sidewalk on Hearnese Boulevard at 32nd Street in Joplin.						Engineering:	2	26	0	0	0	0
Route: MO 43	\$221,769 Joplin STBG and \$55,442 Joplin.						R/W:	0	86	0	0	0	0
Job No.: 7P3065							Construction:	0	494	0	0	0	0
Length: 0.14	MPO: Y							FFOS:	0	277	0	0	0
Fund Cat: Flexible & Other	Fed: 485 State: 66 Local: 55						Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: 17HS-18	Let With: 7P3187B, 7P3187C, 7S3131 Future Cost: 0 Estimate Total: 608												
County: Newton	Job Order Contracting for pavement repair from Oklahoma State line to Rte. 360 in Greene County.						Engineering:	0	19	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3005N							Construction:	0	200	0	0	0	0
Length: 69.11	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197 State: 22 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 219												
County: Newton	Pavement resurfacing from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.						Engineering:	317	1,124	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 7I3084							Construction:	0	9,556	0	0	0	0
Length: 18.73	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,611 State: 1,069 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP											
TIP #: 0IHS-16	Let With: Future Cost: 0 Estimate Total: 10,997												
County: Newton	Bridge improvements at various locations from 0.9 mile east of Loop 49 (Range Line Road) in Joplin to Rte. Z in Halltown. Potential Design/Build project.						Engineering:	0	2,093	0	0	0	0
Route: IS 44							R/W:	0	50	0	0	0	0
Job No.: 7I3357							Construction:	0	32,316	0	0	0	0
Length: 49.10	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 31,012 State: 3,447 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 34,459												

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May-24-2018

Section 4 - 23

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Newton Route: LP 49 Job No.: 7S3117 Length: 6.37 MPO: Y Fund Cat: Taking Care Of System Fed: 1,033 State: 258 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: 25HS-17 Let With: 7P3139, 7S3116 Future Cost: 0 Estimate Total: 1,383	Pavement resurfacing on Range Line Road from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.						Engineering:	92	90	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	1,201	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Newton Route: RT CC Job No.: 7P3190B Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 443 State: 110 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 553	Bridge replacement over Lost Creek 0.25 mile south of Racine. Project involves bridge Y0395.						Engineering:	0	50	60	0	0	0	
							R/W:	0	2	0	0	0	0	0
							Construction:	0	0	441	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Newton Route: RT CC Job No.: 7S3231 Length: 4.58 MPO: N Fund Cat: Taking Care Of System AC-State: 217 State: 53 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3225, 7S3224, 7S3226 Future Cost: 0 Estimate Total: 272	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.						Engineering:	2	2	26	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	242	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Newton Route: RT E Job No.: 7P3191B Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,318 State: 329 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,647	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.						Engineering:	0	10	60	70	170	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	0	1,337	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Polk Route: MO 123 Job No.: 7S3205 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 784 State: 196 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 981	Bridge replacement over Barren Creek 1.25 miles south of Fair Play. Project involves bridge L0198.						Engineering:	1	100	153	74	0	0	
							R/W:	0	0	5	0	0	0	0
							Construction:	0	0	0	648	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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May-24-2018

Section 4 - 24

District Southwest

Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 east intersection.											Engineering:	2	15	99	0	0	0
Route: MO 123												R/W:	0	0	0	0	0	0
Job No.: 7S3220												Construction:	0	0	1,022	0	0	0
Length: 12.18	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 910 State: 226 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,138																	
County: Polk	Bridge rehabilitation over North Dry Sac River 2.0 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.											Engineering:	0	141	120	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3190E												Construction:	0	0	836	0	0	0
Length: 0.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 878 State: 219 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,097																	
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.											Engineering:	0	2	37	209	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3277												Construction:	0	0	0	2,231	0	0
Length: 6.87	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,985 State: 494 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7P3276	Future Cost: 0 Estimate Total: 2,479																	
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.											Engineering:	0	2	2	7	69	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 7P3278												Construction:	0	0	0	0	741	0
Length: 2.98	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 659 State: 162 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7S3280, 7S3279	Future Cost: 0 Estimate Total: 821																	
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.											Engineering:	0	2	2	6	65	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7S3279												Construction:	0	0	0	0	696	0
Length: 2.80	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 618 State: 153 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7S3280, 7P3278	Future Cost: 0 Estimate Total: 771																	

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May-24-2018

Section 4 - 25

District Southwest

Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. WW.											Engineering:	4	2	39	218	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3181												Construction:	0	0	0	2,293	0	0
Length: 20.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 2,042	State: 510	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #: Let With: 8S3092, 7S3215											Future Cost: 0	Estimate Total: 2,556						
County: Polk	Upgrade sidewalk to comply with the ADA Transition Plan on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.											Engineering:	3	19	28	0	0	0
Route: RT H												R/W:	0	2	0	0	0	0
Job No.: 7S3184												Construction:	0	0	125	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	95	0	0	0
Fund Cat: Taking Care Of System											Fed: 140	State: 34	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #: Let With:											Future Cost: 0	Estimate Total: 177						
County: Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC; on Rte. J over Brush Creek 0.8 mile north of Rte. 32; and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.											Engineering:	0	20	22	41	0	0
Route: RT HH												R/W:	0	0	2	0	0	0
Job No.: 7S3368												Construction:	0	0	0	260	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 276	State: 69	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #: Let With:											Future Cost: 0	Estimate Total: 345						
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.											Engineering:	2	2	5	51	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 7S3215												Construction:	0	0	0	534	0	0
Length: 6.82	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 474	State: 118	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #: Let With: 8S3092, 7S3181											Future Cost: 0	Estimate Total: 594						
County: Polk	Bridge rehabilitation over Pomme de Terre River. Project involves bridge R0207.											Engineering:	162	411	0	0	0	0
Route: RT PP												R/W:	0	2	0	0	0	0
Job No.: 7S3169												Construction:	0	1,670	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,667	State: 416	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #: Let With:											Future Cost: 0	Estimate Total: 2,245						

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May-24-2018

Section 4 - 26

District Southwest

Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.										Engineering:	3	1	1	1	1	48
Route: MO 13											R/W:	0	0	0	0	0	0
Job No.: 7P3034B											Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N				Fed: 752	State: 186	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0			Estimate Total: 941												
County: St. Clair	Pavement resurfacing, add shoulders and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.										Engineering:	0	2	155	795	0	0
Route: MO 13											R/W:	0	0	0	0	0	0
Job No.: 7P3276											Construction:	0	0	0	8,586	0	0
Length: 34.59	MPO: N				Fed: 7,631	State: 1,907	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 7P3277	Future Cost: 0			Estimate Total: 9,538												
County: St. Clair	Pavement resurfacing and guardrail improvements from Rte. 52 to Rte. 13.										Engineering:	144	80	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 7S3183											Construction:	0	1,018	0	0	0	0
Length: 16.94	MPO: N				Fed: 878	State: 220	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG															
TIP #: 11HS-12	Let With: 7P3130	Future Cost: 0			Estimate Total: 1,242												
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.										Engineering:	2	233	279	0	0	0
Route: RT C											R/W:	0	0	0	0	0	0
Job No.: 7S3202											Construction:	0	0	2,076	0	0	0
Length: 0.36	MPO: N				Fed: 2,071	State: 517	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,590												
County: St. Clair	Pavement resurfacing from Rte. B to Rte. 82.										Engineering:	2	12	84	0	0	0
Route: RT H											R/W:	0	0	0	0	0	0
Job No.: 7S3241											Construction:	0	0	859	0	0	0
Length: 12.69	MPO: N				AC-State: 765	State: 190	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG															
TIP #:	Let With: 7S3221, 7S3180, 7P3214	Future Cost: 0			Estimate Total: 957												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 27

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Clair	Pavement resurfacing and guardrail improvements from Bus. 13 to Rte. V.											Engineering:	4	6	54	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 7S3180												Construction:	0	0	440	0	0	0
Length: 4.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 401 State: 99 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3221, 7P3214, 7S3241	Future Cost: 0 Estimate Total: 504																	
County: St. Clair	Upgrade sidewalk to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.											Engineering:	4	57	61	0	0	0
Route: RT WW												R/W:	0	2	0	0	0	0
Job No.: 7S3182												Construction:	0	0	286	0	0	0
Length: 1.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 326 State: 80 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 410																	
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.											Engineering:	2	102	124	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 7S3203												Construction:	0	0	912	0	0	0
Length: 0.34	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 912 State: 226 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,140																	
County: Stone	Urgent ditch repairs at various locations from Stoneridge Center Road to south of James River Road. ER eligible due to Spring 2017 flood event.											Engineering:	0	6	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3374												Construction:	0	31	0	0	0	0
Length: 0.18	MPO: N										FFOS:	0	25	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 29 State: 8 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 37																	
County: Stone	Upgrade signals at Kisse Avenue in Kimberling City.											Engineering:	12	2	2	42	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2391												Construction:	0	0	0	192	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 191 State: 47 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 250																	

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May-24-2018

Section 4 - 28

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Stone	Bridge replacement over Railey Creek. Project involves bridge G0447.					Engineering:	140	252	0	0	0	0
Route: MO 248						R/W:	0	2	0	0	0	0
Job No.: 7P3289						Construction:	0	1,251	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,205 State: 300 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P2228B	Future Cost: 0 Estimate Total: 1,645											
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.					Engineering:	0	12	13	14	0	0
Route: MO 265						R/W:	0	0	2	0	0	0
Job No.: 7P3190I						Construction:	0	0	0	104	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 145 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 145											
County: Stone	Bridge rehabilitation over Table Rock Lake near Cape Fair. Project involves bridge A0588.					Engineering:	186	524	0	0	0	0
Route: MO 76						R/W:	0	5	0	0	0	0
Job No.: 7P2228B						Construction:	0	2,663	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,554 State: 638 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3289	Future Cost: 0 Estimate Total: 3,378											
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.					Engineering:	0	2	2	23	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7S3189C						Construction:	0	0	0	238	0	0
Length: 3.97	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 213 State: 52 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 265											
County: Stone	Pavement resurfacing from Bus. 13 in Branson West to Rte. 376 in Branson.					Engineering:	0	2	2	21	139	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7S3234						Construction:	0	0	0	0	1,525	0
Length: 6.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 336 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,689											

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May-24-2018

Section 4 - 29

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
											6/2019	6/2020	6/2021	6/2022	6/2023
County: Stone	Pavement resurfacing and add shoulders from beginning of route to Rte. 13 near				Engineering:	0	2	20	25	0	0				
Route: RT OO	Kimberling City.				R/W:	0	0	0	0	0	0				
Job No.: 7S3189D					Construction:	0	0	0	347	0	0				
Length: 2.82	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 316	State: 78	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0		Estimate Total: 394												
County: Stone	Pavement resurfacing, add shoulders and add rumblestrips from beginning of state				Engineering:	2	68	69	0	0	0				
Route: RT Y	maintenance to Rte. 76.				R/W:	0	0	0	0	0	0				
Job No.: 7S3216					Construction:	0	0	1,009	0	0	0				
Length: 8.33	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 917	State: 229	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,148												
County: Taney	Pavement resurfacing from Rte. 160 west junction in Merriam Woods to Rte. 160 east				Engineering:	55	39	0	0	0	0				
Route: MO 176	junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east				R/W:	0	0	0	0	0	0				
Job No.: 7P3142	junction in Rockaway Beach.				Construction:	0	546	0	0	0	0				
Length: 6.16	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 469	State: 116	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0		Estimate Total: 640												
County: Taney	Bridge rehabilitation over southbound Lake Taneycomo between Branson and Hollister.				Engineering:	0	5	85	100	230	0				
Route: US 65	Project involves bridge A3070.				R/W:	0	0	0	0	0	0				
Job No.: 7P3190L					Construction:	0	0	0	0	1,805	0				
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,780	State: 445	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP													
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,225												
County: Taney	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd.				Engineering:	125	90	0	0	0	0				
Route: MO 76	from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives funds, \$387,000				R/W:	0	0	0	0	0	0				
Job No.: 8O2373	Southwest District. To be let by Branson.				Construction:	0	800	0	0	0	0				
Length: 4.74	MPO: N					FFOS:	0	413	0	0	0				
Fund Cat: Flexible & Other			Fed: 712	State: 178	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 75,001 - 100,000		Estimate Total: 1,015												

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May-24-2018

Section 4 - 30

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
													6/2019	6/2020	6/2021	6/2022	6/2023	
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.											Engineering:	0	2	2	18	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 7S3189F												Construction:	0	0	0	182	0	0
Length: 2.71	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 165 State: 39 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 204																	
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.											Engineering:	0	2	7	12	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 7S3189E												Construction:	0	0	0	153	0	0
Length: 1.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 140 State: 34 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 174																	
County: Taney	Pavement resurfacing from Rte. 265 to end of route.											Engineering:	0	2	2	9	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 7S3189H												Construction:	0	0	0	83	0	0
Length: 0.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 77 State: 19 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 96																	
County: Taney	Pavement resurfacing from beginning of route to Rte. 76.											Engineering:	0	2	2	18	0	0
Route: RT VV												R/W:	0	0	0	0	0	0
Job No.: 7S3189G												Construction:	0	0	0	173	0	0
Length: 2.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 157 State: 38 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 195																	
County: Various	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	2	2	68	0	0	0
Route: I-44												R/W:	0	0	0	0	0	0
Job No.: 7I3343												Construction:	0	0	417	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 438 State: 49 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 489																	

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May-24-2018

Section 4 - 31

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 0P3019H Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	113 0 1,615 1,615 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 0S3022H Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in the rural Southwest District. \$1,245,000 from Statewide Transportation Alternatives funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 1,360 1,245 0	87 0 0 0 0	
County: Various Route: Various Job No.: 0X3121H Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With:	Curve safety improvements at various locations in the rural Southwest District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 1,375 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 7P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in Bates, Dade and Polk counties. \$1,311,000 Statewide Transportation Alternatives funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	225 21 0 0 0	170 0 1,881 1,311 0	0 0 0 0 0	
County: Various Route: Various Job No.: 7S3293 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements on minor routes at various locations in the rural Southwest District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	40 0 4,592 0 0	

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May-24-2018

Section 4 - 32

District Southwest

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 7S3367 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,161	Upgrade sidewalks to comply with ADA Transition Plan at various locations in the rural Southwest District.						Engineering: 0	25	25	100	152	402
							R/W: 0	0	0	0	11	0
							Construction: 0	0	0	0	0	3,446
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 013005X Length: 55.94 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 166	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering: 0	16	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	150	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 713363 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 2,308	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.						Engineering: 0	89	50	221	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,948	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3132 Length: 6.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,802	Pavement resurfacing on Austin Boulevard from Webster Street to I-49; on Loop 49 (Osage Boulevard) from I-49 to Rte. 54 (Austin Boulevard); on Rte. 54 (Centennial Boulevard) from Loop 49 (Austin Boulevard) to north of I-49 in Nevada. \$20,000 Nevada, \$80,000 STBG funds.						Engineering: 29	187	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,586	0	0	0	0
							FFOS: 0	100	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3165 Length: 4.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,644	Upgrade sidewalk to comply with the ADA Transition Plan at various locations on Rte. 54 from Perkins Street to Centennial Boulevard and at various locations on Loop 49 from Atlantic Avenue to Barrett Avenue. \$627,000 Statewide Transportation Alternatives funds.						Engineering: 152	1,005	0	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	2,485	0	0	0	0
							FFOS: 0	627	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 33

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Vernon	Bridge rehabilitation and upgrade sidewalk to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.											Engineering:	4	2	418	500	0	0
Route: US 54												R/W:	0	0	2	0	0	0
Job No.: 7P3174												Construction:	0	0	0	3,913	0	0
Length: 0.29	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,869 State: 966 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,839														
County: Vernon	Pavement resurfacing from Kansas State line to Webster Street in Nevada.											Engineering:	0	100	247	770	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 7P3281												Construction:	0	0	0	5,502	0	0
Length: 13.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,296 State: 1,323 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 6,619														
County: Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97.											Engineering:	0	2	18	102	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 7S3302												Construction:	0	0	0	1,078	0	0
Length: 15.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 960 State: 240 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,200														
County: Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.											Engineering:	0	100	72	99	0	0
Route: RT BB												R/W:	0	0	2	0	0	0
Job No.: 7P3190J												Construction:	0	0	0	734	0	0
Length: 0.14	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 806 State: 201 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,007														
County: Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.											Engineering:	0	27	40	31	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 7P3190C												Construction:	0	0	0	1,302	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,121 State: 279 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,400														

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May-24-2018

Section 4 - 34

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Vernon	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.											Engineering:	2	4	40	0	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S3221												Construction:	0	0	398	0	0	0
Length: 6.51	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353	State: 89	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3180, 7P3214, 7S3241	Future Cost: 0		Estimate Total: 444															
County: Vernon	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.											Engineering:	0	100	75	91	0	0
Route: RT K												R/W:	0	0	10	0	0	0
Job No.: 7P3190H												Construction:	0	0	0	625	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 721	State: 180	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 901															
County: Webster	Job Order Contracting for pavement repair in Webster County.											Engineering:	0	12	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3005P												Construction:	0	100	0	0	0	0
Length: 20.80	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100	State: 12	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 112															
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.											Engineering:	3	1	1	1	35	72
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 7I3197												Construction:	0	0	0	0	0	1,119
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,105	State: 124	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,232															
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.											Engineering:	177	506	0	0	0	0
Route: IS 44												R/W:	0	510	0	0	0	0
Job No.: 8I0445												Construction:	0	11,891	0	0	0	0
Length: 0.57	MPO: N											FFOS:	0	12,401	0	0	0	0
Fund Cat: Flexible & Other	Fed: 5,406	State: 101	Local: 7,400								Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 13,084															

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May-24-2018

Section 4 - 35

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Webster	Pavement resurfacing and safety improvements at various locations from 0.6 mile west of	Engineering:	2	234	590	0	0	0	0	0	0
Route: US 60	Rte. A to west of Rte. O in Wright County. \$1,038,000 Open Container funds.	R/W:	0	27	0	0	0	0	0	0	0
Job No.: 7P3265		Construction:	0	0	6,796	0	0	0	0	0	0
Length: 12.46	MPO: N	FFOS:	0	0	1,038	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,118 State: 1,529 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,649										
County: Webster	Pavement resurfacing and safety improvements at various locations from Rte. VV in	Engineering:	2	206	550	0	0	0	0	0	0
Route: US 60	Rogersville to 0.6 mile west of Rte. A. \$1,000,000 Open Container funds.	R/W:	0	24	0	0	0	0	0	0	0
Job No.: 7P3272		Construction:	0	0	6,270	0	0	0	0	0	0
Length: 11.59	MPO: N	FFOS:	0	0	1,000	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,640 State: 1,410 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,052										
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection	Engineering:	3	44	0	0	0	0	0	0	0
Route: RT CC	by Marshfield. \$646,892 Marshfield.	R/W:	0	93	0	0	0	0	0	0	0
Job No.: 7P3187H		Construction:	0	1,519	0	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	647	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 996 State: 13 Local: 647	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,659										
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.	Engineering:	14	30	0	0	0	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3348		Construction:	0	282	0	0	0	0	0	0	0
Length: 2.68	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 326										
County: Webster	Pavement resurfacing from Rte. A to Rte. B.	Engineering:	2	13	88	0	0	0	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3218		Construction:	0	0	901	0	0	0	0	0	0
Length: 13.71	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,004										

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May-24-2018

Section 4 - 36

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Webster	Pavement resurfacing from Rte. 60 to Forrest Brook Lane south of Diggins.						Engineering:	3	24	0	0	0	0
Route: RT NN							R/W:	0	0	0	0	0	0
Job No.: 7S3240							Construction:	0	166	0	0	0	0
Length: 1.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 152 State: 38 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3146	Future Cost: 0 Estimate Total: 193												
County: Webster	Pavement resurfacing, add shoulders to Rte. OO and pullouts to Rte. C and add						Engineering:	152	193	0	0	0	0
Route: RT OO	rumblestripes on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on						R/W:	0	0	0	0	0	0
Job No.: 7S3146	Rte. BB from Rte. K to Rte. 14 in Douglas County.						Construction:	0	2,133	0	0	0	0
Length: 24.71	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,861 State: 465 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3240	Future Cost: 0 Estimate Total: 2,478												
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.						Engineering:	2	10	74	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 7S3217							Construction:	0	0	763	0	0	0
Length: 11.86	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 169 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3218, 7S3219	Future Cost: 0 Estimate Total: 849												

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May-24-2018

Section 4 - 37

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	20,873	4,359	3,259	1,245	0
Total R/W:	4,687	2,048	211	4	11	0
Total Construction:	0	119,711	85,154	88,602	36,274	14,092
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,687	121,759	85,365	88,606	36,285	14,092
Total Engineering:	16,700	18,884	12,444	9,410	4,775	810
Grand Total:	21,387	140,643	97,809	98,016	41,060	14,902

	2019	2020	2021	2022	2023
State	20,762	16,355	17,943	8,203	2,851
AC-State	7,823	16,190	8,914	163	6,755
Local	9,537	1,105	0	0	0
Sub-total State	38,122	33,650	26,857	8,366	9,606

Federal					
Sub-total Federal	102,521	64,159	71,159	32,694	5,296
Grand Total	140,643	97,809	98,016	41,060	14,902

Project Count: 183

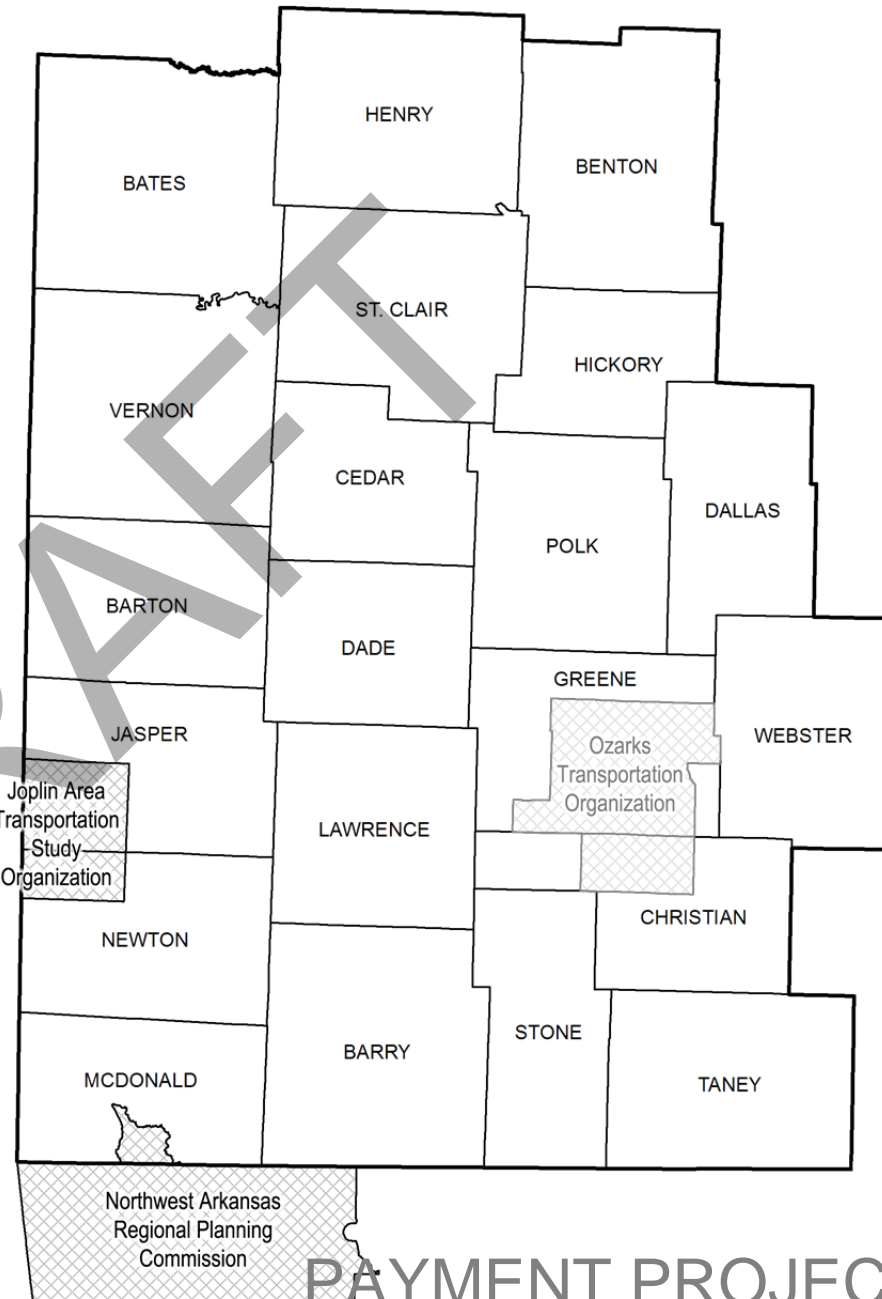
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May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands



MoDOT's Southwest District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,470,216 over 5 years from SFY 2019 through SFY 2023.											Engineering:	0	0	0	0	0
Route: MO 76												R/W:	0	0	0	0	0
Job No.: 802373B												Construction:	0	0	0	0	0
Length: 4.34	MPO: N										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 3,470 Local: 0									Payments:	0	654	673	693	714	736	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,470															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.											Engineering:	0	0	0	0	0
Route: Various												R/W:	59	0	0	0	0
Job No.: 5B0800W												Construction:	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	59	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0									Payments:	35,374	7,768	7,768	7,768	7,768		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 74,273															
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	2	3	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 713110												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 62 State: 7 Local: 0									Payments:	0	66	0	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #: 29HS-17	Let With:	Future Cost: 0 Estimate Total: 71															
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 713208												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 62 State: 7 Local: 0									Payments:	0	0	66	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 70															
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	0	1	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 60 State: 7 Local: 0									Payments:	0	0	0	66	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 67															

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May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 7Q3113 Length: 0.00 MPO: Y Fund Cat: Flexible & Other																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	35,374	8,747	8,766	8,786	8,482	8,504
Sub-Total:	35,433	8,747	8,766	8,786	8,482	8,504
Total Engineering:	6	6	3	2	0	0
Grand Total:	35,439	8,753	8,769	8,788	8,482	8,504
		2019	2020	2021	2022	2023
State		8,481	8,500	8,520	8,482	8,504
AC-State		0	0	208	0	0
Local		0	0	0	0	0
Sub-total State		8,481	8,500	8,728	8,482	8,504
Federal						
Sub-total Federal		272	269	60	0	0
Grand Total		8,753	8,769	8,788	8,482	8,504

Project Count: 8

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023

FFOS:	59	20,873	4,359	3,259	1,245	0
Total R/W:	4,746	2,048	211	4	11	0
Total Construction:	0	119,711	85,154	88,602	36,274	14,092
Paybacks:	35,374	8,747	8,766	8,786	8,482	8,504
Sub-Total:	40,120	130,506	94,131	97,392	44,767	22,596
Total Engineering:	16,706	18,890	12,447	9,412	4,775	810
Grand Total:	56,826	149,396	106,578	106,804	49,542	23,406
	2019	2020	2021	2022	2023	
State	29,243	24,855	26,463	16,685	11,355	
AC-State	7,823	16,190	9,122	163	6,755	
Local	9,537	1,105	0	0	0	
Sub-total State	46,603	42,150	35,585	16,848	18,110	
Federal						
Sub-total Federal	102,793	64,428	71,219	32,694	5,296	
Grand Total	149,396	106,578	106,804	49,542	23,406	

Project Count: 191

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

Dollars in Thousands

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	2.758	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-3.603	2.758	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	2.841	0.000	0.000	0.000
Safety - Available	2.725	2.749	4.000	3.953	3.942
Safety - FFOS	1.615	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-1.104	-3.956	-3.038	-3.618	0.000
Safety - Carryover	-1.528	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.388	0.020	0.521	0.409	0.000
Safety - Total Available	2.096	-1.187	1.483	0.744	3.942
Safety - Programmed	1.681	0.066	0.311	0.000	0.000
Taking Care Of System - Available	32.151	33.158	32.893	32.511	32.415
Taking Care Of System - FFOS	1.413	3.254	3.259	1.245	0.000
Taking Care Of System - Fund Transfers	61.848	60.866	53.150	5.700	0.397
Taking Care Of System - Carryover	6.198	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.986	-1.937	2.954	0.397	0.000
Taking Care Of System - Total Available	108.596	95.341	92.256	39.853	32.812
Taking Care Of System - Programmed	106.806	88.899	95.444	24.622	22.596
Flexible & Other - Available					
Flexible & Other - FFOS	17.845	1.105	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.842	0.755	0.259	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.169	1.860	0.259	0.000	0.000
Flexible & Other - Programmed	21.469	1.908	0.259	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.405	1.296	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.405	1.296	0.000	0.000
Statewide Safety - Programmed	0.000	0.417	1.375	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

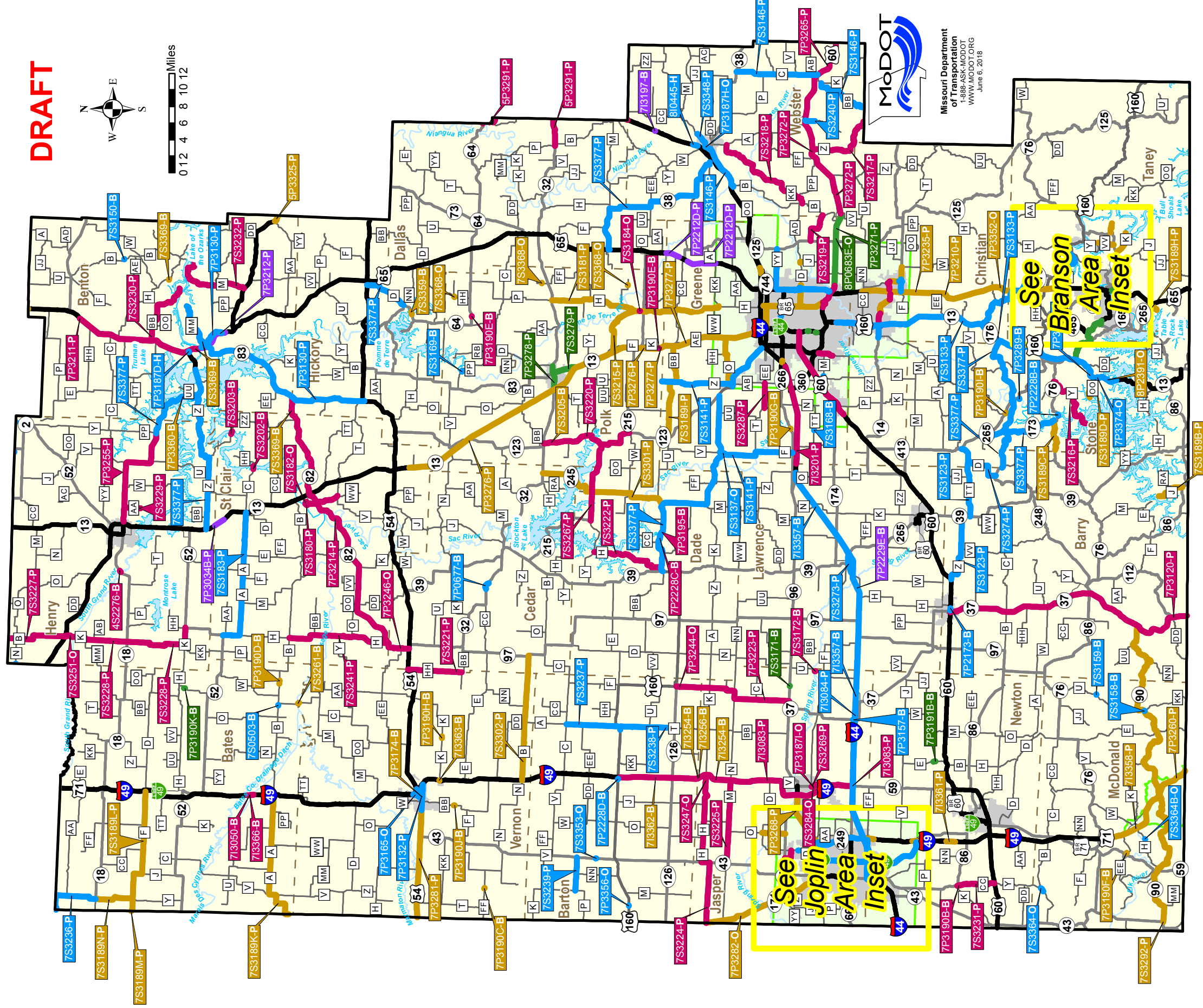
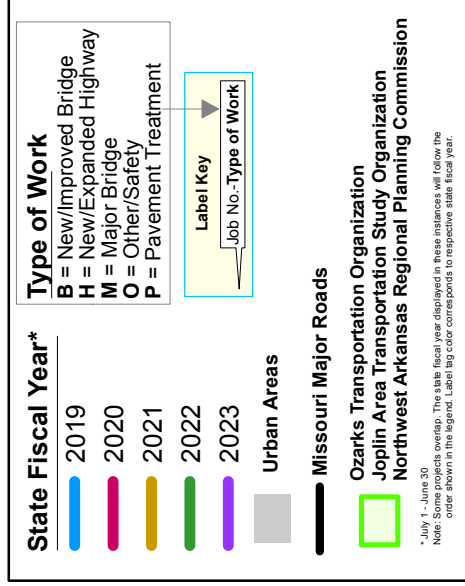
Total Categorized Funding Available by SFY	128.758	99.177	95.294	59.034	36.754
Total Flexible Funds Available	-0.584	1.980	11.512	31.101	43.178
Adjustments	7.374	-1.917	3.475	0.806	0.000
Carryovers	0.499				
Total Available by SFY	128.174	101.157	106.806	90.135	79.932
Total Programmed by SFY	130.506	94.131	97.389	44.769	22.596

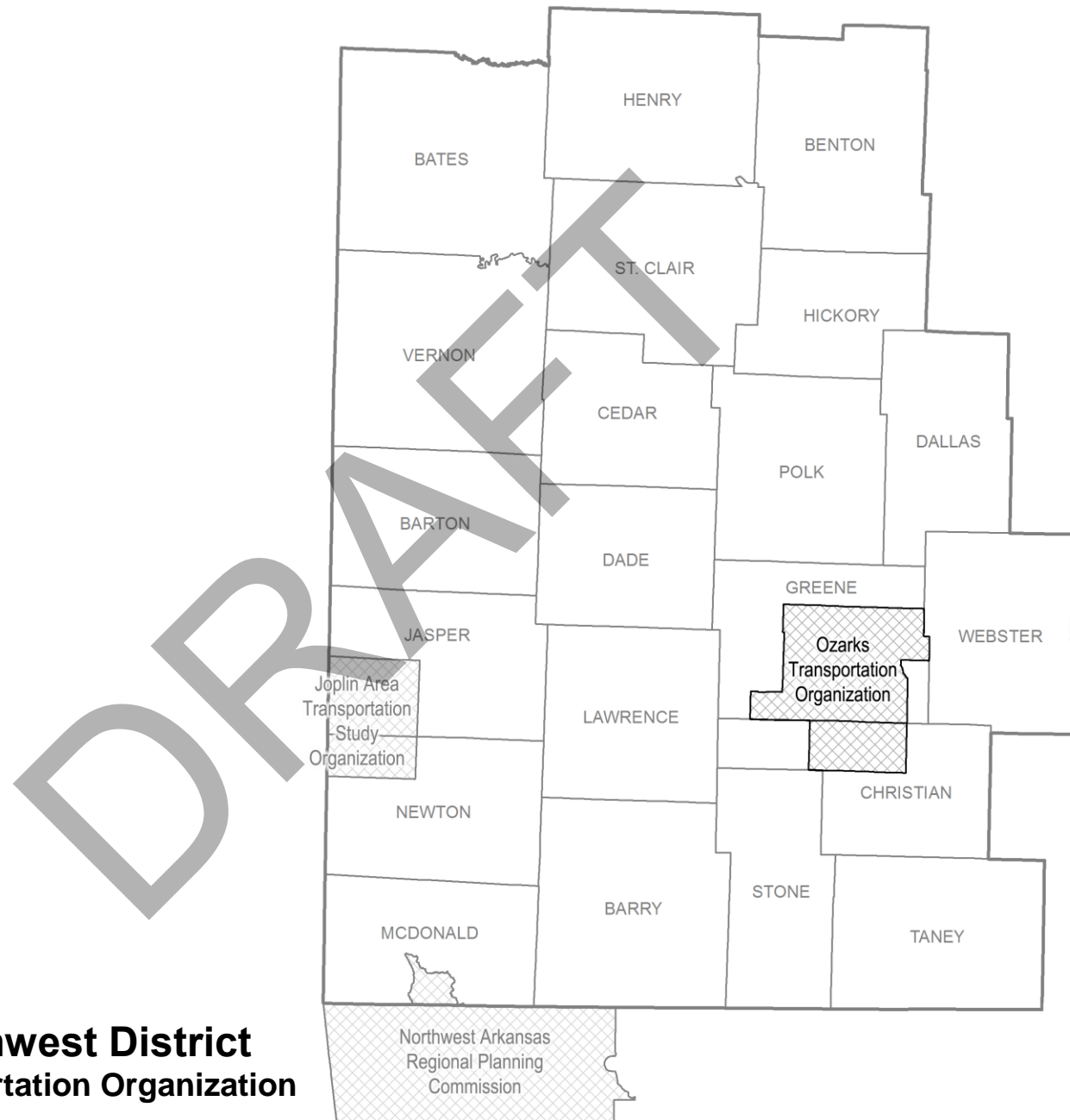
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*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

Southwest District

Highway and Bridge Construction Projects





**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Christian Route: MO 14 Job No.: 8P0588H Length: 1.44 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: NX1701	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa. Fed: 6,813 State: 1,703 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 8,656					Engineering: 140 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	634 1,205 0 0 0	372 0 6,305 0 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: MO 14 Job No.: 8P0588I Length: 0.72 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: OK1803	Add lanes from 32nd Street to 22nd Street in Ozark. Fed: 2,198 State: 549 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,767					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	240 75 0 0 0	234 0 2,198 0 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: MO 14 Job No.: 8P3015 Length: 0.49 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: OK1401-17A	Add lanes, add sidewalk and replace signal on Jackson Street at Rte. NN in Ozark. \$1,662,326 Ozark STBG-Urban funds, \$221,163 Ozark. Fed: 3,151 State: 567 Local: 221 Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 8P3096 Future Cost: 0 Estimate Total: 4,191					Engineering: 252 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 710 0 391 0	308 0 2,853 1,493 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: MO 14 Job No.: 8P3088C Length: 0.62 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: OK1801-17A	Add lanes, add sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$1,716,720 Ozark STBG-Urban funds, \$429,180 Ozark. Fed: 2,772 State: 264 Local: 429 Awd Date: Fall 18 Anticipated Fed Cat: STBG Let With: 8P3101 Future Cost: 0 Estimate Total: 4,294					Engineering: 431 R/W: 398 Construction: 0 FFOS: 199 Payments: 0	335 0 3,130 1,947 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: MO 14 Job No.: 8P3093 Length: 1.53 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: NX1702	Add lanes, turn lanes and drainage from Westminster Drive to Estes Street and add fiber optic connection from Rte. M (Nicholas Road) to Rte. 160 in Nixa. Fed: 5,254 State: 1,314 Local: 0 Awd Date: Spring 19 Anticipated Fed Cat: STBG Let With: 8P3104 Future Cost: 0 Estimate Total: 8,180					Engineering: 502 R/W: 1,110 Construction: 0 FFOS: 0 Payments: 0	414 0 6,154 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
							6/2019	6/2020	6/2021	6/2022	6/2023
County: Christian Route: MO 14 Job No.: 8P3096 Length: 0.63 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: OK1701	Add lanes, sidewalk and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds. Fed: 3,518 State: 880 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 8P3015 Future Cost: 0 Estimate Total: 4,620					Engineering: 197 R/W: 25 Construction: 0 FFOS: 0 Payments: 0	374 0 0 0 0	565 0 3,459 835 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: MO 14 Job No.: 8P3104 Length: 1.18 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: EN1708-17A	Add sidewalks and other pedestrian features on Mount Vernon Street from Cedar Heights Drive to Ellen Avenue in Nixa. \$272,000 Nixa. Fed: 179 State: 17 Local: 272 Awd Date: Spring 19 Anticipated Fed Cat: STBG Let With: 8P3093 Future Cost: 0 Estimate Total: 544					Engineering: 76 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	85 0 383 272 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: MO 14 Job No.: 8P3115 Length: 5.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: NX1901-19	Pavement resurfacing from Tiffany Boulevard near Nixa to 32nd Road in Ozark, from McCracken Road to Hartley Street in Ozark, and from 6th Avenue to Rte. W in Ozark. Fed: 871 State: 217 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,088					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	14 0 0 0 0	93 0 979 0 0	0 0 0 0 0	
County: Christian Route: US 160 Job No.: 8P3051D Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: CC1801	Pavement resurfacing from south of South Street in Nixa to 0.4 mile north of Finley Creek, and add turn lane at Rosedale Road. Fed: 880 State: 220 Local: 0 Awd Date: Fall 18 Anticipated Fed Cat: NHPP Let With: 7S3133 Future Cost: 0 Estimate Total: 1,124					Engineering: 24 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 1,000 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Christian Route: US 160 Job No.: 8P3051E Length: 0.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: NX1902-19	Pavement resurfacing from Rte. 14 to south of South Street in Nixa. Fed: 69 State: 17 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: 8P3087B Future Cost: 0 Estimate Total: 86					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	12 0 66 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Christian Route: US 160 Job No.: 8P3087B Length: 0.24 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: NX1803-18A Let With: 8P3051E Future Cost: 0 Estimate Total: 2,713	Engineering: R/W: Construction: FFOS: Payments:	100 0 0 0 0 0	108 125 0 63 0	418 0 1,962 1,331 0	0 0 0 0 0	0 0 0 0 0											
County: Christian Route: US 160 Job No.: 8P3088B Length: 0.59 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: NX1801-17A Let With: 8O3141, 8P3051C, 8P3091B Future Cost: 0 Estimate Total: 2,376	Engineering: R/W: Construction: FFOS: Payments:	290 85 0 68 0	296 0 1,705 1,120 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Christian Route: US 160 Job No.: 8S3138 Length: 0.50 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: CC1802 Let With: Future Cost: 0 Estimate Total: 23,429	Engineering: R/W: Construction: FFOS: Payments:	100 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	316 0 0 0 0 0	230 4,262 0 0 0 0											
County: Christian Route: BU 65 Job No.: 8P3101 Length: 1.46 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: OK1702 Let With: 8P3088C Future Cost: 0 Estimate Total: 4,176	Engineering: R/W: Construction: FFOS: Payments:	427 25 0 0 0 0	211 0 3,513 172 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Christian Route: US 65 Job No.: 8P3116 Length: 5.60 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: OK1901-19 Let With: Future Cost: 0 Estimate Total: 2,951	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	45 0 0 0 0 0	248 0 2,656 0 0 0	0 0 0 0 0 0											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Christian	Add lanes from Foxwood Drive to west of Rte. 160. Design by Nixa. \$363,660 Nixa.				Engineering:	0	50	0	0	0
Route:	CST NORTHVIEW					R/W:	0	0	0	0	0
Job No.:	RD					Construction:	0	314	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	314	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	50	Local:	314				
Sec Cat:	Regional	Awd Date:	Spring 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	NX1802-18	Let With:	8P3088B, 8P3051C, 8P3091B	Future Cost:	0	Estimate Total:	364				
County:	Greene	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	40	2	7	10	91
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	8P2390					Construction:	0	0	0	0	449
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	448	State:	111	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1401	Let With:		Future Cost:	0	Estimate Total:	599				
County:	Greene	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.				Engineering:	0	2	37	208	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	8P3118					Construction:	0	0	0	2,133	0
Length:	5.81	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,905	State:	475	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	GR1903-19	Let With:		Future Cost:	0	Estimate Total:	2,380				
County:	Greene	Add lanes for four-lane expressway from 0.3 mile west of County Road 94 to 0.4 mile west of I-44, and construct J-turn at Westgate Avenue.				Engineering:	840	708	0	0	0
Route:	US 160					R/W:	0	135	0	0	0
Job No.:	8P0601B					Construction:	0	8,617	0	0	0
Length:	3.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	7,568	State:	1,892	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	GR1701	Let With:	8P3150, 8P0601C	Future Cost:	0	Estimate Total:	10,300				
County:	Greene	Pavement resurfacing and add roundabouts from 0.3 mile west of Rte. AB to County Road 94 in Willard; and add lanes for four-lane expressway from Jackson Street to County Road 94.				Engineering:	636	656	0	0	0
Route:	US 160					R/W:	0	156	0	0	0
Job No.:	8P0601C					Construction:	0	7,144	0	0	0
Length:	3.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	6,365	State:	1,591	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	WI1801-18	Let With:	8P3150, 8P0601B	Future Cost:	0	Estimate Total:	8,592				

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May-24-2018

Section 4 - 4

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Greene	Pavement resurfacing and upgrade guardrail from north of Plainview Road to north of Rte. 14 in Nixa. Modify turn lane configuration at Aldersgate Drive, Wasson Drive and Bentwater Drive.				Engineering:	88	635	0	0	0
Route:	US 160					R/W:	0	46	0	0	0
Job No.:	8P3051C					Construction:	0	3,905	0	0	0
Length:	5.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,668	State:	918	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	NX1705	Let With:	803141, 8P3088B, 8P3091B	Future Cost:	0	Estimate Total:	4,674				
County:	Greene	Add J-turn at County Road 157 and add turn lanes at County Road 192.				Engineering:	198	429	0	0	0
Route:	US 160					R/W:	0	5	0	0	0
Job No.:	8P3091B					Construction:	0	1,876	0	0	0
Length:	0.98	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,079	State:	231	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	SP1807-18	Let With:	803141, 8P3088B, 8P3051C	Future Cost:	0	Estimate Total:	2,508				
County:	Greene	Bridge rehabilitation over the Frisco Highline Trail near Willard. Project involves bridge A3543.				Engineering:	0	94	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	8P3150					Construction:	0	368	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	369	State:	93	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	GR1904-19	Let With:	8P0601B, 8P0601C	Future Cost:	0	Estimate Total:	462				
County:	Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	2	25	167	0	0
Route:	MO 413					R/W:	0	0	0	0	0
Job No.:	8S3114					Construction:	0	0	1,705	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,518	State:	379	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1809-18	Let With:	8S3121, 8P3113, 8P3127	Future Cost:	0	Estimate Total:	1,899				
County:	Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.				Engineering:	0	19	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	0I30050					Construction:	0	200	0	0	0
Length:	21.85	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	197	State:	22	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	MO1902-19	Let With:		Future Cost:	0	Estimate Total:	219				

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May-24-2018

Section 4 - 5

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Greene Route: IS 44 Job No.: 8I3120 Length: 2.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: GR1904-19 Let With: 7I3201 Future Cost: 0 Estimate Total: 1,699	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	25 0 0 0 0	145 0 1,527 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: IS 44 Job No.: 8I3147 Length: 0.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1905-19 Let With: Future Cost: 0 Estimate Total: 3,235	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	25 0 0 0 0	25 0 0 0 0	279 0 2,906 0 0	0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8P3050B Length: 2.31 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8P3050C Future Cost: 0 Estimate Total: 855	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0	2 0 0 0 0	4 0 0 0 0	73 0 772 0 0	0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8P3139 Length: 5.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: EN1802-18 Let With: 8S3149 Future Cost: 0 Estimate Total: 1,983	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	30 0 0 0 0	301 38 0 0 0	274 0 1,330 0 0	0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3110 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: SP1803-18 Let With: Future Cost: 0 Estimate Total: 1,345	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	261 0 1,082 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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May-24-2018

Section 4 - 6

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Haseltine Road.												Engineering:	0	2	111	174	0	0
Route: LP 44													R/W:	0	0	0	0	0	0
Job No.: 8S3155													Construction:	0	0	0	1,551	0	0
Length: 0.29	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,472	State: 366	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #: GR1906-19	Let With:	Future Cost: 0										Estimate Total: 1,838							
County: Greene	Interchange improvements at Route 125 in Rogersville. \$3,070,000 Open Container funds. 50% funding from rural Southwest District.												Engineering:	393	100	500	610	680	0
Route: US 60													R/W:	0	0	0	117	0	0
Job No.: 8P0683E													Construction:	0	0	0	0	13,373	0
Length: 0.88	MPO: Y											FFOS:	0	0	0	0	3,070	0	
Fund Cat: Safety											Fed: 12,304	State: 3,076	Local: 0						
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #: RG0901	Let With:	Future Cost: 0										Estimate Total: 15,773							
County: Greene	Operational and safety improvements on James River Freeway from 0.5 mile west of Bus. Rte. 65 (Glenstone Avenue/Republic Road) to Rte. 65 in Springfield. \$995,000 Open Container Funds.												Engineering:	0	1,400	760	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 8P3032B													Construction:	0	0	15,208	0	0	0
Length: 2.24	MPO: Y											FFOS:	0	0	995	0	0	0	
Fund Cat: Flexible & Other											Fed: 13,894	State: 3,474	Local: 0						
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #: SP1902-19	Let With: 8P3122	Future Cost: 0										Estimate Total: 17,368							
County: Greene	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.												Engineering:	2	28	180	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 8P3113													Construction:	0	0	1,839	0	0	0
Length: 4.17	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,637	State: 410	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #: RP1802-18	Let With: 8S3121, 8S3114, 8P3127	Future Cost: 0										Estimate Total: 2,049							
County: Greene	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.												Engineering:	2	84	84	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 8P3122													Construction:	0	0	1,236	0	0	0
Length: 1.74	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,124	State: 280	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
TIP #: GR1804-18	Let With: 8P3032B	Future Cost: 0										Estimate Total: 1,406							

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May-24-2018

Section 4 - 7

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: US 60 Job No.: 8P3122B Length: 5.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1907-19	Pavement resurfacing from Highland Springs Boulevard east of Springfield to Rte. 125 in Rogersville. AC-State: 1,802 State: 450 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,252					Engineering:	0	5	10	117	127	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	1,993	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: US 60 Job No.: 8P3127 Length: 2.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: RP1803-18	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic. AC-State: 698 State: 174 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: NHPP Let With: 8S3121, 8S3114, 8P3113 Future Cost: 0 Estimate Total: 874					Engineering:	2	11	77	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	784	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: US 60 Job No.: 8P3129 Length: 2.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN1801-18	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds. Fed: 895 State: 223 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,120					Engineering:	2	149	169	0	0	0				
						R/W:	0	2	0	0	0	0				
						Construction:	0	0	798	0	0	0				
						FFOS:	0	0	264	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: US 65 Job No.: 8P3079B Length: 3.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: SP1704	Upgrade guardrail from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. AC-State: 556 State: 138 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: NHPP Let With: 8P3080 Future Cost: 0 Estimate Total: 706					Engineering:	12	64	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	630	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: US 65 Job No.: 8P3080 Length: 3.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: SP1705	Rebuild pavement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Fed: 5,848 State: 1,461 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: NHPP Let With: 8P3079B Future Cost: 0 Estimate Total: 7,454					Engineering:	145	472	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	6,837	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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May-24-2018

Section 4 - 8

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
								6/2019	6/2020	6/2021	6/2022	6/2023
County: Greene Route: OR 65 Job No.: 8S3078 Length: 4.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: EN1705 Let With: Future Cost: 0 Estimate Total: 944	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	260 10 662 300 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: OR 65 Job No.: 8S3085 Length: 3.28 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: SP1707 Let With: 8S3082 Future Cost: 0 Estimate Total: 563	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	53 0 504 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: Future Cost: 0 Estimate Total: 937	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	12 0 0 0 0	80 0 843 0 0	0 0 0 0 0						
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: Future Cost: 0 Estimate Total: 1,427	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	20 0 0 0 0	121 0 1,284 0 0	0 0 0 0 0						
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1708 Let With: 8P3050B Future Cost: 0 Estimate Total: 1,023	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0	87 0 928 0 0	0 0 0 0 0						

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May-24-2018

Section 4 - 9

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: EN1901-19 Let With: 8P3139	Upgrade sidewalk to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$313,000 Statewide Transportation Alternatives funds.				Fed: 1,826 State: 457 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	130 0 0 0 0	286 54 0 0 0	290 0 1,523 313 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: MO 744 Job No.: 8S3151 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: GR1908-19 Let With:	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.				Fed: 291 State: 74 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	23 0 0 0 0	40 0 294 0 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: SP1906-19 Let With:	Pavement resurfacing on Sunshine from Glenstone Avenue to Blackman Road in Springfield.				AC-State: 1,056 State: 265 Local: 0	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	14 0 0 0 0	8 0 0 0 0	110 0 1,189 0 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: RT D Job No.: 8S3152 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: GR1909-19 Let With:	Bridge rehabilitation over James River 3.2 miles east of Springfield. Project involves bridge A3057.				Fed: 1,285 State: 321 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	75 0 0 0 0	75 0 0 0 0	90 0 1,366 0 0	0 0 0 0 0	0 0 0 0 0				
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: SP1413-19 Let With:	Upgrade sidewalk to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road.				AC-State: 490 State: 121 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	47 2 0 0 0	32 0 490 0 0	0 0 0 0 0	0 0 0 0 0				

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May-24-2018

Section 4 - 10

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.											Engineering:	1	8	8	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 8S3124												Construction:	0	0	59	0	0	0
Length: 0.50	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 60 State: 15 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #: GR1805-18	Let With: 7S3287	Future Cost: 0 Estimate Total: 76																
County: Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.											Engineering:	2	9	67	0	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 8S3121												Construction:	0	0	680	0	0	0
Length: 1.76	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 605 State: 151 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: BA1801-18	Let With: 8S3114, 8P3113, 8P3127	Future Cost: 0 Estimate Total: 758																
County: Greene	Pavement resurfacing from Rte. WW to Rte. KK.											Engineering:	3	2	5	15	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 8S3092												Construction:	0	0	0	152	0	0
Length: 0.70	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 140 State: 34 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: GR1703	Let With: 7S3181, 7S3215	Future Cost: 0 Estimate Total: 177																
County: Greene	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	2	2	36	0	0	0
Route: I-44												R/W:	0	0	0	0	0	0
Job No.: 8I3146												Construction:	0	0	232	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 244 State: 26 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety																
TIP #: MO1903-19	Let With:	Future Cost: 0 Estimate Total: 272																
County: Greene	Add roundabout at County Road 103 and Repmo Drive in Republic. \$114,170 Republic, \$78,870 Republic R-3 School District, and \$772,160 Republic STBG-Urban funds.											Engineering:	177	379	0	0	0	0
Route: RT M												R/W:	0	107	0	0	0	0
Job No.: 8P3088D												Construction:	0	1,819	0	0	0	0
Length: 0.16	MPO: Y										FFOS:	0	1,241	0	0	0	0	
Fund Cat: Safety	Fed: 2,007 State: 50 Local: 248											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19	Anticipated Fed Cat: Safety																
TIP #: RP1801-17A	Let With:	Future Cost: 0 Estimate Total: 2,482																

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May-24-2018

Section 4 - 11

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Greene Route: RT O Job No.: 8S3123 Length: 5.74 MPO: Y Fund Cat: Taking Care Of System Fed: 535 State: 132 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: GR1910-19 Let With: Future Cost: 0 Estimate Total: 667	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	6 0 0 0 0	38 0 621 0 0	0 0 0 0 0	0 0 0 0 0										
County: Greene Route: Various Job No.: 8P3140 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Fed: 2,448 State: 612 Local: 0 Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: MO1806-18 Let With: Future Cost: 0 Estimate Total: 3,150	Engineering: R/W: Construction: FFOS: Payments:	90 0 0 0 0	100 0 0 0 0	10 103 0 0 0	200 0 2,647 527 0	0 0 0 0 0	0 0 0 0 0										
County: Greene Route: RT YY Job No.: 8S3082 Length: 4.67 MPO: Y Fund Cat: Taking Care Of System AC-State: 641 State: 161 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: GR1704 Let With: 8S3085 Future Cost: 0 Estimate Total: 806	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0	96 0 704 0 0	2 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Greene Route: RT Z Job No.: 8S3083 Length: 2.53 MPO: Y Fund Cat: Taking Care Of System AC-State: 209 State: 52 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: GR1705 Let With: 7S3141 Future Cost: 0 Estimate Total: 281	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	25 0 236 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Various Route: Various Job No.: 0S30221 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 277 State: 69 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: EN2201-19 Let With: Future Cost: 0 Estimate Total: 346	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 325 297 0	21 0 0 0 0	0 0 0 0 0										

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May-24-2018

Section 4 - 12

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-		
													6/2019	6/2020	6/2021	6/2022	6/2023		
County: Various	Curve safety improvements at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 0X31211												Construction:	0	0	0	458	0	0	
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 412 State: 46 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																	
TIP #: MO2102-19	Let With:	Future Cost: 0 Estimate Total: 458																	
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	20	499	0	0	0	0	
Route: Various												R/W:	0	138	0	0	0	0	
Job No.: 8P3087												Construction:	0	2,970	0	0	0	0	
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,885 State: 722 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 19	Anticipated Fed Cat: NHPP																	
TIP #: MO1711	Let With:	Future Cost: 0 Estimate Total: 3,627																	
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	0	2	2	500	502	0	
Route: Various												R/W:	0	0	0	106	0	0	
Job No.: 8P3087G												Construction:	0	0	0	0	1,391	0	
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,004 State: 499 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: SP1905-19	Let With:	Future Cost: 0 Estimate Total: 2,503																	
County: Various	Add intelligent transportation system equipment for Ozarks Traffic at various locations in the urban Southwest District.											Engineering:	140	160	0	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 8P3137												Construction:	0	1,500	0	0	0	0	
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,328 State: 332 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: STBG																	
TIP #: MO1805-18	Let With:	Future Cost: 0 Estimate Total: 1,800																	

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May-24-2018

Section 4 - 13

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	267	5,820	4,918	840	3,367	0
Total R/W:	1,643	2,714	197	223	4,262	0
Total Construction:	0	55,253	40,911	24,122	17,531	17,395
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,643	57,967	41,108	24,345	21,793	17,395
Total Engineering:	5,450	10,075	5,204	4,005	1,651	1,026
Grand Total:	7,093	68,042	46,312	28,350	23,444	18,421
		2019	2020	2021	2022	2023
State		12,001	8,560	5,301	4,688	3,684
AC-State		1,665	801	2,036	3,211	0
Local		1,673	500	0	0	0
Sub-total State		15,339	9,861	7,337	7,899	3,684
Federal						
Sub-total Federal		52,703	36,451	21,013	15,545	14,737
Grand Total		68,042	46,312	28,350	23,444	18,421

Project Count: 64

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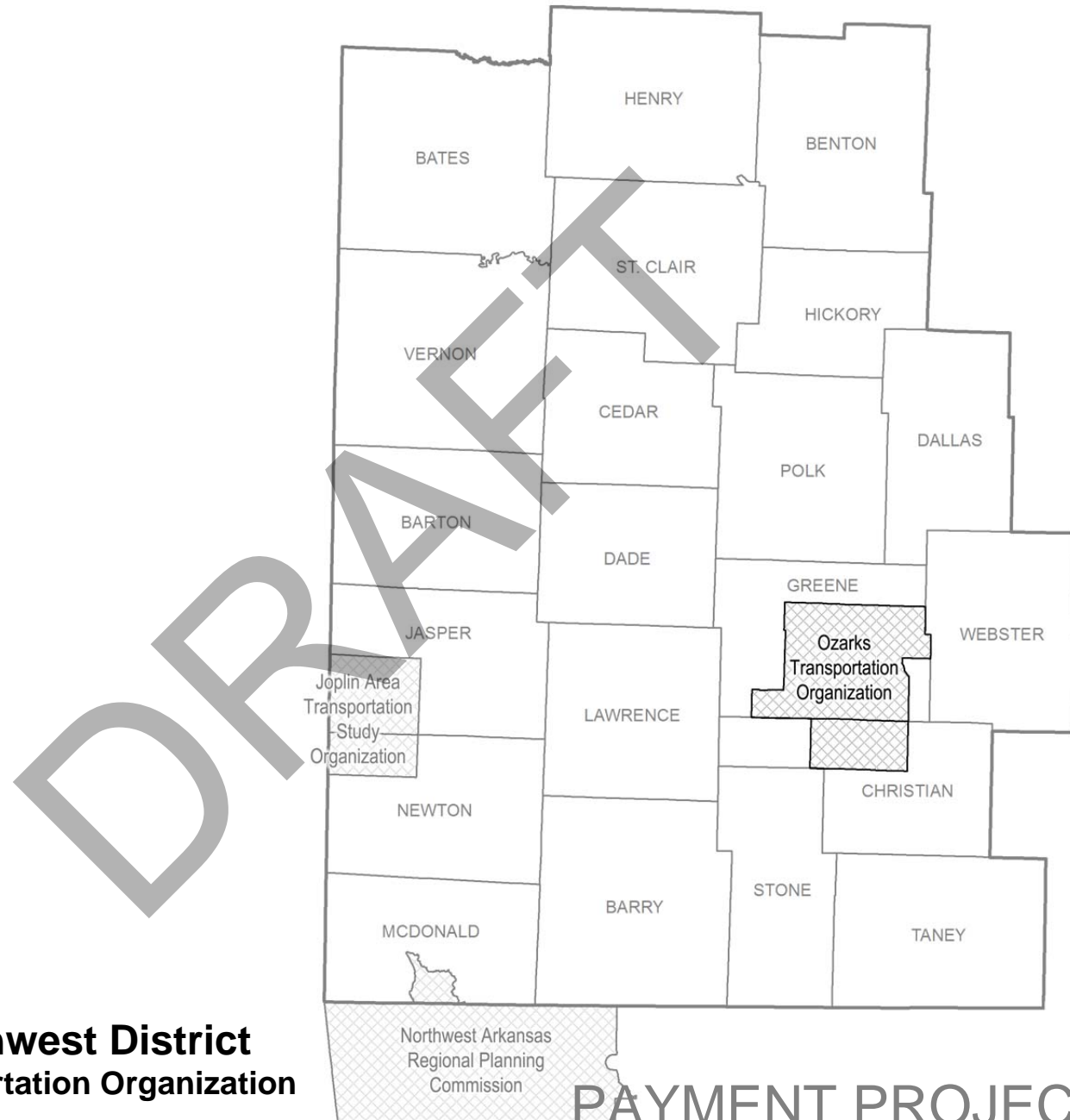
May-24-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



MoDOT's Southwest District
TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments:	2,286	292	292	292	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 3,753										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	4	4	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3071		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 163 State: 18 Local: 0	Payments:	0	177	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1709	Let With: Future Cost: 0 Estimate Total: 185										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	1	1	2	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3108		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 162 State: 18 Local: 0	Payments:	0	0	177	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1803-18	Let With: Future Cost: 0 Estimate Total: 181										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3154		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 160 State: 18 Local: 0	Payments:	0	0	0	177	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 178										
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q3073		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 515 State: 129 Local: 0	Payments:	0	643	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: MO1717	Let With: Future Cost: 0 Estimate Total: 646										

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May-24-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	1	1	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3107													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 516 State: 129 Local: 0												Payments:	0	0	643	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																		
TIP #: MO1804-18	Let With: 0 Future Cost: 0 Estimate Total: 646																		
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.												Engineering:	0	0	0	1	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3148													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 515 State: 129 Local: 0												Payments:	0	0	0	643	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																		
TIP #: MO2104-19	Let With: 0 Future Cost: 0 Estimate Total: 644																		

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May-24-2018

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,286	1,112	1,112	1,112	292	292
Sub-Total:	2,293	1,112	1,112	1,112	292	292
Total Engineering:	8	7	3	2	0	0
Grand Total:	2,301	1,119	1,115	1,114	292	292
		2019	2020	2021	2022	2023
State		439	439	439	292	292
AC-State		0	0	515	0	0
Local		0	0	0	0	0
Sub-total State		439	439	954	292	292
Federal						
Sub-total Federal		680	676	160	0	0
Grand Total		1,119	1,115	1,114	292	292

Project Count: 7

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May-24-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023

FFOS:	274	5,820	4,918	840	3,367	0
Total R/W:	1,650	2,714	197	223	4,262	0
Total Construction:	0	55,253	40,911	24,122	17,531	17,395
Paybacks:	2,286	1,112	1,112	1,112	292	292
Sub-Total:	3,936	59,079	42,220	25,457	22,085	17,687
Total Engineering:	5,458	10,082	5,207	4,007	1,651	1,026
Grand Total:	9,394	69,161	47,427	29,464	23,736	18,713

	2019	2020	2021	2022	2023
State	12,440	8,999	5,740	4,980	3,976
AC-State	1,665	801	2,551	3,211	0
Local	1,673	500	0	0	0
Sub-total State	15,778	10,300	8,291	8,191	3,976
Federal					
Sub-total Federal	53,383	37,127	21,173	15,545	14,737
Grand Total	69,161	47,427	29,464	23,736	18,713

Project Count: 71

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1.408	1.343	1.136	1.123	1.120
Safety - FFOS	1.241	0.000	0.000	3.070	0.000
Safety - Fund Transfers	-2.545	-0.844	-0.724	9.168	0.000
Safety - Carryover	2.605	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.097	-0.050	-0.060	0.053	0.000
Safety - Total Available	3.806	0.449	0.352	13.414	1.120
Safety - Programmed	3.984	0.177	0.294	13.373	0.000
Taking Care Of System - Available	7.471	7.801	7.852	7.761	7.738
Taking Care Of System - FFOS	0.300	0.264	0.313	0.297	0.000
Taking Care Of System - Fund Transfers	9.389	1.271	1.891	0.000	0.000
Taking Care Of System - Carryover	6.946	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.990	-0.606	0.743	-0.762	0.000
Taking Care Of System - Total Available	29.096	8.730	10.799	7.296	7.738
Taking Care Of System - Programmed	16.278	9.079	21.312	3.059	0.292
Flexible & Other - Available					
Flexible & Other - FFOS	4.279	4.654	0.527	0.000	0.000
Flexible & Other - Fund Transfers	34.338	27.142	2.639	3.900	15.455
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	34.791	31.796	3.166	3.900	15.455
Flexible & Other - Programmed	38.617	32.731	3.396	5.653	17.395
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.225	0.432	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.225	0.432	0.000	0.000
Statewide Safety - Programmed	0.000	0.232	0.458	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Urban)
(Dollars in Millions)

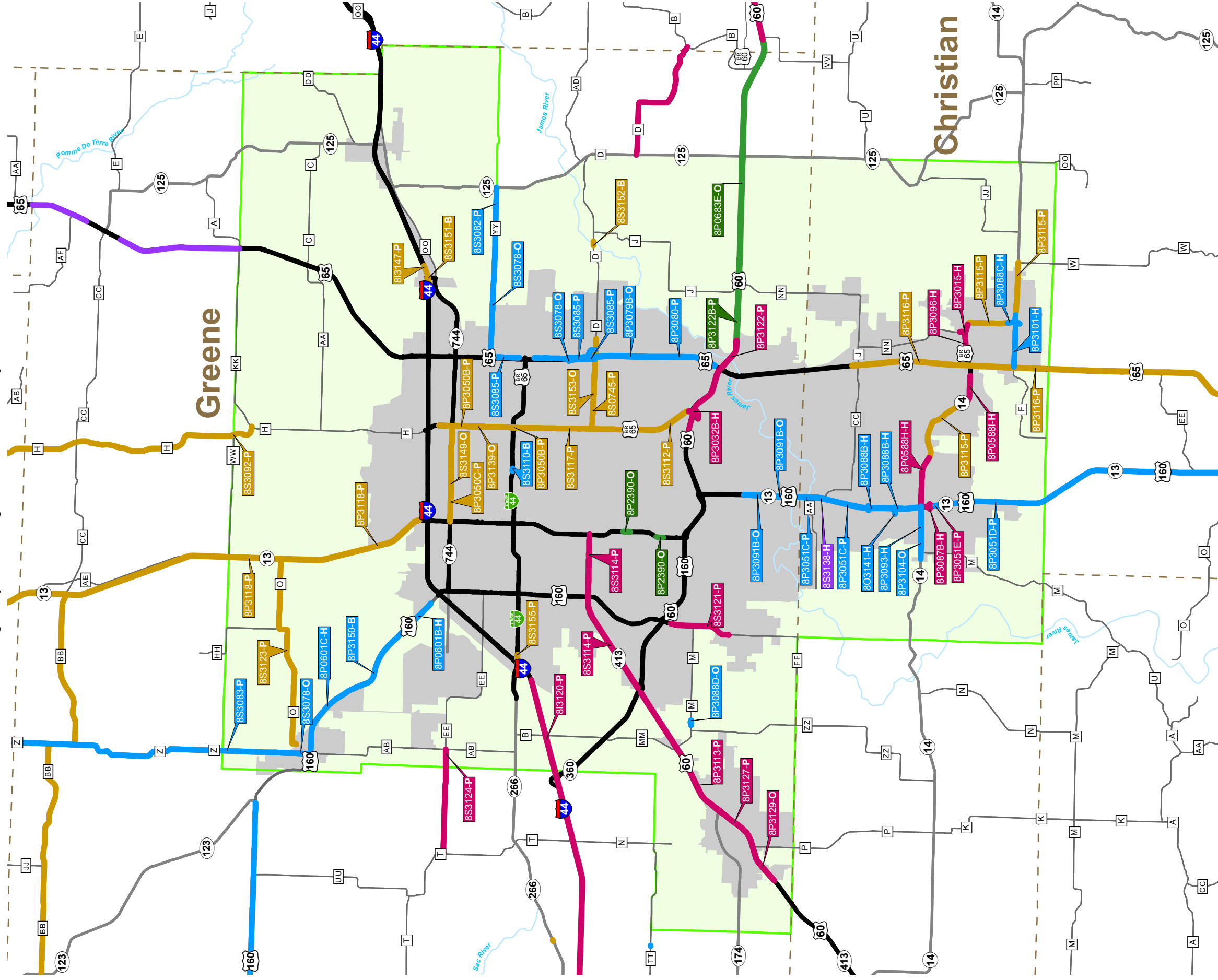
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	64.258	41.200	14.749	24.610	24.313
Total Flexible Funds Available	0.000	0.797	19.750	15.348	8.544
Adjustments	6.087	-0.656	0.683	-0.709	0.000
Carryovers	2.090				
Total Available by SFY	64.258	41.997	34.499	39.958	32.857
Total Programmed by SFY	59.079	42.219	25.460	22.085	17.687

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

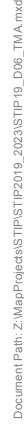
Highway and Bridge Construction Projects

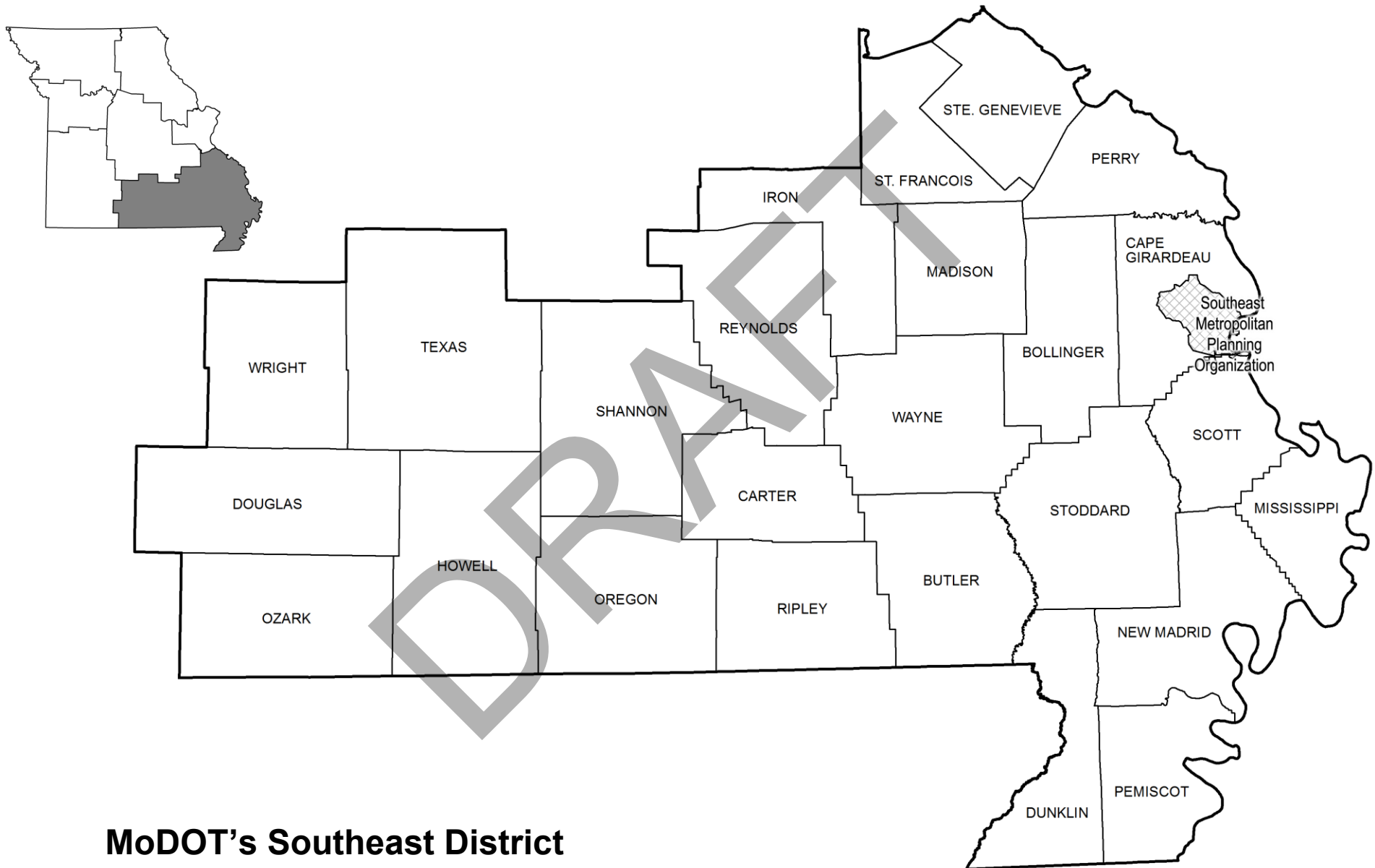


A vertical scale bar labeled "Miles" with markings at 0, 1, 2, and 4. The bar is black with white markings and text.

Ozarks Transportation Organization

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.





MoDOT's Southeast District

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Bollinger	Bridge replacement over Castor River. Project involves bridge J0103.											Engineering:	50	63	314	0	0	0
Route: MO 51												R/W:	0	8	0	0	0	0
Job No.: 9S3298												Construction:	0	0	2,615	0	0	0
Length: 0.42	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,399 State: 601 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,050																
County: Bollinger	Bridge replacement over Cane Creek. Project involves bridge N0066.											Engineering:	20	91	0	0	0	0
Route: RT FF												R/W:	0	6	0	0	0	0
Job No.: 9S3285												Construction:	0	634	0	0	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 9S3270, 9S3210	Future Cost: 0 Estimate Total: 751																
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.											Engineering:	5	22	76	0	0	0
Route: RT P												R/W:	0	6	0	0	0	0
Job No.: 9S3439												Construction:	0	0	609	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 571 State: 142 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 718																
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.											Engineering:	0	1	1	8	11	82
Route: MO 142												R/W:	0	0	0	0	13	0
Job No.: 9S3557												Construction:	0	0	0	0	0	777
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 178 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 893																
County: Butler	Bridge improvements over Black River. Project involves bridge K0263.											Engineering:	7	20	30	20	277	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3381												Construction:	0	0	0	0	3,852	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,360 State: 839 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,206																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
							6/2019	6/2020	6/2021	6/2022	6/2023	
County: Butler	Pavement resurfacing from Arkansas State line to Rte. 160.					Engineering:	0	1	1	18	20	175
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3514						Construction:	0	0	0	0	0	2,463
Length: 11.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,142	State: 536	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,678								
County: Butler	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.					Engineering:	2	5	60	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9S3360						Construction:	0	0	708	0	0	0
Length: 10.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 618	State: 155	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 775								
County: Butler	Pavement resurfacing from Rte. 160 to end of state maintenance.					Engineering:	0	0	10	18	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3359						Construction:	0	0	0	202	0	0
Length: 2.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 184	State: 46	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 230								
County: Butler	Pavement resurfacing from Rte. 67 to end of state maintenance.					Engineering:	2	2	23	0	0	0
Route: RT JJ						R/W:	0	0	0	0	0	0
Job No.: 9S3362						Construction:	0	0	227	0	0	0
Length: 3.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 202	State: 50	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 254								
County: Butler	Pavement resurfacing from Rte. T to Rte. W.					Engineering:	0	0	5	35	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 9S3361						Construction:	0	0	0	386	0	0
Length: 5.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 341	State: 85	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 426								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Butler Route: RT M Job No.: 9S3556 Length: 7.69 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add rumblestripes from County Road 462 to County Road 441. Fed: 875 State: 99 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 974					Engineering:	0	5	5	73	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	891	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Butler Route: RT N Job No.: 9S3358 Length: 12.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus. AC-State: 830 State: 207 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,037					Engineering:	0	0	10	76	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	951	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Butler Route: RT W Job No.: 9S3386 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvement over Black River. Project involves bridge F0559. Fed: 2,721 State: 681 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,409					Engineering:	7	65	65	49	228	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	2,995	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Route: MO 177 Job No.: 9S3452 Length: 2.12 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations TIP #: Let With:	Raising the road in two locations from County Road 651 to County Road 643. AC-State: 2,268 State: 567 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,990					Engineering:	155	10	15	25	183	0					
						R/W:	0	0	0	91	0	0					
						Construction:	0	0	0	0	2,511	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cape Girardeau Route: MO 34 Job No.: 9P3121B Length: 3.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson. Fed: 1,042 State: 261 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,315					Engineering:	12	2	2	3	10	93					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	1,193					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Cape Girardeau	Bridge rehabilitation over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.									Engineering:	10	10	147	0	0	0	
Route: MO 34										R/W:	0	0	0	0	0	0	
Job No.: 9P3308										Construction:	0	0	2,060	0	0	0	
Length: 0.33	MPO: Y										FFOS:	0	0	1,000	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,186 State: 31 Local: 1,000									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,227															
County: Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.									Engineering:	130	2	225	0	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 9I3110										Construction:	0	0	3,348	0	0	0	
Length: 13.99	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,218 State: 357 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,705															
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.									Engineering:	174	467	0	0	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 9I3125										Construction:	0	5,354	0	0	0	0	
Length: 1.30	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,239 State: 582 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHFP															
TIP #:	Let With: 9P3460	Future Cost: 0 Estimate Total: 5,995															
County: Cape Girardeau	Pavement resurfacing from beginning of state maintenance to Rte. 61.									Engineering:	2	35	0	0	0	0	
Route: OR 55										R/W:	0	0	0	0	0	0	
Job No.: 9S3365										Construction:	0	361	0	0	0	0	
Length: 3.94	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 317 State: 79 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: STBG															
TIP #:	Let With: 9P3357, 9L19TRA	Future Cost: 0 Estimate Total: 398															
County: Cape Girardeau	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.									Engineering:	20	21	0	0	0	0	
Route: US 61										R/W:	0	0	0	0	0	0	
Job No.: 9P3126										Construction:	0	255	0	0	0	0	
Length: 0.05	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 220 State: 56 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 9S3286, 9S3506, 9S3280, 9S3500	Future Cost: 0 Estimate Total: 296															

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May-24-2018

Section 4 - 4

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Cape Girardeau	Pavement resurfacing from I-55 at Fruitland to Rte. 25.					Engineering:	0	104	0	0	0	0
Route: US 61						R/W:	0	69	0	0	0	0
Job No.: 9P3357						Construction:	0	875	0	0	0	0
Length: 4.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 838	State: 210	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3365, 9L19TRA	Future Cost: 0				Estimate Total: 1,048							
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.					Engineering:	20	748	0	0	0	0
Route: US 61						R/W:	0	472	0	0	0	0
Job No.: 9P3460						Construction:	0	4,980	0	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,960	State: 1,240	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 9I3125	Future Cost: 0				Estimate Total: 6,220							
County: Cape Girardeau	Bridge replacement over Whitewater River. Project involves bridge L0567.					Engineering:	30	20	24	167	0	0
Route: RT A						R/W:	0	0	20	0	0	0
Job No.: 9S3299						Construction:	0	0	0	1,502	0	0
Length: 0.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,387	State: 346	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,763							
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.					Engineering:	5	4	55	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3400						Construction:	0	0	653	0	0	0
Length: 10.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 569	State: 143	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 717							
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.					Engineering:	20	17	83	0	0	0
Route: RT AA						R/W:	0	6	0	0	0	0
Job No.: 9S3393						Construction:	0	0	721	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 662	State: 165	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 847							

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May-24-2018

Section 4 - 5

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID	Engineering:	2	2	4	85	0	0			
Route: RT AB	MO208	R/W:	0	0	0	0	0	0			
Job No.: 9P3391		Construction:	0	0	0	979	0	0			
Length: 1.80	MPO: Y	FFOS:	0	0	0	60	0	0			
Fund Cat: Taking Care Of System	Fed: 856 State: 214 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,072										
County: Cape Girardeau	Bridge replacement over Drainage Ditch 8. Project involves bridge N0412.	Engineering:	15	54	0	0	0	0			
Route: RT NN		R/W:	0	6	0	0	0	0			
Job No.: 9S3286		Construction:	0	459	0	0	0	0			
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 416 State: 103 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3506, 9P3126, 9S3500, 9S3280	Future Cost: 0 Estimate Total: 534										
County: Cape Girardeau	Pavement resurfacing in Trail of Tears State Park. Funded by MDNR.	Engineering:	0	56	0	0	0	0			
Route: PK TRA2 A		R/W:	0	0	0	0	0	0			
Job No.: 9L19TRA		Construction:	0	523	0	0	0	0			
Length: 5.96	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 579 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Spring 19 Anticipated Fed Cat: State										
TIP #: Let With: 9P3357, 9S3365	Future Cost: 0 Estimate Total: 579										
County: Cape Girardeau	Box culvert extension 0.5 mile south of Rte. Y.	Engineering:	0	6	0	0	0	0			
Route: RT W		R/W:	0	0	0	0	0	0			
Job No.: 9S3506		Construction:	0	31	0	0	0	0			
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 30 State: 7 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3286, 9S3500, 9P3126, 9S3280	Future Cost: 0 Estimate Total: 37										
County: Carter	Pavement resurfacing on eastbound lane from 0.4 mile west of Rte. Y to Fremont.	Engineering:	2	11	0	0	0	0			
Route: US 60		R/W:	0	0	0	0	0	0			
Job No.: 9P3199		Construction:	0	116	0	0	0	0			
Length: 0.56	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 101 State: 26 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP										
TIP #: Let With: 9P3200	Future Cost: 0 Estimate Total: 129										

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May-24-2018

Section 4 - 6

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Carter Route: US 60 Job No.: 9P3200 Length: 6.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3199 Future Cost: 0 Estimate Total: 1,322	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	106 0 1,196 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Carter Route: US 60 Job No.: 9P3426 Length: 8.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,460	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	16 0 0 0 0	109 0 1,333 0 0	0 0 0 0 0	0 0 0 0 0										
County: Carter Route: RT B Job No.: 9S3374 Length: 10.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 908	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	10 0 0 0 0	65 0 829 0 0	0 0 0 0 0										
County: Carter Route: RT Y Job No.: 9S3508 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 139	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	18 0 121 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Douglas Route: MO 76 Job No.: 9S3377 Length: 10.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 815	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	10 0 0 0 0	60 0 743 0 0	0 0 0 0 0	0 0 0 0 0										

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May-24-2018

Section 4 - 7

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.												Engineering:	2	2	16	102	0	0
Route: MO 95													R/W:	0	0	0	0	0	0
Job No.: 9S3378													Construction:	0	0	0	1,274	0	0
Length: 17.70	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 278 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,396																	
County: Douglas	Pavement improvements from Rte. 5 to Rte. 95.												Engineering:	2	8	59	0	0	0
Route: RT JJ													R/W:	0	0	0	0	0	0
Job No.: 9S3424													Construction:	0	0	734	0	0	0
Length: 12.04	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 640 State: 161 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 803																	
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.												Engineering:	1	1	1	7	28	0
Route: MO 108													R/W:	0	0	0	0	0	0
Job No.: 9S3465													Construction:	0	0	0	0	370	0
Length: 5.70	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 326 State: 81 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 408																	
County: Dunklin	Bridge replacement over Taylor Slu. Project involves Bridge J0842.												Engineering:	0	1	1	5	12	17
Route: MO 153													R/W:	0	0	0	0	12	0
Job No.: 9S3517													Construction:	0	0	0	0	0	227
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 221 State: 54 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 275																	
County: Dunklin	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD.												Engineering:	2	25	159	0	0	0
Route: MO 84													R/W:	0	0	0	0	0	0
Job No.: 9P3091													Construction:	0	0	1,938	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	1,000	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,085 State: 37 Local: 1,000										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,124																	

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May-24-2018

Section 4 - 8

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Dunklin	Pavement resurfacing from Rte. 412 to Rte. F.											Engineering:	1	15	0	0	0	0
Route: RT AC												R/W:	0	0	0	0	0	0
Job No.: 9S3318												Construction:	0	149	0	0	0	0
Length: 1.74	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 131	State: 33	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3319, 9S3336, 9S3338	Future Cost: 0										Estimate Total: 165							
County: Dunklin	Bridge replacement over St. Francis River. Project involves bridge A2382.											Engineering:	2	10	12	20	85	0
Route: RT DD												R/W:	0	0	7	0	0	0
Job No.: 9S3367												Construction:	0	0	0	0	806	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 753	State: 187	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0										Estimate Total: 942							
County: Dunklin	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.											Engineering:	0	1	1	10	22	67
Route: RT DD												R/W:	0	0	0	0	12	0
Job No.: 9S3510												Construction:	0	0	0	0	0	671
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 629	State: 155	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0										Estimate Total: 784							
County: Dunklin	Pavement improvements from Rte. 84 to Rte. 25.											Engineering:	12	2	43	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3291												Construction:	0	0	550	0	0	0
Length: 2.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 477	State: 118	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0										Estimate Total: 607							
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.											Engineering:	1	33	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3319												Construction:	0	346	0	0	0	0
Length: 5.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303	State: 76	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3318, 9S3336, 9S3338	Future Cost: 0										Estimate Total: 380							

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May-24-2018

Section 4 - 9

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Dunklin	Pavement resurfacing from Bus. 25 to Rte. 53.					Engineering:	2	2	2	8	98	0					
Route: RT J						R/W:	0	0	0	0	0	0					
Job No.: 9S3403						Construction:	0	0	0	0	1,404	0					
Length: 11.50	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,211	State: 303	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,516													
County: Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.					Engineering:	0	1	1	8	20	0					
Route: RT M						R/W:	0	0	0	0	0	0					
Job No.: 9S3337						Construction:	0	0	0	0	239	0					
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 215	State: 54	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 269													
County: Dunklin	Pavement resurfacing from Rte. 412 to Rte. 164.					Engineering:	5	40	0	0	0	0					
Route: RT N						R/W:	0	0	0	0	0	0					
Job No.: 9S3336						Construction:	0	513	0	0	0	0					
Length: 6.92	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 442	State: 111	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG															
TIP #:	Let With: 9S3318, 9S3319, 9S3338	Future Cost: 0		Estimate Total: 558													
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.					Engineering:	2	2	10	97	0	0					
Route: RT NN						R/W:	0	0	0	0	0	0					
Job No.: 9S3404						Construction:	0	0	0	1,272	0	0					
Length: 16.41	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,106	State: 275	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,383													
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.					Engineering:	0	1	1	8	30	0					
Route: RT P						R/W:	0	0	0	0	0	0					
Job No.: 9S3339						Construction:	0	0	0	0	394	0					
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 347	State: 87	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0		Estimate Total: 434													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 10

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Dunklin	Pavement resurfacing from Rte. 53 to Rte. J.											Engineering:	5	30	0	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3338												Construction:	0	357	0	0	0	0
Length: 5.58	MPO: N				AC-State: 310	State: 77	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19				Anticipated Fed Cat: STBG													
TIP #: Let With: 9S3318, 9S3319, 9S3336				Future Cost: 0	Estimate Total: 392													
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.											Engineering:	2	12	10	43	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3368												Construction:	0	0	0	396	0	0
Length: 0.20	MPO: N				AC-State: 375	State: 92	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021				Anticipated Fed Cat: NHPP													
TIP #: Let With:				Future Cost: 0	Estimate Total: 469													
County: Howell	Pavement resurfacing on the eastbound lane from Mountain View to Birch Tree.											Engineering:	40	179	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3196												Construction:	0	2,020	0	0	0	0
Length: 11.46	MPO: N				Fed: 1,759	State: 440	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18				Anticipated Fed Cat: NHPP													
TIP #: Let With: 9P3202				Future Cost: 0	Estimate Total: 2,239													
County: Howell	Pavement resurfacing on the westbound lane from Rte. T to Rte. 63.											Engineering:	20	201	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3202												Construction:	0	2,203	0	0	0	0
Length: 13.85	MPO: N				Fed: 1,923	State: 481	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18				Anticipated Fed Cat: NHPP													
TIP #: Let With: 9P3196				Future Cost: 0	Estimate Total: 2,424													
County: Howell	Bridge replacement over Kings Creek. Project involves bridge G0642.											Engineering:	40	40	0	0	0	0
Route: BU 60												R/W:	0	12	0	0	0	0
Job No.: 9S3498												Construction:	0	390	0	0	0	0
Length: 0.20	MPO: N				Fed: 355	State: 87	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18				Anticipated Fed Cat: NHPP													
TIP #: Let With:				Future Cost: 0	Estimate Total: 482													

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May-24-2018

Section 4 - 11

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: Howell Route: BU 60 Job No.: 9S3531 Length: 1.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 208	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	20 0 186 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Howell Route: US 63 Job No.: 9P3394 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,833	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	33 0 0 0 0	207 0 2,589 0 0	0 0 0 0 0	0 0 0 0 0									
County: Howell Route: US 63 Job No.: 9P3573 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 171	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	3 0 0 0 0	3 165 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,717	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	20 0 0 0 0	125 0 1,568 0 0	0 0 0 0 0	0 0 0 0 0									
County: Howell Route: BU 63 Job No.: 9S3440 Length: 3.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,132	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	15 0 0 0 0	84 0 1,031 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									

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May-24-2018

Section 4 - 12

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Howell	Pavement resurfacing from Rte. 17 to Mountain View.											Engineering:	16	102	0	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 9S3241												Construction:	0	1,192	0	0	0	0
Length: 17.96	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,036 State: 258 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3434	Future Cost: 0 Estimate Total: 1,310																	
County: Howell	Pavement improvements from Rte. 76 to Rte. P.											Engineering:	2	5	45	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3419												Construction:	0	0	528	0	0	0
Length: 8.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 462 State: 116 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 580																	
County: Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.											Engineering:	0	1	1	14	26	82
Route: RT ZZ												R/W:	0	0	0	0	13	0
Job No.: 9S3565												Construction:	0	0	0	0	0	939
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 861 State: 215 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076																	
County: Iron	Pavement improvements from Rte. KK to Rte. 21.											Engineering:	2	2	313	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3411												Construction:	0	0	3,266	0	0	0
Length: 27.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,865 State: 716 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,583																	
County: Iron	Bridge replacement over Big Creek. Project involves bridge G0879.											Engineering:	83	200	0	0	0	0
Route: MO 49												R/W:	141	0	0	0	0	0
Job No.: 9P3129												Construction:	0	2,783	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,386 State: 597 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,207																	

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May-24-2018

Section 4 - 13

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.											Engineering:	130	9	115	0	0	0
Route: MO 72												R/W:	0	8	0	0	0	0
Job No.: 9P3058												Construction:	0	0	1,647	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,423 State: 356 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,909																
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.											Engineering:	2	2	2	2	18	118
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 9S3371												Construction:	0	0	0	0	0	1,607
Length: 18.96	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,400 State: 349 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,751																
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.											Engineering:	2	42	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3247												Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 433 State: 109 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 544																
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.											Engineering:	0	1	43	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3576												Construction:	0	0	515	0	0	0
Length: 149.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 559																
County: Madison	Bridge improvements over St. Francois River. Project involves bridge J0521.											Engineering:	70	50	51	248	0	0
Route: RT C												R/W:	0	0	6	0	0	0
Job No.: 9S3213												Construction:	0	0	0	2,795	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,521 State: 629 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,220																

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May-24-2018

Section 4 - 14

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Madison	Pavement improvements from Iron County line to Rte. 67.											Engineering:	2	2	10	118	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3433												Construction:	0	0	0	1,382	0	0
Length: 16.45	MPO: N				AC-State: 1,210	State: 302	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,514														
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.											Engineering:	53	10	10	297	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 9S3340												Construction:	0	0	0	3,944	0	0
Length: 17.84	MPO: N				AC-State: 3,409	State: 852	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 4,314														
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.											Engineering:	0	2	3	15	0	0
Route: MO 102												R/W:	0	0	0	0	0	0
Job No.: 9S3317												Construction:	0	0	0	160	0	0
Length: 2.15	MPO: N				AC-State: 144	State: 36	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 180														
County: Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.											Engineering:	0	1	0	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3099												Construction:	0	350	0	0	0	0
Length: 0.80	MPO: N				AC-State: 316	State: 35	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 351														
County: Mississippi	Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge A2000.											Engineering:	0	0	1	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3160												Construction:	0	0	30	0	0	0
Length: 0.50	MPO: N				Fed: 25	State: 6	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 31														

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May-24-2018

Section 4 - 15

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Mississippi	Add interchange lighting at Rte. B (Exit 4), Rte. 105 (Exit 10), and Rte. 62/77 (Exit 12) on I-57 and Rte. 62 (Exit 67) on I-55.												Engineering:	0	5	77	0	0	0
Route: IS 57													R/W:	0	0	0	0	0	0
Job No.: 913559													Construction:	0	0	627	0	0	0
Length: 2.48	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety											Fed: 637	State: 72	Local: 0						
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety												Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 709																	
County: Mississippi	Pavement resurfacing from I-57 to bridge K0950.												Engineering:	0	2	2	2	10	166
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 9S3571													Construction:	0	0	0	0	0	2,086
Length: 10.82	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,816	State: 452	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG												Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,268																	
County: Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.												Engineering:	10	1	1	10	10	107
Route: US 62													R/W:	0	0	0	0	0	0
Job No.: 9S3325													Construction:	0	0	0	0	0	1,542
Length: 0.60	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,337	State: 334	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP												Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,681																	
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.												Engineering:	2	2	15	10	131	0
Route: MO 77													R/W:	0	0	0	0	0	0
Job No.: 9S3405													Construction:	0	0	0	0	1,926	0
Length: 25.57	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,668	State: 416	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG												Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,086																	
County: Mississippi	ADA Transition Plan improvements in Charleston, East Prairie and Dexter. \$1,182,000 from Statewide Transportation Alternatives funds.												Engineering:	0	0	99	0	0	0
Route: MO 80													R/W:	0	0	0	0	0	0
Job No.: 0S3020J													Construction:	0	0	1,461	0	0	0
Length: 2.38	MPO: N											FFOS:	0	0	1,182	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,248	State: 312	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG												Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,560																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 16

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Mississippi	Pavement resurfacing from Rte. 102 to Rte. 77.					Engineering:	0	0	10	55	0	0					
Route: MO 80						R/W:	0	0	0	0	0	0					
Job No.: 9S3315						Construction:	0	0	0	701	0	0					
Length: 8.08	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 613	State: 153	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 766													
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.					Engineering:	0	1	1	20	84	302					
Route: RT B						R/W:	0	0	0	0	0	0					
Job No.: 9S3567						Construction:	0	0	0	0	0	2,763					
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 2,536	State: 635	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,171													
County: Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.					Engineering:	0	5	5	36	0	0					
Route: RT BB						R/W:	0	0	0	0	0	0					
Job No.: 9S3316						Construction:	0	0	0	485	0	0					
Length: 7.52	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 425	State: 106	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 531													
County: Mississippi	Pavement resurfacing from Rte. B to Rte. 105.					Engineering:	2	5	29	0	0	0					
Route: RT C						R/W:	0	0	0	0	0	0					
Job No.: 9S3402						Construction:	0	0	357	0	0	0					
Length: 5.49	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 313	State: 78	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 393													
County: New Madrid	Pavement resurfacing from Rte. 153 near Gideon to Rte. 61 near Portageville.					Engineering:	0	2	2	14	94	0					
Route: MO 162						R/W:	0	0	0	0	0	0					
Job No.: 9S3326						Construction:	0	0	0	0	1,240	0					
Length: 13.43	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,082	State: 270	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,352													

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May-24-2018

Section 4 - 17

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.						Engineering:	0	1	1	20	120	383
Route: MO 162							R/W:	0	0	0	0	37	0
Job No.: 9S3560							Construction:	0	0	0	0	0	3,494
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,245 State: 811 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,056												
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.						Engineering:	0	1	1	5	16	59
Route: MO 162							R/W:	0	0	0	0	19	0
Job No.: 9S3562							Construction:	0	0	0	0	0	542
Length: 0.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 515 State: 128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 643												
County: New Madrid	Pavement resurfacing on the eastbound lane from Rte. 61 to I-57.						Engineering:	22	100	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9P3201							Construction:	0	1,244	0	0	0	0
Length: 2.70	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,075 State: 269 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9I3306	Future Cost: 0 Estimate Total: 1,366												
County: New Madrid	Pavement resurfacing from I-55 at New Madrid to I-55 at Port Authority.						Engineering:	20	148	0	0	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 9P3311							Construction:	0	1,859	0	0	0	0
Length: 13.73	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,605 State: 402 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,027												
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.						Engineering:	30	33	128	0	0	0
Route: US 61							R/W:	0	12	0	0	0	0
Job No.: 9S3327							Construction:	0	0	1,165	0	0	0
Length: 0.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 268 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,368												

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May-24-2018

Section 4 - 18

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	New Madrid	Bridge replacement over North Cut Ditch. Project involves bridge P0413.				Engineering:	30	67	0	0	0
Route:	RT AA					R/W:	0	4	0	0	0
Job No.:	9S3231					Construction:	0	598	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	535	State:	134	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3225, 9S3228	Future Cost:	0	Estimate Total:	699						
County:	New Madrid	Pavement resurfacing from Rte. 153 to Rte. 412.				Engineering:	9	122	0	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	9S3273					Construction:	0	1,326	0	0	0
Length:	20.61	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,159	State:	289	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3259	Future Cost:	0	Estimate Total:	1,457						
County:	New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.				Engineering:	45	94	0	0	0
Route:	RT D					R/W:	0	8	0	0	0
Job No.:	9S3226					Construction:	0	826	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	743	State:	185	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	973						
County:	New Madrid	Pavement resurfacing from Rte. 25 to Rte. 62.				Engineering:	10	134	0	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	9S3250					Construction:	0	1,506	0	0	0
Length:	22.24	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,312	State:	328	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3256, 9S3255	Future Cost:	0	Estimate Total:	1,650						
County:	New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.				Engineering:	30	33	117	0	0
Route:	RT D					R/W:	0	12	0	0	0
Job No.:	9S3330					Construction:	0	0	1,206	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,095	State:	273	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,398						

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May-24-2018

Section 4 - 19

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.											Engineering:	0	5	10	62	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 9S3313												Construction:	0	0	0	797	0	0
Length: 7.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 700 State: 174 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 874																	
County: New Madrid	Pavement resurfacing from Bus. 60 to Rte. H.											Engineering:	5	31	0	0	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 9S3312												Construction:	0	384	0	0	0	0
Length: 6.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 332 State: 83 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3258, 9S3267	Future Cost: 0 Estimate Total: 420																	
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.											Engineering:	0	1	1	15	49	145
Route: RT H												R/W:	0	0	0	0	45	0
Job No.: 9S3540												Construction:	0	0	0	0	0	1,361
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,294 State: 323 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,617																	
County: New Madrid	Pavement resurfacing from Rte. 61 to Rte. WW.											Engineering:	2	139	0	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 9S3258												Construction:	0	1,592	0	0	0	0
Length: 14.16	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,385 State: 346 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3267, 9S3312	Future Cost: 0 Estimate Total: 1,733																	
County: New Madrid	Pavement resurfacing from Rte. D to Rte. 61.											Engineering:	2	36	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3255												Construction:	0	378	0	0	0	0
Length: 4.42	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 331 State: 83 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3256, 9S3250	Future Cost: 0 Estimate Total: 416																	

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May-24-2018

Section 4 - 20

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
													6/2019	6/2020	6/2021	6/2022	6/2023	
County: New Madrid	Pavement resurfacing from County Road 723 to end of state maintenance.											Engineering:	2	24	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3256												Construction:	0	268	0	0	0	0
Length: 3.44	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 233 State: 59 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3250, 9S3255	Future Cost: 0 Estimate Total: 294																	
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.											Engineering:	15	17	46	0	0	0
Route: RT W												R/W:	0	6	0	0	0	0
Job No.: 9S3329												Construction:	0	0	461	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 425 State: 105 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 545																	
County: New Madrid	Pavement resurfacing from Rte. T to end of state maintenance.											Engineering:	2	21	0	0	0	0
Route: RT YY												R/W:	0	0	0	0	0	0
Job No.: 9S3259												Construction:	0	234	0	0	0	0
Length: 4.06	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 204 State: 51 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3273	Future Cost: 0 Estimate Total: 257																	
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.											Engineering:	15	17	66	0	0	0
Route: RT ZZ												R/W:	0	7	0	0	0	0
Job No.: 9S3328												Construction:	0	0	585	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 541 State: 134 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 690																	
County: Oregon	Pavement resurfacing and add rumblestrips from Rte. EE to 0.2 mile west of Rte. 160.											Engineering:	124	481	0	0	0	0
Route: MO 142												R/W:	0	0	0	0	0	0
Job No.: 9P3252												Construction:	0	6,140	0	0	0	0
Length: 34.78	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,297 State: 1,324 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,745																	

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May-24-2018

Section 4 - 21

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Oregon	Pavement improvements from Rte. 99 to Rte. FF.											Engineering:	2	23	184	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3427												Construction:	0	0	2,165	0	0	0
Length: 19.73	MPO: N				AC-State: 1,897	State: 475	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 2,374										
TIP #:	Let With:																	
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.											Engineering:	60	41	224	0	0	0
Route: BU 63												R/W:	0	7	0	0	0	0
Job No.: 9S3219												Construction:	0	0	1,979	0	0	0
Length: 0.20	MPO: N				Fed: 1,802	State: 449	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP			Future Cost: 0			Estimate Total: 2,311										
TIP #:	Let With:																	
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.											Engineering:	2	2	2	2	5	83
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3191												Construction:	0	0	0	0	0	1,025
Length: 12.41	MPO: N				AC-State: 896	State: 223	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 1,121										
TIP #:	Let With:																	
County: Oregon	Pavement improvements from Rte. 63 to Rte. 160.											Engineering:	2	7	53	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3422												Construction:	0	0	639	0	0	0
Length: 9.64	MPO: N				AC-State: 559	State: 140	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 701										
TIP #:	Let With:																	
County: Ozark	Pavement improvements from Rte. 101 to Rte. E.											Engineering:	2	14	64	0	0	0
Route: MO 142												R/W:	0	0	0	0	0	0
Job No.: 9S3412												Construction:	0	0	809	0	0	0
Length: 9.72	MPO: N				AC-State: 709	State: 178	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 889										
TIP #:	Let With:																	

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May-24-2018

Section 4 - 22

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Ozark	Safety and Geometric improvements from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.											Engineering:	40	2	2	7	136	0
Route: US 160												R/W:	0	0	0	637	0	0
Job No.: 9P3169												Construction:	0	0	0	0	1,748	0
Length: 0.83	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,279 State: 253 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,572																
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds.											Engineering:	0	38	40	508	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3458												Construction:	0	0	0	6,310	0	0
Length: 23.50	MPO: N											FFOS:	0	0	0	1,727	0	0
Fund Cat: Taking Care Of System	Fed: 5,516 State: 1,380 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,896																
County: Ozark	Pavement improvements from Rte. H to Rte. 160.											Engineering:	2	2	2	2	12	104
Route: MO 181												R/W:	0	0	0	0	0	0
Job No.: 9S3379												Construction:	0	0	0	0	0	1,375
Length: 18.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,199 State: 298 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,499																
County: Ozark	Pavement resurfacing from Rte. 181 to Rte. 63 in West Plains.											Engineering:	5	173	0	0	0	0
Route: RT CC												R/W:	0	0	0	0	0	0
Job No.: 9S3434												Construction:	0	1,755	0	0	0	0
Length: 20.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,542 State: 386 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 9S3241	Future Cost: 0 Estimate Total: 1,933																
County: Ozark	Bridge improvements over Lick Creek. Project involves bridge X0768.											Engineering:	7	50	145	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 9S3385												Construction:	0	0	1,354	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,239 State: 310 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,556																

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May-24-2018

Section 4 - 23

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ozark Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 602	Pavement improvements from Rte. 160 to Arkansas State line.					Engineering:	2	5	47	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	548	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Pemiscot Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 857	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.					Engineering:	20	22	78	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	0	727	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Pemiscot Route: IS 155 Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,501	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700.					Engineering:	0	1	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	4,500	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Pemiscot Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 388	Add interchange lighting at Rte. U (Exit 4) and Rte. 84 (Exit 6).					Engineering:	0	2	43	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	343	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Pemiscot Route: RT A Job No.: 9S3222 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 467	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.					Engineering:	10	6	42	0	0	0					
							R/W:	0	4	0	0	0	0				
							Construction:	0	0	405	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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May-24-2018

Section 4 - 24

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.											Engineering:	10	12	38	0	0	0
Route: RT A												R/W:	0	10	0	0	0	0
Job No.: 9S3331												Construction:	0	0	354	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 331 State: 83 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 424																	
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.											Engineering:	0	1	1	10	10	35
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3530												Construction:	0	0	0	0	0	380
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 87 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 437																	
County: Pemiscot	Bridge improvements over Drainage Ditch 4. Project involves bridge S0716.											Engineering:	10	12	36	0	0	0
Route: RT C												R/W:	0	10	0	0	0	0
Job No.: 9S3333												Construction:	0	0	313	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 297 State: 74 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 381																	
County: Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.											Engineering:	10	6	56	0	0	0
Route: RT CC												R/W:	0	4	0	0	0	0
Job No.: 9S3220												Construction:	0	0	472	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 431 State: 107 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 548																	
County: Pemiscot	Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves bridges P0473, P0474, P0475, P0476 and P0477.											Engineering:	100	50	54	376	0	0
Route: RT EE												R/W:	0	0	16	0	0	0
Job No.: 9S3232												Construction:	0	0	0	4,267	0	0
Length: 0.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,811 State: 952 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,863																	

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May-24-2018

Section 4 - 25

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge X0938.							Engineering:	25	73	0	0	0	0
Route: RT HH							R/W:	0	4	0	0	0	0
Job No.: 9S3225							Construction:	0	692	0	0	0	0
Length: 0.20 MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 616 State: 153 Local: 0							Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP													
TIP #: Let With: 9S3231, 9S3228 Future Cost: 0 Estimate Total: 794													
County: Pemiscot Bridge replacement over Lateral Ditch 9. Project involves bridge T0143.							Engineering:	15	44	0	0	0	0
Route: RT K							R/W:	0	4	0	0	0	0
Job No.: 9S3228							Construction:	0	410	0	0	0	0
Length: 0.20 MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 366 State: 92 Local: 0							Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP													
TIP #: Let With: 9S3231, 9S3225 Future Cost: 0 Estimate Total: 473													
County: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge S0883.							Engineering:	10	8	40	0	0	0
Route: RT T							R/W:	0	10	0	0	0	0
Job No.: 9S3227							Construction:	0	0	370	0	0	0
Length: 0.20 MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 342 State: 86 Local: 0							Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP													
TIP #: Let With: Future Cost: 0 Estimate Total: 438													
County: Perry Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.							Engineering:	25	25	897	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 9I3309							Construction:	0	0	13,081	0	0	0
Length: 36.83 MPO: Y							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 12,602 State: 1,401 Local: 0							Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP													
TIP #: Let With: Future Cost: 0 Estimate Total: 14,028													
County: Perry Drainage repairs 0.2 mile west of County Road 446 to County Road 446.							Engineering:	60	2	3	10	61	0
Route: RT A							R/W:	0	0	0	53	0	0
Job No.: 9S3499							Construction:	0	0	0	0	895	0
Length: 0.20 MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 819 State: 205 Local: 0							Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: NHPP													
TIP #: Let With: Future Cost: 0 Estimate Total: 1,084													

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May-24-2018

Section 4 - 26

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.											Engineering:	0	5	79	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3519												Construction:	0	0	882	0	0	0
Length: 6.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			AC-State: 773	State: 193	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety			Awd Date: 2020	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 966													
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.											Engineering:	2	2	2	2	12	121
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 9S3431												Construction:	0	0	0	0	0	1,579
Length: 23.69	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,376	State: 342	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 1,720													
County: Perry	Pavement resurfacing and add rumblestrips from Rte. BB to Rte. 51.											Engineering:	40	222	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3260												Construction:	0	2,622	0	0	0	0
Length: 15.95	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,276	State: 568	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: Fall 18	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 9S3432		Future Cost: 0		Estimate Total: 2,884													
County: Reynolds	Pavement resurfacing and add rumblestrips from from Rte. 49 east intersection to south of Centerville.											Engineering:	46	434	0	0	0	0
Route: MO 21												R/W:	0	0	0	0	0	0
Job No.: 9P3407												Construction:	0	4,868	0	0	0	0
Length: 19.98	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 4,241	State: 1,061	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Awd Date: Winter 19	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 5,348													
County: Reynolds	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in Ellington.											Engineering:	1	16	0	0	0	0
Route: MO 21												R/W:	0	0	0	0	0	0
Job No.: 9P3509												Construction:	0	98	0	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 91	State: 23	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations			Awd Date: Summer 18	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 		Future Cost: 0		Estimate Total: 115													

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May-24-2018

Section 4 - 27

District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Reynolds	Roadway embankment repair due to flooding along Logan Creek.						Engineering:	0	13	0	0	0	0
Route: RT F							R/W:	0	6	0	0	0	0
Job No.: 9S3579							Construction:	0	122	0	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 113	State: 28	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 141									
County: Reynolds	Bridge rehabilitation over Black River. Project involves bridge T1000.						Engineering:	0	1	1	23	26	235
Route: RT K							R/W:	0	0	0	0	13	0
Job No.: 9S3561							Construction:	0	0	0	0	0	2,165
Length: 0.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,971	State: 493	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,464									
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.						Engineering:	20	21	85	0	0	0
Route: MO 142							R/W:	0	4	0	0	0	0
Job No.: 9S3209							Construction:	0	0	765	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700	State: 175	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 895									
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.						Engineering:	2	2	10	77	0	0
Route: MO 21							R/W:	0	0	0	0	0	0
Job No.: 9P3369							Construction:	0	0	0	943	0	0
Length: 8.58	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 826	State: 206	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,034									
County: Ripley	Pavement improvements from Rte. 21 to Arkansas State line.						Engineering:	2	5	45	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3420							Construction:	0	0	524	0	0	0
Length: 7.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 459	State: 115	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 576									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 28

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ripley Route: RT B Job No.: 9S3409 Length: 4.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 300 State: 75 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 378	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	30 0 345 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Ripley Route: RT E Job No.: 9S3421 Length: 6.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 359 State: 90 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 451	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	4 0 0 0 0 0	35 0 410 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Ripley Route: RT T Job No.: 9S3372 Length: 5.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 320 State: 80 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 402	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	3 0 0 365 0 0	30 0 0 0 0 0	0 0 0 0 0 0										
County: Scott Route: IS 55 Job No.: 0I3005U Length: 76.99 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Let With: AC-State: 124 State: 15 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 139	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	14 0 125 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Scott Route: IS 55 Job No.: 9I3545 Length: 14.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 6,568 State: 1,641 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 8,209	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	50 0 0 0 0 0	50 0 0 7,511 0 0	598 0 0 0 0 0	0 0 0 0 0 0										

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May-24-2018

Section 4 - 29

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Scott Route: IS 57 Job No.: 913306 Length: 8.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 19 TIP #: Let With: 9P3201	Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.						Engineering: 5	444	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	5,372	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: US 61 Job No.: 9S3063 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With:	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356.						Engineering: 155	61	162	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	0	2,358	0	0	0
							FFOS: 0	0	37	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: US 61 Job No.: 9S3282 Length: 3.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: 9S3271, 9S3287	Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60.						Engineering: 25	93	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,208	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: US 61 Job No.: 9S3438 Length: 12.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: 9S3240, 9S3406	Pavement resurfacing from Rte. K to 0.2 mile north of Rte. 77.						Engineering: 15	158	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,725	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: US 62 Job No.: 9S3271 Length: 2.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 18 TIP #: Let With: 9S3287, 9S3282	Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston.						Engineering: 4	77	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	822	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 30

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
							6/2019	6/2020	6/2021	6/2022	6/2023	
County: Scott	Bridge replacement over North Cut Ditch. Project involves bridge G0438.					Engineering:	35	150	0	0	0	0
Route: MO 77						R/W:	0	4	0	0	0	0
Job No.: 9S3281						Construction:	0	1,075	0	0	0	0
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 983	State: 246	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3275	Future Cost: 0 Estimate Total: 1,264											
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.					Engineering:	10	12	57	0	0	0
Route: MO 91						R/W:	0	8	0	0	0	0
Job No.: 9S3278						Construction:	0	0	486	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 451	State: 112	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 573											
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.					Engineering:	10	12	65	0	0	0
Route: MO 91						R/W:	0	8	0	0	0	0
Job No.: 9S3279						Construction:	0	0	520	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 484	State: 121	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 615											
County: Scott	Pavement resurfacing from Rte. 62 to Rte. 80.					Engineering:	2	71	0	0	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 9S3267						Construction:	0	837	0	0	0	0
Length: 9.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 727	State: 181	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3258, 9S3312	Future Cost: 0 Estimate Total: 910											
County: Scott	Pavement resurfacing from Rte. 77 to Commerce.					Engineering:	5	43	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3406						Construction:	0	554	0	0	0	0
Length: 8.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 477	State: 120	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3438, 9S3240	Future Cost: 0 Estimate Total: 602											

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May-24-2018

Section 4 - 31

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Scott	Pavement resurfacing from Rte. 77 to Rte. U.											Engineering:	2	33	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3240												Construction:	0	367	0	0	0	0
Length: 5.80	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 320	State: 80	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3438, 9S3406	Future Cost: 0		Estimate Total: 402															
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.											Engineering:	0	2	3	18	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3464												Construction:	0	0	0	199	0	0
Length: 1.32	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 177	State: 45	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 222															
County: Scott	Replace culvert at 0.3 mile north of Rte. K. \$13,769.45 from FEMA.											Engineering:	10	20	0	0	0	0
Route: RT N												R/W:	0	2	0	0	0	0
Job No.: 9S3500												Construction:	0	186	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	13	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 167	State: 41	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3286, 9S3506, 9P3126, 9S3280	Future Cost: 0		Estimate Total: 218															
County: Scott	Bridge replacement over Drainage Ditch 289. Project involves bridge P0098.											Engineering:	10	41	0	0	0	0
Route: RT W												R/W:	0	8	0	0	0	0
Job No.: 9S3280												Construction:	0	386	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 348	State: 87	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3286, 9S3506, 9P3126, 9S3500	Future Cost: 0		Estimate Total: 445															
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.											Engineering:	10	17	76	0	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3395												Construction:	0	0	612	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 570	State: 141	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 721															

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May-24-2018

Section 4 - 32

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Shannon	ADA Transition Plan improvements at various locations in Eminence, Winona, Arcadia, Ironton, Birch Tree, Thayer and Mountain View. \$1,400,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	118	0	0				
Route: MO 19					R/W:	0	0	0	0	0	0				
Job No.: 0S3021J					Construction:	0	0	0	1,782	0	0				
Length: 3.37	MPO: N				FFOS:	0	0	0	1,400	0	0				
Fund Cat: Taking Care Of System		Fed: 1,520	State: 380	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,900										
County: Shannon	Pavement improvements from Rte. A to Riverview Drive.				Engineering:	2	18	108	0	0	0				
Route: MO 19					R/W:	0	0	0	0	0	0				
Job No.: 9P3413					Construction:	0	0	1,327	0	0	0				
Length: 18.50	MPO: N				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		AC-State: 1,162	State: 291	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,455										
County: Shannon	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds.				Engineering:	4	251	0	0	0	0				
Route: MO 19					R/W:	0	0	0	0	0	0				
Job No.: 9P3428					Construction:	0	3,223	0	0	0	0				
Length: 12.40	MPO: N				FFOS:	0	1,662	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 2,779	State: 695	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,478										
County: Shannon	Pavement improvements from Rte. 19 to end of state maintenance.				Engineering:	2	2	3	17	0	0				
Route: RT F					R/W:	0	0	0	0	0	0				
Job No.: 9S3376					Construction:	0	0	0	214	0	0				
Length: 3.08	MPO: N				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		AC-State: 188	State: 48	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 238										
County: Shannon	Pavement improvements from Rte. 106 to Rte. 19.				Engineering:	2	2	9	59	0	0				
Route: RT H					R/W:	0	0	0	0	0	0				
Job No.: 9S3375					Construction:	0	0	0	764	0	0				
Length: 12.46	MPO: N				FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		AC-State: 667	State: 167	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 836										

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May-24-2018

Section 4 - 33

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-	
								6/2019	6/2020	6/2021	6/2022	6/2023	
County: St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.						Engineering:	2	2	5	25	100	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3382							Construction:	0	0	0	0	857	0
Length: 0.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 792	State: 197	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 991									
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.						Engineering:	2	5	5	479	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3435							Construction:	0	0	0	5,193	0	0
Length: 16.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 4,545	State: 1,137	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,684									
County: St. Francois	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 Farmington funds.						Engineering:	102	108	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3505							Construction:	0	1,503	0	0	0	0
Length: 0.59	MPO: N							FFOS:	0	1,400	0	0	0
Fund Cat: Safety		Fed: 1,400	State: 11	Local: 200				Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 18	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,713									
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.						Engineering:	0	1	1	1	5	17
Route: US 67							R/W:	0	0	0	0	25	0
Job No.: 9P3547							Construction:	0	0	0	0	0	183
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 187	State: 46	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 233									
County: St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-urban funds.						Engineering:	1	1	0	0	0	0
Route: MO 8							R/W:	0	0	0	0	0	0
Job No.: 9P3301							Construction:	0	305	0	0	0	0
Length: 1.03	MPO: N							FFOS:	0	205	0	0	0
Fund Cat: Taking Care Of System		Fed: 245	State: 61	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 307									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 34

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 from Statewide Open Container funds.											Engineering:	0	10	76	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 9S3555												Construction:	0	0	901	0	0	0
Length: 5.23	MPO: N											FFOS:	0	0	875	0	0	0
Fund Cat: Safety	Fed: 888 State: 99 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 987																
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.											Engineering:	0	10	37	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3518												Construction:	0	0	487	0	0	0
Length: 3.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 480 State: 54 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 534																
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.											Engineering:	0	15	83	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3527												Construction:	0	0	1,028	0	0	0
Length: 6.78	MPO: N											FFOS:	0	0	405	0	0	0
Fund Cat: Safety	Fed: 1,012 State: 114 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,126																
County: St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 from Statewide Open Container funds.											Engineering:	0	10	72	0	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3554												Construction:	0	0	854	0	0	0
Length: 4.34	MPO: N											FFOS:	0	0	829	0	0	0
Fund Cat: Safety	Fed: 842 State: 94 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 936																
County: St. Francois	Bridge rehabilitation over Indian Creek. Project involves bridge L0329.											Engineering:	0	1	1	8	19	61
Route: RT NN												R/W:	0	0	0	0	13	0
Job No.: 9S3566												Construction:	0	0	0	0	0	676
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 623 State: 156 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 779																

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May-24-2018

Section 4 - 35

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Ste. Genevieve	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna and Whitewater. \$1,361,000 from Statewide Transportation Alternatives funds.				Engineering:	0	119	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0
Job No.:	0S3019J					Construction:	0	1,633	0	0	0
Length:	3.72	MPO: N				FFOS:	0	1,361	0	0	0
Fund Cat:	Taking Care Of System				Fed: 1,401 State: 351 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG						
TIP #:	Let With:				Future Cost: 0 Estimate Total: 1,752						
County:	Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street (end of state maintenance) in Ste. Genevieve.				Engineering:	2	2	5	85	0
Route:	MO 32					R/W:	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	0	983	0
Length:	5.11	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 860 State: 215 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG						
TIP #:	Let With:				Future Cost: 0 Estimate Total: 1,077						
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	0I3005S					Construction:	0	125	0	0	0
Length:	121.10	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge				AC-State: 124 State: 15 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost: 0 Estimate Total: 139						
County:	Ste. Genevieve	Job Order Contracting for pavement repair from the Jefferson County line to Rte. 60 in Scott County, all of I-57 and from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	23	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	0I3005T					Construction:	0	250	0	0	0
Length:	198.09	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge				AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost: 0 Estimate Total: 273						
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.				Engineering:	2	150	1,068	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	9I3310					Construction:	0	0	12,683	0	0
Length:	21.65	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 12,511 State: 1,390 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost: 0 Estimate Total: 13,903						

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May-24-2018

Section 4 - 36

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Ste. Genevieve Route: US 61 Job No.: 9P3233 Length: 61.99 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing south of Rte. OO to north of Rte. 177. AC-State: 6,217 State: 1,554 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 7,871					Engineering:	100	10	15	541	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	7,205	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Ste. Genevieve Route: RT N Job No.: 9S3432 Length: 10.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3260	Pavement resurfacing from Rte. M to end of state maintenance. AC-State: 564 State: 141 Local: 0 Awd Date: Fall 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 715					Engineering:	10	55	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	650	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Ste. Genevieve Route: RT Z Job No.: 9S3397 Length: 4.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. N to Rte. 61. AC-State: 418 State: 104 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 527					Engineering:	5	3	39	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	480	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Stoddard Route: MO 114 Job No.: 9S3287 Length: 7.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3271, 9S3282	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston. AC-State: 1,799 State: 450 Local: 0 Awd Date: Fall 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,264					Engineering:	15	191	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	2,058	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Stoddard Route: MO 153 Job No.: 9S3257 Length: 47.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements from Rte. 60 to Rte. 25. Fed: 2,828 State: 706 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,574					Engineering:	40	20	252	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	3,262	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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May-24-2018

Section 4 - 37

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Stoddard Route: MO 25 Job No.: 9P3262 Length: 29.99 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake Street in Bernie. AC-State: 5,668 State: 1,416 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 7,165					Engineering: 81 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	567 0 6,517 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: MO 91 Job No.: 9S3263 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769. Fed: 466 State: 117 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 593					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 8 0 0 0	63 0 500 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: MO 91 Job No.: 9S3264 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. Fed: 455 State: 114 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 579					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 8 0 0 0	58 0 491 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: RT D Job No.: 9S3436 Length: 8.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. AC-State: 880 State: 219 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,101					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 0 0 0 0	86 0 1,006 0 0	0 0 0 0 0						
County: Stoddard Route: RT DD Job No.: 9S3275 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3281	Bridge replacement over Drainage Ditch 1. Project involves bridge P0056. Fed: 718 State: 179 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 922					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	111 6 780 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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May-24-2018

Section 4 - 38

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.											Engineering:	2	3	42	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3346												Construction:	0	0	473	0	0	0
Length: 6.66	MPO: N				AC-State: 414	State: 104	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 520										
TIP #:	Let With:																	
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.											Engineering:	0	2	3	31	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 9S3462												Construction:	0	0	0	332	0	0
Length: 4.52	MPO: N				AC-State: 295	State: 73	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 368										
TIP #:	Let With:																	
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.											Engineering:	2	5	8	94	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3437												Construction:	0	0	0	1,145	0	0
Length: 17.76	MPO: N				AC-State: 1,001	State: 251	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 1,254										
TIP #:	Let With:																	
County: Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.											Engineering:	0	2	2	39	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 9S3463												Construction:	0	0	0	429	0	0
Length: 6.57	MPO: N				AC-State: 378	State: 94	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 472										
TIP #:	Let With:																	
County: Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.											Engineering:	2	1	2	45	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 9S3430												Construction:	0	0	0	540	0	0
Length: 7.07	MPO: N				AC-State: 471	State: 117	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 590										
TIP #:	Let With:																	

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May-24-2018

Section 4 - 39

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
												6/2019	6/2020	6/2021	6/2022	6/2023
County: Stoddard Route: RT T Job No.: 9S3270 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 529 State: 132 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3285, 9S3210 Future Cost: 0 Estimate Total: 681	Engineering:	20	81	0	0	0	0									
	R/W:	0	6	0	0	0	0									
	Construction:	0	574	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Stoddard Route: RT T Job No.: 9S3363 Length: 19.55 MPO: N Fund Cat: Taking Care Of System AC-State: 1,722 State: 432 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,156	Engineering:	2	10	10	161	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	1,973	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Stoddard Route: RT WW Job No.: 9S3396 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 520 State: 129 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 656	Engineering:	7	2	10	21	55	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	561	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Stoddard Route: RT WW Job No.: 9S3398 Length: 8.62 MPO: N Fund Cat: Taking Care Of System AC-State: 608 State: 152 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 765	Engineering:	5	5	57	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	698	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Stoddard Route: RT Z Job No.: 9S3224 Length: 0.97 MPO: N Fund Cat: Taking Care Of System Fed: 2,225 State: 556 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,821	Engineering:	40	105	279	0	0	0									
	R/W:	0	17	0	0	0	0									
	Construction:	0	0	2,380	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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May-24-2018

Section 4 - 40

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Texas Route: MO 17 Job No.: 9P3212 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,097	Bridge improvements over Big Creek. Project involves bridge J0617.						Engineering: 60	41	193	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	0	1,788	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3558 Length: 13.03 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 996	Add rumblestrips from Rte. 106 to Rte. 60.						Engineering: 0	6	10	69	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	911	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: MO 32 Job No.: 9P3446 Length: 16.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,516	Pavement improvements from Rte.17 to Rte. 63.						Engineering: 2	20	112	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,382	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: US 60 Job No.: 9P3120 Length: 11.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: NHPP TIP #: Let With: 9P2243, 9P3117 Future Cost: 0 Estimate Total: 2,306	Pavement resurfacing in the westbound lanes from 0.3 mile east of Rte. 60/63 interchange near Cabool to 0.5 mile west of Rte. 95.						Engineering: 30	179	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,097	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Texas Route: BU 60 Job No.: 9S3445 Length: 3.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 895	Pavement improvements from Rte. 63 to Rte. 60.						Engineering: 2	10	68	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	815	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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May-24-2018

Section 4 - 41

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Texas	Pavement resurfacing from Rte. 32 near Licking to Rte. E.											Engineering:	36	210	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P2243												Construction:	0	2,503	0	0	0	0
Length: 10.88	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 2,170	State: 543	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With: 9P3117, 9P3120				Future Cost: 0				Estimate Total: 2,749									
County: Texas	Pavement resurfacing from Rte. U to Rte. 60 in Cabool.											Engineering:	15	65	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3117												Construction:	0	798	0	0	0	0
Length: 3.30	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										Fed: 690	State: 173	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With: 9P2243, 9P3120				Future Cost: 0				Estimate Total: 878									
County: Texas	Pavement improvements from Cleveland Road to Rte. U.											Engineering:	2	2	408	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3370												Construction:	0	0	3,604	0	0	0
Length: 13.46	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										AC-State: 3,211	State: 803	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0				Estimate Total: 4,016									
County: Texas	Pavement improvements from Rte. 63 to end of state maintenance.											Engineering:	2	2	6	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3415												Construction:	0	0	52	0	0	0
Length: 0.31	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										AC-State: 48	State: 12	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0				Estimate Total: 62									
County: Texas	Pavement improvements from Rte. 38 to end of state maintenance.											Engineering:	2	10	69	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 9S3416												Construction:	0	0	861	0	0	0
Length: 12.40	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System										AC-State: 753	State: 187	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost: 0				Estimate Total: 942									

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May-24-2018

Section 4 - 42

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various Route: Various Job No.: 0P3022J Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Safety projects at various locations in the Southeast District. \$2,230,000 from Statewide Open Container funds. Fed: 2,333 State: 260 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,593					Engineering:	0	0	0	0	156	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	2,437	0					
						FFOS:	0	0	0	0	2,230	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 0S3022J Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	ADA Transition Plan improvements at various locations in the Southeast District. \$1,330,000 from Statewide Transportation Alternatives funds. Fed: 1,485 State: 371 Local: 0 Awd Date: 2022 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,856					Engineering:	0	0	0	0	112	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,744	0					
						FFOS:	0	0	0	0	1,330	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 0X3121J Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With:	Curve safety improvements at various locations in the Southeast District. Fed: 412 State: 46 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 458					Engineering:	0	0	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	458	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 9P3289 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District. AC-State: 616 State: 153 Local: 0 Awd Date: Spring 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 769					Engineering:	0	19	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	750	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 9P3577 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Job Order Contracting for pavement marking at various locations in the Southeast District. Fed: 0 State: 1,195 Local: 0 Awd Date: Winter 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,195					Engineering:	0	83	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,112	0	0	0	0					
						FFOS:	0	1,112	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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May-24-2018

Section 4 - 43

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.											Engineering:	0	0	19	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3578												Construction:	0	0	773	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 792																
County: Wayne	Bridge improvements over Black River. Project involves bridge J0935.											Engineering:	100	50	50	105	606	0
Route: MO 34												R/W:	0	0	0	233	0	0
Job No.: 9P3218												Construction:	0	0	0	0	5,869	0
Length: 0.21	MPO: N	Fed: 5,530 State: 1,383 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Future Cost: 0 Estimate Total: 7,013																
TIP #: 	Let With: 																	
County: Wayne	Bridge improvements over St. Francis River. Project involves bridge F0111.											Engineering:	7	2	10	40	167	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3380												Construction:	0	0	0	0	1,596	0
Length: 0.21	MPO: N	Fed: 1,453 State: 362 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Future Cost: 0 Estimate Total: 1,822																
TIP #: 	Let With: 																	
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. 67.											Engineering:	20	118	0	0	0	0
Route: MO 49												R/W:	0	0	0	0	0	0
Job No.: 9S3294												Construction:	0	1,349	0	0	0	0
Length: 22.36	MPO: N	AC-State: 1,173 State: 294 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Future Cost: 0 Estimate Total: 1,487																
TIP #: 	Let With: 																	
County: Wayne	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.											Engineering:	45	168	0	0	0	0
Route: US 67												R/W:	20	0	0	0	0	0
Job No.: 9P3501												Construction:	0	1,858	0	0	0	0
Length: 19.00	MPO: N	AC-State: 1,620 State: 406 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 18	Future Cost: 0 Estimate Total: 2,091																
TIP #: 	Let With: 																	

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May-24-2018

Section 4 - 44

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Wayne	Bridge improvements over Small Creek. Project involves bridge S0498.											Engineering:	7	2	29	81	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3383												Construction:	0	0	0	788	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 720	State: 180	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 907							
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.											Engineering:	2	2	4	40	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3414												Construction:	0	0	0	495	0	0
Length: 7.60	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 433	State: 108	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 543							
County: Wayne	Bridge replacement over Lake Creek. Project involves bridge N0156.											Engineering:	71	58	0	0	0	0
Route: RT FF												R/W:	0	4	0	0	0	0
Job No.: 9S3210												Construction:	0	756	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 655	State: 163	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Let With: 9S3270, 9S3285	Future Cost: 0									Estimate Total: 889							
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.											Engineering:	0	1	1	10	26	78
Route: RT FF												R/W:	0	0	0	0	13	0
Job No.: 9S3568												Construction:	0	0	0	0	0	869
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 798	State: 200	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 998							
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.											Engineering:	2	2	6	60	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 9S3408												Construction:	0	0	0	743	0	0
Length: 12.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 649	State: 162	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0									Estimate Total: 813							

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May-24-2018

Section 4 - 45

District Southeast

Dollars in Thousands



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												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Wayne Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.												Engineering:	2	1	2	81	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3364												Construction:	0	0	0	945	0	0
Length: 13.90 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 824 State: 205 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,031																		
County: Wright Bridge improvements over Evening Shade Creek. Project involves bridge S0099.												Engineering:	7	30	95	0	0	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 9S3384												Construction:	0	0	865	0	0	0
Length: 0.20 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 792 State: 198 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP																		
TIP #: Let With: Future Cost: 0 Estimate Total: 997																		
County: Wright Pavement improvements from Rte. 95 to end of state maintenance.												Engineering:	2	3	22	0	0	0
Route: RT AM												R/W:	0	0	0	0	0	0
Job No.: 9S3417												Construction:	0	0	265	0	0	0
Length: 4.04 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 231 State: 59 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 292																		
County: Wright Pavement improvements from Rte. E to Rte. 14.												Engineering:	2	5	10	91	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 9S3418												Construction:	0	0	0	1,177	0	0
Length: 17.38 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,027 State: 256 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,285																		

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May-24-2018

Section 4 - 46

District Southeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	0	5,753	5,328	3,187	3,560	0
Total R/W:	161	823	214	1,014	215	0
Total Construction:	0	98,973	95,389	69,781	31,444	27,917
Paybacks:	0	0	0	0	0	0
Sub-Total:	161	99,796	95,603	70,795	31,659	27,917
Total Engineering:	3,354	10,291	9,171	6,275	3,090	2,530
Grand Total:	3,515	110,087	104,774	77,070	34,749	30,447

	2019	2020	2021	2022	2023
State	21,380	16,557	15,110	6,501	6,091
AC-State	61,972	48,299	41,888	8,520	9,936
Local	200	2,000	0	0	0
Sub-total State	83,552	66,856	56,998	15,021	16,027

Federal					
Sub-total Federal	26,535	37,918	20,072	19,728	14,420
Grand Total	110,087	104,774	77,070	34,749	30,447

Project Count: 229

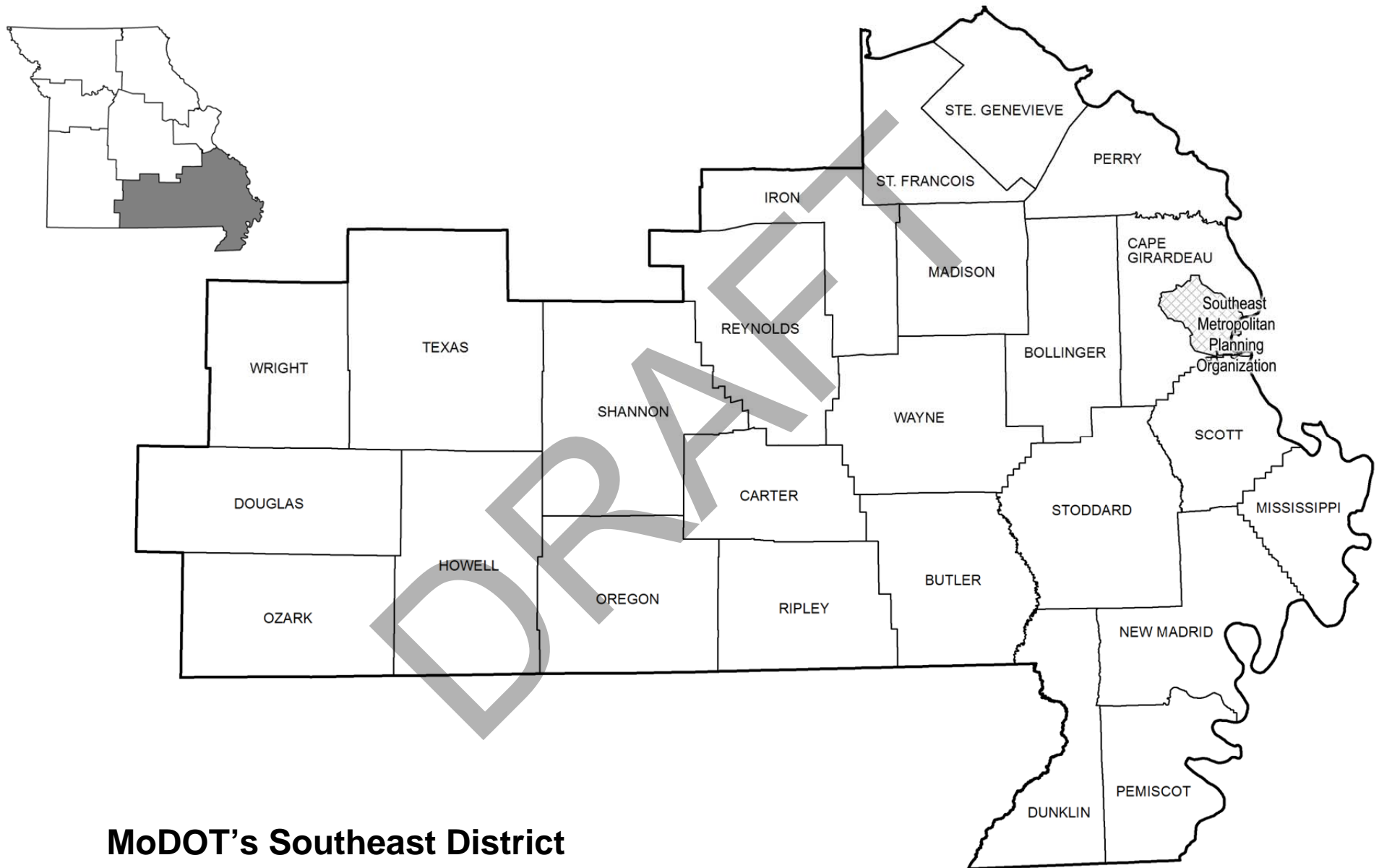
* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



MoDOT's Southeast District

PAYMENT PROJECTS



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
													6/2019	6/2020	6/2021	6/2022	6/2023
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: TIP #: Let With: Future Cost: 50,001 - 75,000 Estimate Total: 70,302	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0									
		R/W:	99	0	0	0	0	0									
		Construction:	0	0	0	0	0	0									
		FFOS:	99	0	0	0	0	0									
		Payments:	39,373	6,166	6,166	6,166	6,166	6,166									
County: Various Route: Various Job No.: 9P3238 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: TIP #: Let With: Future Cost: 0 Estimate Total: 41	On-call work zone enforcement at various locations in Southeast District.	Engineering:	0	1	0	0	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	0	0	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	40	0	0	0	0									
County: Various Route: Various Job No.: 9P3492 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: TIP #: Let With: Future Cost: 0 Estimate Total: 42	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	0	0	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	40	0	0	0									
County: Various Route: Various Job No.: 9P3574 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: TIP #: Let With: Future Cost: 0 Estimate Total: 42	On-call workzone enforcement at various locations in the Southeast District.	Engineering:	0	0	0	2	0	0									
		R/W:	0	0	0	0	0	0									
		Construction:	0	0	0	0	0	0									
		FFOS:	0	0	0	0	0	0									
		Payments:	0	0	0	40	0	0									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	39,373	6,206	6,206	6,206	6,166	6,166
Sub-Total:	39,472	6,206	6,206	6,206	6,166	6,166
Total Engineering:	0	1	2	2	0	0
Grand Total:	39,472	6,207	6,208	6,208	6,166	6,166
		2019	2020	2021	2022	2023
State		6,170	6,170	6,170	6,166	6,166
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,170	6,170	6,170	6,166	6,166
Federal						
Sub-total Federal		37	38	38	0	0
Grand Total		6,207	6,208	6,208	6,166	6,166

Project Count: 4

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
FFOS:	99	5,753	5,328	3,187	3,560	0
Total R/W:	260	823	214	1,014	215	0
Total Construction:	0	98,973	95,389	69,781	31,444	27,917
Paybacks:	39,373	6,206	6,206	6,206	6,166	6,166
Sub-Total:	39,633	106,002	101,809	77,001	37,825	34,083
Total Engineering:	3,354	10,292	9,173	6,277	3,090	2,530
Grand Total:	42,987	116,294	110,982	83,278	40,915	36,613

	2019	2020	2021	2022	2023
State	27,550	22,727	21,280	12,667	12,257
AC-State	61,972	48,299	41,888	8,520	9,936
Local	200	2,000	0	0	0
Sub-total State	89,722	73,026	63,168	21,187	22,193

Federal					
Sub-total Federal	26,572	37,956	20,110	19,728	14,420
Grand Total	116,294	110,982	83,278	40,915	36,613

Project Count: 233

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2019	2020	2021	2022	2023
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	8.650	3.280	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-2.608	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	6.042	3.280	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.704	3.378	0.000	0.000	0.000
Safety - Available	2.805	2.846	3.730	3.687	3.676
Safety - FFOS	1.400	2.109	0.000	2.230	0.000
Safety - Fund Transfers	-6.165	0.000	-1.245	1.600	0.000
Safety - Carryover	2.592	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.808	0.101	0.021	0.344	0.000
Safety - Total Available	1.440	5.056	2.506	7.861	3.676
Safety - Programmed	1.543	5.162	2.479	4.185	0.000
Taking Care Of System - Available	33.905	34.967	35.130	34.721	34.620
Taking Care Of System - FFOS	4.353	3.219	3.187	1.330	0.000
Taking Care Of System - Fund Transfers	60.416	47.246	8.349	0.000	0.000
Taking Care Of System - Carryover	-9.288	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.496	-1.538	-2.552	2.078	0.000
Taking Care Of System - Total Available	91.882	83.894	44.114	38.129	34.620
Taking Care Of System - Programmed	93.755	93.269	73.974	31.132	34.084
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.091	2.511	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.432	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.432	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.458	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2020 - 2023

Two percent construction contingency applied to construction.

**District Program Summary
Southeast**

(Dollars in Millions)

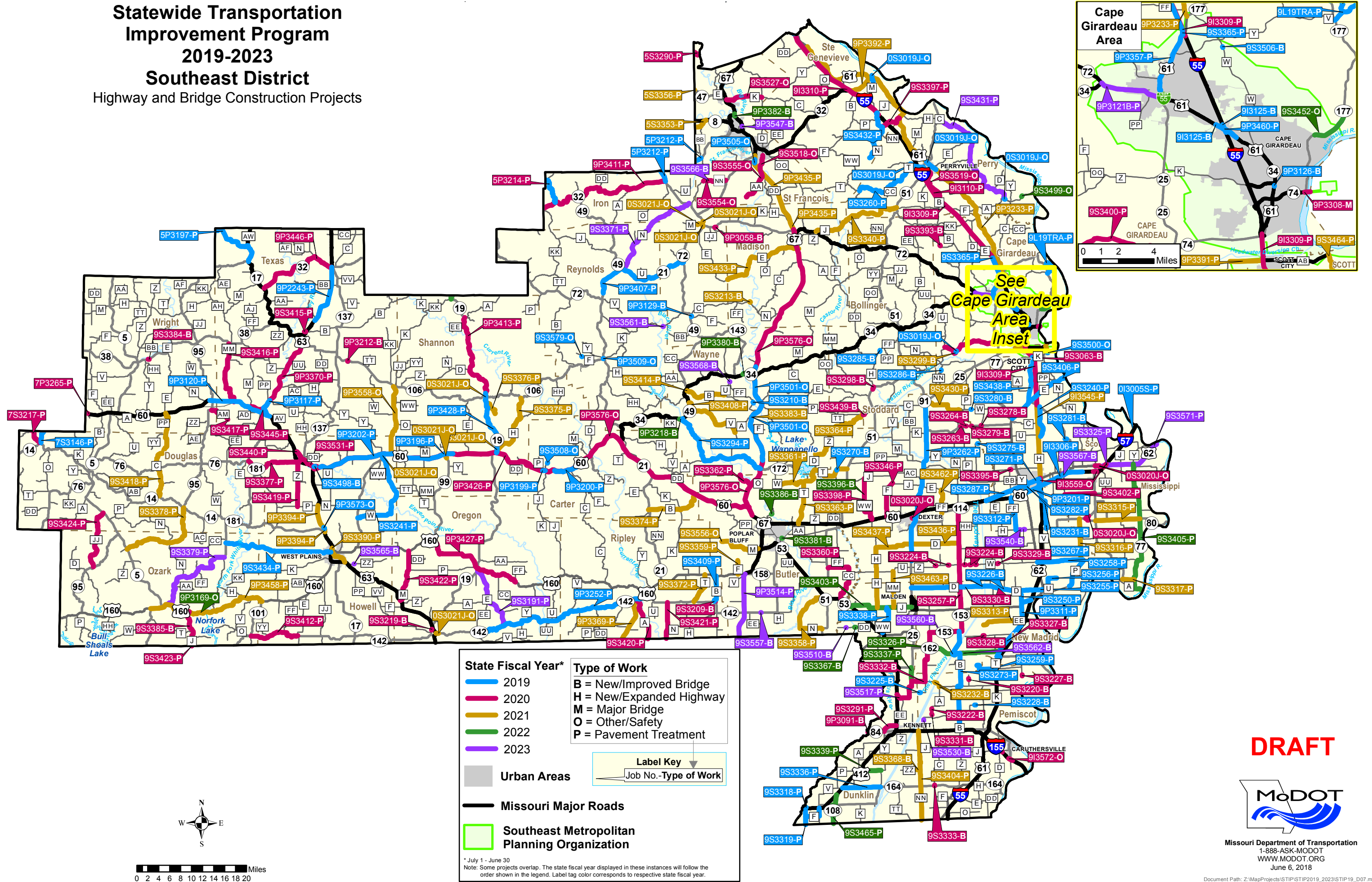
Amounts include construction and right of way, excludes engineering.

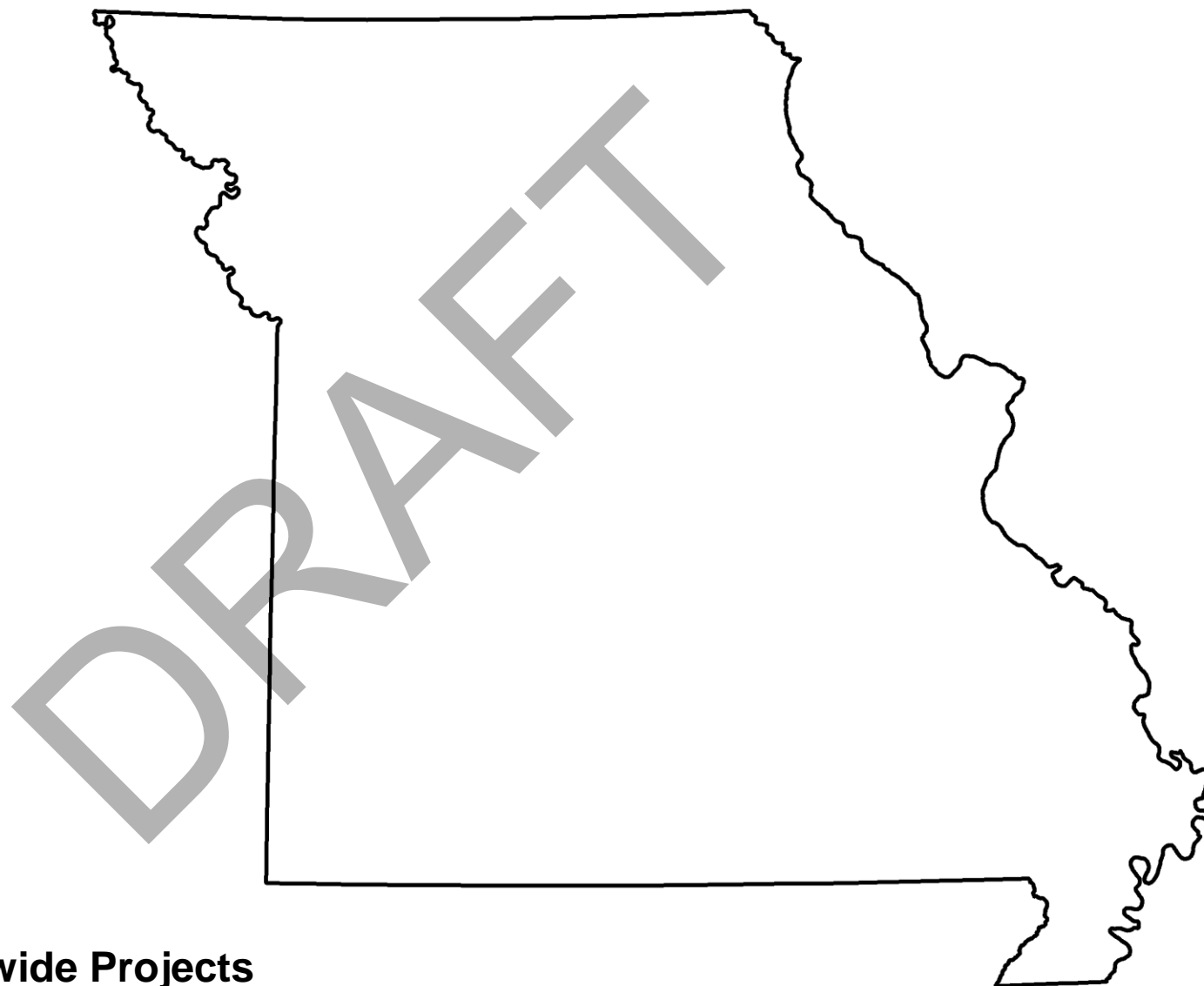
Total Categorized Funding Available by SFY	105.142	92.230	47.052	45.990	38.296
Total Flexible Funds Available	-0.579	16.189	35.134	37.687	40.361
Adjustments	3.304	-1.437	-2.531	2.422	0.000
Carryovers	-3.526				
Total Available by SFY	104.563	108.419	82.186	83.677	78.657
Total Programmed by SFY	106.002	101.809	77.002	37.828	34.084

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2020 - 2023
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2019-2023
Southeast District
Highway and Bridge Construction Projects





MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County:	XX
Route:	XX
Job No.:	
Length:	
Fund Cat:	
Sec Cat:	
TIP#:	
MPO:	
Fed:	
State:	
Local:	
Award Date:	
Anticipated Fed Cat:	
Let With:	
Future Cost:	
Estimate Total:	

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Anticipated Federal

Estimated cost range beyond 2023.

Date project is to be awarded to begin construction (Season and calendar year for

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

Take Care of System

Statewide Interstate & Major Bridge

Safety

Statewide Safety

Flexible & Other

Amendment 3

****Secondary Funding Category:**

Enhancements

Low Type Resurfacing

N - Ada Trans (ADA Transition Plan)

Preventive Maint (Preventive Maintenance)

Regional

Rehab And Reconst (Rehabilitation and Reconstruction)

Routine Maintenance

Safety

Systems Operations

Thin Lift Overlay

Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 013006												Construction:	0	0	7,983	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,185 State: 798 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,983																
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 013007												Construction:	0	0	0	8,222	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,400 State: 822 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,222																
County: Various	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004B												Construction:	0	138	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	138	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 110 State: 28 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 138																
County: Various	Improvements at various statewide locations. \$13,798 Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004F												Construction:	0	7,726	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	7,726	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 6,181 State: 1,545 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,726																
County: Various	Improvements at various statewide locations. \$25,000 Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004G												Construction:	0	0	20,970	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	20,359	0	0	0
Fund Cat: Flexible & Other	Fed: 16,776 State: 4,194 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,970																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Statewide

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
							6/2019	6/2020	6/2021	6/2022	6/2023
County: Various Route: Various Job No.: 0P3004H Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 37,993	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 35,812 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Various Route: Various Job No.: 0P3004I Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 38,245	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 35,000 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Various Route: Various Job No.: 0P3022 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Winter 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 106	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	6 0 100 100 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Various Route: Various Job No.: 0P3023 Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 19,071	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,117 0 17,954 15,952 0 0					
County: Various Route: Various Job No.: 0P3123 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 45,020	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 45,020 40,000 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 2

District Statewide

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	ADA Transition Plan improvements at various statewide locations. \$8,339,000 from				Engineering:	0	0	0	0	0	584				
Route: Various	Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0				
Job No.: 0S3023					Construction:	0	0	0	0	0	9,386				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	8,339				
Fund Cat: Taking Care Of System	Fed: 7,976 State: 1,994 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,970													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 3

District Statewide

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023

FFOS:	0	7,964	20,359	35,812	35,000	64,291
Total R/W:	0	0	0	0	0	0
Total Construction:	0	7,964	28,953	46,215	38,245	72,360
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	7,964	28,953	46,215	38,245	72,360
Total Engineering:	0	6	0	0	0	1,701
Grand Total:	0	7,970	28,953	46,215	38,245	74,061

	2019	2020	2021	2022	2023
State	1,594	4,992	8,421	7,649	12,905
AC-State	6,291	7,185	7,400	30,596	36,016
Local	0	0	0	0	0
Sub-total State	7,885	12,177	15,821	38,245	48,921
Federal					
Sub-total Federal	85	16,776	30,394	0	25,140
Grand Total	7,970	28,953	46,215	38,245	74,061

Project Count: 11

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-24-2018

Section 4 - 1

District Statewide

Dollars in Thousands

DRAFT

Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2019-2023 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority undunded needs still exist.

About 66 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 7 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 4.5 percent annually.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4568 projects worth \$12.6 billion, at 6.7 percent under budget. **Since 2011, MoDOT has reduced its workforce by 20 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$872 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.**

Even with these savings, Missouri has some challenges ahead. Missouri's 2019-2023 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for taking care of the

system. In this STIP, the annual contractor awards average \$900 million, and nearly 82 percent is aimed at taking care of the existing system. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 17 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use

tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$693 million at the beginning of fiscal year 2019 to approximately \$283 million by the end of fiscal year 2023. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

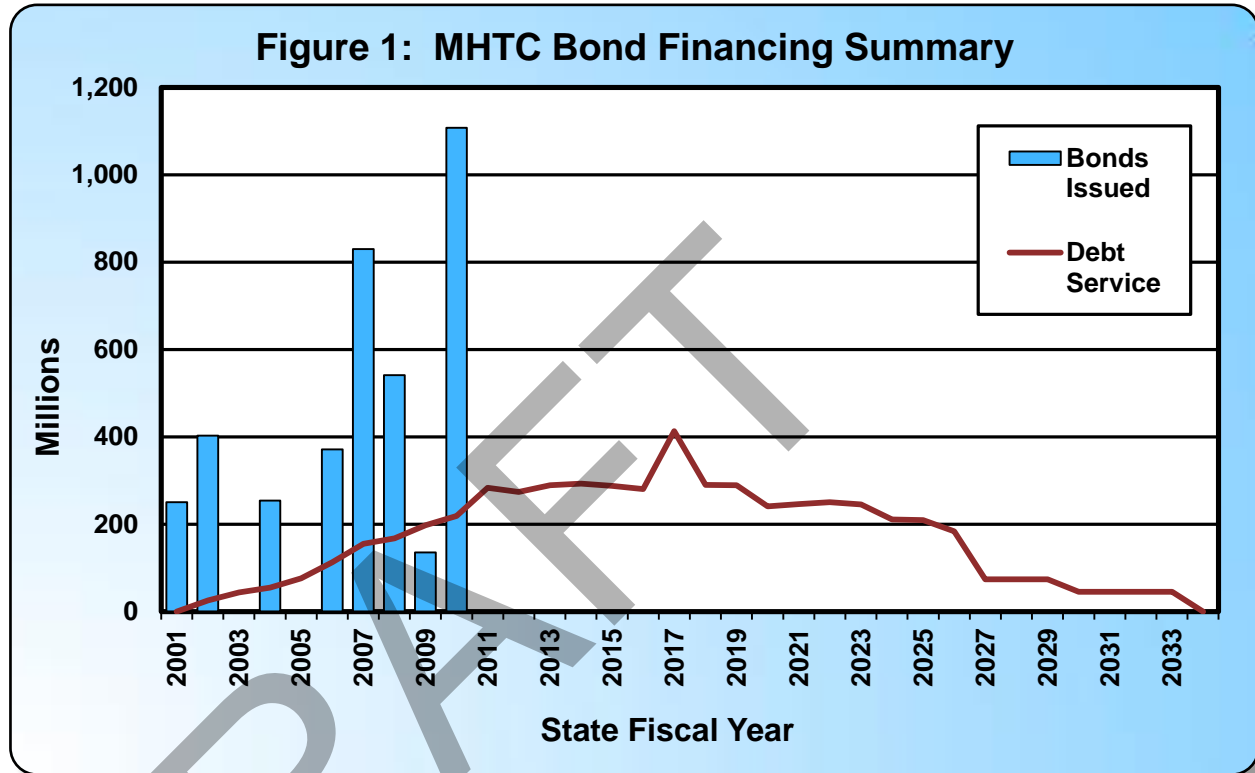
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds and has completed all planned GARVEE bond sales. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million.



Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 11 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 10 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 3 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 20 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis

The following provides a description of each revenue and expenditure category and how they are projected.

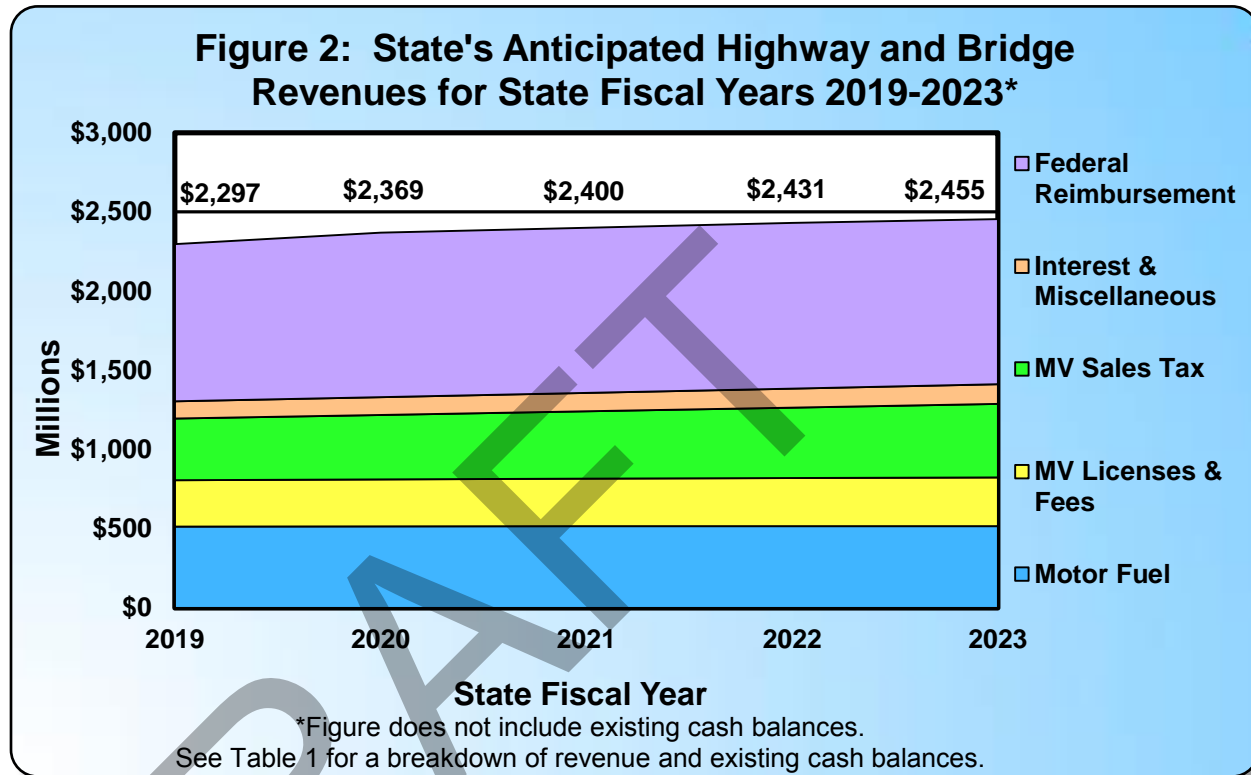
Revenue

- Federal reimbursements
 - Annual obligation authority increases from \$1,005 million in 2019 to \$1,029 million by 2020. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or “ceiling” on the amount of federal assistance that can be programmed to projectes (obligated) during a specific time period. It's a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - MoDOT estimates \$992 million of federal reimbursements in fiscal year 2019, increasing to \$1,042 million in fiscal year 2023.
 - Additional detail regarding federal funding starts on Section 5-16.
- Motor fuel taxes
 - Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2017 (AEO 2017) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).

- In fiscal year 2019, MoDOT estimates \$514 million of motor fuel tax receipts, growing to \$516 million by 2021, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle & driver licensing fees
 - Projections are based on historical data, estimates of the population over the age of sixteen from the AEO 2017 and driver licensing renewal data from the Department of Revenue.
 - In fiscal year 2019, MoDOT estimates \$293 million of motor vehicle and driver licensing fee receipts, growing to \$308 million in fiscal year 2023, an average annual growth rate of 1.25 percent.
- Motor vehicle sales tax
 - Projections are based on historical data and real disposable income estimates from the AEO 2017.
 - In fiscal year 2019, MoDOT estimates \$389 million of motor vehicle sales tax receipts, growing to \$464 million in fiscal year 2023, an average annual growth rate of 4.5 percent.
- Interest and Miscellaneous Revenue
 - Projections are based on 1.5 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$109 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2019 will increase to \$124 million in fiscal year 2023 due to funding increases for the Cost Share program. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
 - No new issuances are planned in fiscal years 2019-2023.

Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2019 through 2023. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2019 to \$2.5 billion in state fiscal year 2023, primarily because of motor vehicle sales taxes and federal reimbursements. See Table 1, Section 5-11 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - Projections are based on historical amounts with an annual growth rate assumption of 2.5 percent.
 - In fiscal year 2019, MoDOT estimates \$272 million of other state agency expenditures, growing to \$301 million in fiscal year 2023.
- Debt Service
 - Projections are based on the repayment of outstanding state road bonds.
 - Amounts do not include capital or operating lease payments.

- In fiscal year 2019, MoDOT estimates \$289 million of debt service expenditures, decreasing to \$245 million in fiscal year 2023.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
 - Projections are based on the fiscal year 2018 budget and fiscal year 2019 appropriations request; the personal service and fringe benefits growth rate assumption is based on the 5-year Pay Strategy which includes average annual increases of 2.3 percent; an additional \$5 million each year for expense and equipment, not cumulative starting in 2023; and an additional \$7 million each year for expense and equipment, not cumulative, starting in 2020 based on the Fleet Team's analysis.
 - In fiscal year 2019, MoDOT estimates \$780 million of operating expenditures, growing to \$838 million in fiscal year 2023, an average annual growth rate of 1.8 percent.
- Construction Program expenditures
 - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - In fiscal year 2019, MoDOT estimates \$1,062 million of construction program disbursements that grow to \$1,126 million in fiscal year 2023, an average annual growth rate of 1.5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri's transportation expenditures for state fiscal years 2019 through 2023. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-17 through 5-19 for further discussion on state advance construction projects), will grow from \$2.4 billion in fiscal year 2019 to \$2.5 billion in fiscal year 2023.

From fiscal years 2019-2023, total expenditures exceed total revenue by \$410 million, which is offset by projected cash balances totaling approximately \$693 million available at the beginning of fiscal year 2019. The construction expenditures are derived from the cash flow analysis on the 2019-2023 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2019-2023 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$200 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

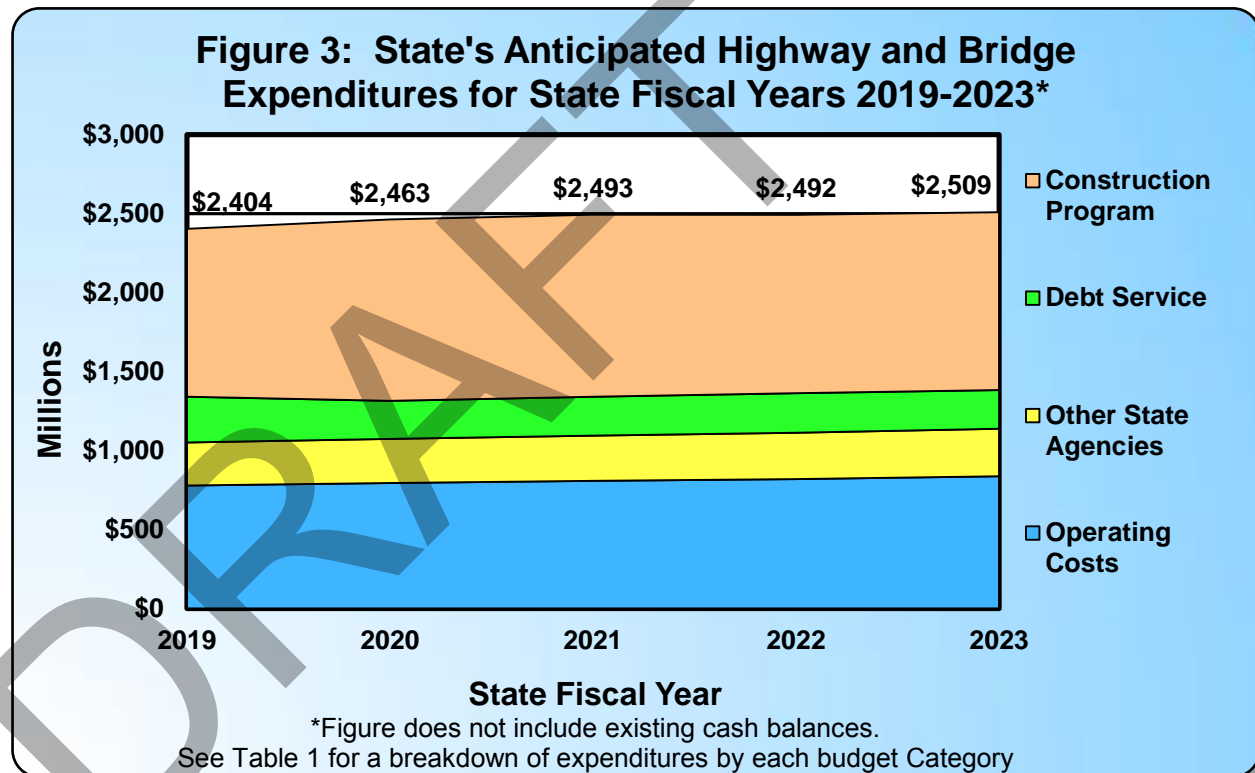


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2019-2023

Dollars in Millions													
Additions to Cash Balance							Subtractions from Cash Balance						
<----->													
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administration	System Management	Fleet, Facilities and Information Systems	Total Construction Disburse**	Ending Cash Balance
2019	\$693.3	\$992.3	\$513.5	\$292.8	\$389.4	\$108.8	\$272.5	\$289.5	\$59.6	\$507.5	\$80.3	\$1,194.6	\$586.1
2020	\$586.1	\$1,038.7	\$514.8	\$296.5	\$406.9	\$112.4	\$279.3	\$240.7	\$61.9	\$512.1	\$87.6	\$1,281.6	\$492.2
2021	\$492.2	\$1,042.6	\$516.1	\$300.2	\$425.2	\$116.0	\$286.3	\$246.0	\$64.6	\$519.5	\$88.2	\$1,288.8	\$398.9
2022	\$398.9	\$1,046.5	\$516.1	\$303.9	\$444.3	\$120.1	\$293.4	\$250.1	\$67.1	\$525.3	\$88.6	\$1,267.8	\$337.5
2023	\$337.5	\$1,042.3	\$516.1	\$307.7	\$464.3	\$124.3	\$300.8	\$244.7	\$70.1	\$537.1	\$89.1	\$1,267.4	\$283.0

*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering,

and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY19	FY20	FY21	FY22	FY23	Future FY
Prior FY Remaining Balance	\$832.9	\$532.9	\$277.5	\$22.5	-	-	-
FY19	\$900.0	\$270.0	\$360.0	\$270.0	-	-	-
FY20	\$900.0	-	\$270.0	\$360.0	\$270.0	-	-
FY21	\$900.0	-	-	\$270.0	\$360.0	\$270.0	-
FY22	\$900.0	-	-	-	\$270.0	\$360.0	\$270.0
FY23	\$900.0	-	-	-	-	\$270.0	\$630.0
Contractor Payments:		\$802.9	\$907.5	\$922.5	\$900.0	\$900.0	
Utility Relocation Payments		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	
Right of Way Payments		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	
MoDOT and Consultant Engineering		\$187.2	\$183.9	\$176.9	\$179.2	\$181.9	
Federal Pass Through *		\$171.8	\$160.5	\$160.5	\$160.5	\$160.5	
Payments** (see Section 4)		\$17.7	\$14.7	\$13.9	\$13.1	\$10.0	
Total Construction Disbursements		\$1,194.6	\$1,281.6	\$1,288.8	\$1,267.8	\$1,267.4	

* Federal transportation dollars paid directly to local public agencies.

** Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2019-2023 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2019	2020	2021	2022	2023	Total
Available for Awards	\$900.0	\$900.0	\$900.0	\$900.0	\$900.0	\$4,500.0
Available for Right of Way, Utilities, etc.	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$75.0
Available for Payments (see Section 4)	\$82.2	\$79.2	\$78.4	\$77.6	\$74.5	\$391.9
Available for Engineering	\$187.2	\$183.9	\$176.9	\$179.2	\$181.9	\$909.1
Total Available	\$1,184.4	\$1,178.1	\$1,170.3	\$1,171.8	\$1,171.4	\$5,876.0

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2019-2023. For State Fiscal Year 2016 and 2017, projects on a statewide basis were awarded for an average of 7.8 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than the programmed amounts. In anticipation of award savings in State Fiscal Year 2019, an additional amount of up to 8 percent (\$78 million) is made available for programming. This allows for more effective planning, shortens the time it takes to deliver projects and minimizes changes to the STIP during the year. If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2022 and 2023 are purposefully under programmed in order to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2019. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2018 to 2019, as well as an adjustment for capacity remaining from State Fiscal Year 2018, after STIP revisions.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2019	2020	2021	2022	2023	Total
Total Programmed	\$1,217.0	\$1,007.8	\$910.1	\$365.4	\$284.0	\$3,784.3
Less Programmed for Engineering	\$152.6	\$103.0	\$73.7	\$24.2	\$11.1	\$364.6
Less Programmed for Right of Way, Utilities, etc.	\$31.9	\$11.9	\$5.5	\$9.7	\$1.4	\$60.4
Less Programmed for Payments	\$90.1	\$85.6	\$84.8	\$83.2	\$76.8	\$420.5
Programmed for Awards	\$942.4	\$807.3	\$746.1	\$248.3	\$194.7	\$2,938.8
Less Remaining SFY 2018 Capacity	\$11.6	\$0.0	\$0.0	\$0.0	\$0.0	\$11.6
Less Reasonably Available due to Award Savings*	\$78.0	\$0.0	\$0.0	\$0.0	\$0.0	\$78.0
Less Additional Funding From Others	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Less Net Amount Delayed from SFY 2018	\$29.7	\$0.0	\$0.0	\$0.0	\$0.0	\$29.7
Awards Anticipated with Funding Projected	\$823.1	\$807.3	\$746.1	\$248.3	\$194.7	\$2,819.5
* If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2019, MoDOT will delay SFY 2019 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-11) funding to ensure fiscal constraint.						

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:

- Increased funding for the Cost Share Program to \$30 million in fiscal year 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current \$32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

Step 5: Deduct funding for the Cost Share Program (amount varies). Beginning in 2019, deduct \$15 million, \$25 million in 2020, \$30 million in 2021, \$35 million in 2022, \$40 million in 2023 and \$45 in each year thereafter.

Step 6: Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

Step 7: Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: Allocate up to \$35 million per year to Safety. Allocate these funds as follows:

- \$32 million distributed based on a three-year average accident rate for 2019 and 2020. For 2021-2023, distributed \$32 million based on three-year average of the number of fatalities and serious injuries on the state highway system.
- \$3 million allocated to the Statewide Safety Program.

Step 2: Allocate up to \$435 million per year to Taking Care of the System. Allocate these funds as follows:

- \$125 million for Interstate/Major Bridges.
- \$310 million for remaining Taking Care of System.
 - Distribution based on a formula that averages:
 - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - Percent of square feet of state bridge deck on the total state system.
 - Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate remaining funds, if any, to Flexible Funds that can be used for either Safety, Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available.

- Distribution based on the average of:
 - Percent of total population.
 - Percent of total employment.
 - Percent of total VMT on the National Highway System and remaining arterials.

Federal Funding

The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens

transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

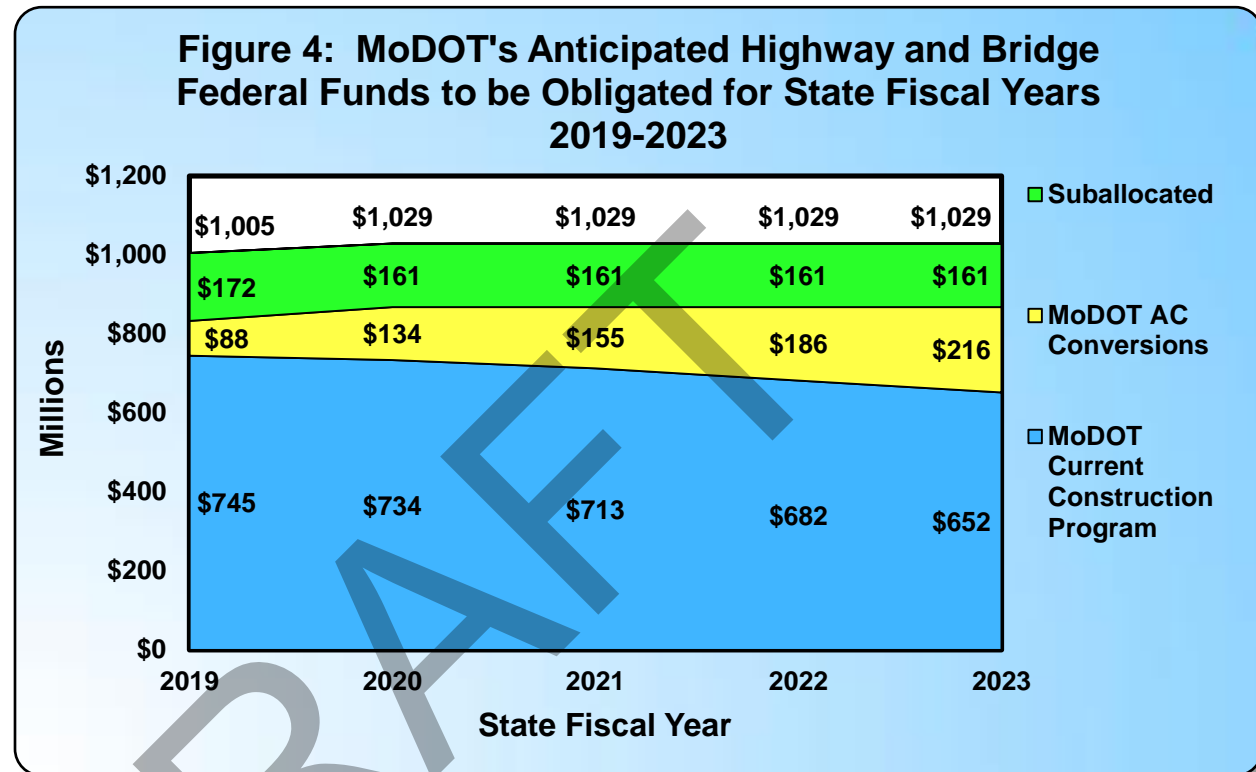
Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2019-2023 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-17 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4, Section 5-17 for federal obligation authority assumptions used for the 2019-2023 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid.



Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2019	2020	2021	2022	2023
Beginning AC Balance*	\$88	\$134	\$155	\$186	\$216
Plus: New AC Projects (incl. Unprogrammed)**	\$134	\$155	\$186	\$216	\$247
AC Subtotal	\$222	\$289	\$341	\$402	\$463
Less: AC Conversions (prior STIP projects)	\$88	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$134	\$155	\$186	\$216
Estimated Ending AC Balance	\$134	\$155	\$186	\$216	\$247

*Estimated Beginning AC Balance

**Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

Federal Funds Supplement
(dollars in millions)

Table 1
Federal Funding Categories - Apportionment Levels³

	March 2018 Balances	Est. 2019 Apportionment	2019 ¹	2020 ²	2021 ²
NHPP	605.0	566.6	1171.6	1206.0	1340.0
STBG	159.4	128.5	287.9	276.8	206.1
HSIP	27.9	58.1	86.0	105.9	136.2
NHFP	28.0	28.7	56.7	7.4	-6.3
Total	820.3	781.9	1602.2	1596.2	1676.0

Table 2
Federal Funding Categories - Program Levels³

	2019	2020	2021
NHPP	543.5	455.5	374.1
STBG	142.1	204.4	179.9
HSIP	39.4	30.1	20.9
NHFP	78.5	43.6	62.9
Total	803.5	733.6	637.8

¹Includes federal category balances as of April 5, 2018.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes a 2 percent growth from previous years apportionment amount).

³Apportionments are subject to annual obligation limitation. Obligation limitations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 1 and Table 2 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 1 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 2 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.

DRAFT

Section 6 – Federal Programs

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and

counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$3.5 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the

flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see <http://www.modot.org/othertransportation/freight/FreightPlan.htm>).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located.

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process.

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail.

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. Missouri received \$250,000 in FY 2017 and \$2,772,500 in FY 2018.

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. Missouri has received four AID grants totaling \$3.2 million.

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received \$400,000 in STIC program funds since FY 2014.

High-Priority and Transportation Improvement Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21st Century (TEA-21) projects. Section 125 of the 2016 and Section 422 of the 2017 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016 and 8 earmarks totaling \$9.7 million in 2017 eligible for repurposing. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page at http://www.modot.org/plansandprojects/construction_program/STIP2017-2021/documents/WebPostingNovemberEarmark.pdf and at http://www.modot.org/plansandprojects/construction_program/STIP2018-2022/documents/RepurposedEarmarksList2017.pdf.

**Demonstration Projects
Missouri Department of Transportation
Financial Services
As of February 28, 2018**

<u>PROJECT DESCRIPTION</u>	<u>FUND CODE</u>	<u>TOTAL AUTHORIZED</u>	<u>TOTAL ALLOCATION TO DATE</u>	<u>OBLIGATED TO DATE</u>	<u>UNOBLIGATED BALANCE</u>
<u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u>					
Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,840.00	162,520.00
Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-575,935.00	65,009.00
Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-136,338.32	424,487.68
Total Section 1702		2,800,000.00	2,804,130.00	-2,152,113.32	652,016.68
<u>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</u>					
Columbia	LN2	28,185,385.68	28,185,385.68	-27,832,739.00	352,646.68
Total Section 1807		28,185,385.68	28,185,385.68	-27,832,739.00	352,646.68
<u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u>					
Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-453,068.85	48,101.15
Total Section 1934		5,500,000.00	5,512,877.00	-5,464,775.69	48,101.31
<u>TEA-21</u>					
Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
Total TEA-21		692,750.00	710,137.00	-710,136.00	1.00

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.8 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.1 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,766,000	Northeast District	\$2,520,000
Kansas City District	\$2,580,000	Central District	\$2,145,000
St. Louis District	\$1,830,000	Southwest District	\$3,137,000
Southeast District	\$2,816,000	Statewide Inspections	\$1,000,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has four Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies regional transportation needs. The Transportation Management Area works in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management

Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$66.9 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at:

www.fhwa.dot.gov/environment/air_quality/cmaq .

Missouri receives approximately \$23.9 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$21.0 million, MARC (Kansas City area) - \$2.9 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2017 Missouri grantees (approved fall 2017) are shown in the tables on the following pages. The fiscal year 2018 projects will be amended to the STIP after the projects have been approved, in late summer or fall of 2018.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2017-02	Rush Springs Ranch Acquisition of 60 acres and build an additional 2.77 miles of natural surface multi-use off-road trails. <i>McDonald</i>	\$243,404	\$150,000
2017-03	Missouri Parks and Recreation Association Missouri Trails Website development and data collection. <i>Statewide</i>	\$452,500	\$361,000
2017-04	City of Hannibal Parks & Recreation Half-mile extension of a paved trail through the 185-acre Sodalis Nature Preserve. The trail begins in a large neighborhood and connects to the Sodalis Trail and Bear Creek Trail ending in Historic Downtown Hannibal. <i>Marion</i>	\$69,437	\$37,497
2017-05	Ozark Greenways, Inc. Phase 4 of the Fulbright Spring Greenway is construction of 1.23 miles of hard surface trail. <i>Greene</i>	\$423,212	\$150,000

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2017-06	Forest Park Forever Extension of Forest Park's recreational trail system with a new 10-foot-wide, .43 mile asphalt connector trail from the intersection near Kingshighway/Laclede to the existing park trail system near the intersection of Kingshighway/Hospital Drive. <i>St. Louis City</i>	\$885,000	\$150,000
2017-07	City of Fayette Phase 1 of the Rickett's development project is construction of a 3,160 ft. concrete paved trail and trail amenities. <i>Howard</i>	\$221,372	\$141,569
2017-08	The Magi Foundation Completion of 3/4-mile multi-use trail that is eight foot wide and made of crushed limestone, along old Highway F. <i>Franklin</i>	\$315,513	\$150,000
2017-09	Republic Parks and Recreation The Owen Park Trail Project includes construction of an approximate .65-mile asphalt surface trail with amenities. <i>Statewide</i>	\$144,438	\$73,784

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2017-10	City of West Plains Paving .34 miles of existing compacted gravel trails, renovating and paving 1.36 miles of existing grass trails and connecting the two trails with the new .19 pave trail. Improvement of trail amenities. <i>Howell</i>	\$249,000	\$150,000
2017-11	City of Moberly Construction of 2,050 linear feet of new trail to connect two existing trail systems within the city. <i>Randolph</i>	\$186,540	\$149,232
2017-12	Laura Ingalls Wilder Home Association Construction of an asphalt paved trail that is 3,285 feet and 8 feet wide. The trail will follow precisely the original walking trail used by Laura Ingalls Wilder and her family to travel between the historic home site and the "Rock House" residence. <i>Wright</i>	\$129,125	\$102,815
2017-13	City of St. James Covering the remaining graveled surfaces with asphalt on the St. James-Meramec Iron Works Path. <i>Phelps</i>	\$97,301	\$67,801

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2017-14	Ozark Trail Association Construction of 3.5 miles of trail to complete the gap between Round Spring and Echo Bluff State Park. <i>Shannon</i>	\$190,050	\$95,370
2017-15	City of Warsaw Construction of 1.4 miles of 10 foot wide trail to include lighting along the trail. <i>Benton</i>	\$300,756	\$150,000
2017-16	Monticello Recreation Association Rehabilitate the current 1/4-mile walking trail and parking lot from a gravel surface to a concrete surface. <i>Lewis</i>	\$74,401	\$59,620
2017-17	City of King City Construct a 4,000 foot paved trail in King City. <i>Gentry</i>	\$184,423	\$146,484
2017-18	Poplar Bluff Parks & Recreation Construction of 1,000 feet of concrete trail on the north side of PP Highway between Sunset Drive and Lurlyn Road. <i>Butler</i>	\$184,657	\$128,889
Totals		\$4,351,129	\$2,264,061

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and –
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: <http://flh.fhwa.dot.gov/programs/flap/mo/>

Additional information about the Federal Lands Access Program may be found at:
<http://flh.fhwa.dot.gov/programs/flap/>.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program.

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Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2019-2023

Table 7-1

Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Aviation Program	Federal Cost	\$17,747,000	\$31,673,000	\$21,683,000	\$23,997,475	\$18,734,975	\$113,835,450
	State Cost	\$8,244,500	\$6,717,000	\$3,027,000	\$4,302,000	\$5,817,000	\$28,107,500
	Total	\$25,991,500	\$38,390,000	\$24,710,000	\$28,299,475	\$24,551,975	\$141,942,950
Railroad Program State Supported Passenger Rail Service	State Cost	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
	Total	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
Railroad Program Station Improvements	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	\$7,047,000	\$5,887,000	\$4,945,000	\$1,215,000	\$0	\$19,094,000
	State Cost	\$1,731,000	\$1,553,000	\$1,055,000	\$195,000	\$0	\$4,534,000
	Total	\$8,778,000	\$7,440,000	\$6,000,000	\$1,410,000	\$0	\$23,628,000
Transit Program – FTA Section 5304	Federal Cost	\$440,640	\$346,300	\$346,300	\$346,300	\$346,300	\$1,825,840
	Total	\$440,640	\$346,300	\$346,300	\$346,300	\$346,300	\$1,825,840
Transit Program – FTA Section 5310	Federal Cost	\$8,411,600	\$3,513,700	\$3,513,700	\$3,513,700	\$3,513,700	\$22,466,400
	Total	\$8,411,600	\$3,513,700	\$3,513,700	\$3,513,700	\$3,513,700	\$22,466,400
Transit Program – FTA Section 5311	Federal Cost	\$22,406,900	\$17,869,600	\$17,869,600	\$17,869,600	\$17,869,600	\$93,885,300
	Total	\$22,406,900	\$17,869,600	\$17,869,600	\$17,869,600	\$17,869,600	\$93,885,300
Transit Program – FTA Section 5311 (b)	Federal Cost	\$286,300	\$293,000	\$293,000	\$293,000	\$293,000	\$1,458,300
	Total	\$286,300	\$293,000	\$293,000	\$293,000	\$293,000	\$1,458,300
Transit Program – FTA Section 5329	Federal Cost	\$700,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,940,000
	State Cost	\$175,000	\$140,000	\$140,000	\$140,000	\$140,000	\$735,000
	Total	\$875,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,675,000
Transit Program – FTA Section 5339	Federal Cost	\$3,566,200	\$2,427,500	\$2,427,500	\$2,427,500	\$2,427,500	\$13,276,200
	Total	\$3,566,200	\$2,427,500	\$2,427,500	\$2,427,500	\$2,427,500	\$13,276,200

Multimodal Estimated Financial Summary – FY 2019-2023

Table 7-1 Continued

Multimodal Estimated Financial Summary		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	Total
Transit Program MEHTAP	State Cost	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
	Total	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
Transit Program Missouri State Transit Assistance	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Waterways Program Port Administration	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Waterways Program Port Capital Improvement	State Cost	\$7,636,567	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$37,636,567
	Total	\$7,636,567	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$37,636,567
Freight Enhancement Program	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
TOTAL	Federal Cost	\$60,605,640	\$62,570,100	\$51,638,100	\$50,222,575	\$43,745,075	\$268,781,490
	State Cost	\$33,867,549	\$31,990,482	\$27,802,482	\$28,217,482	\$29,537,482	\$151,415,477
	Total	\$94,473,189	\$94,560,582	\$79,440,582	\$78,440,057	\$73,282,557	\$420,196,967

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

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Aviation

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, which includes all federal aviation funding, expires on March 31, 2018. The most recent FAA authorization legislation, the FAA Modernization and Reform Act of 2012, authorized appropriations to the FAA from federal Fiscal Year 2012 through Fiscal Year 2015. The FAA Extension, Safety, and Security Act of 2016 extended FAA's authority and provided funding at current levels through federal Fiscal Year 2017. Congress then approved a six month extension of this Act through March 31, 2018. Unless and until authorization legislation is passed by Congress, additional extensions at current funding levels are anticipated.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2019-2023
AVIATION PROGRAM**

Table 7-2

District		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Northwest	Federal Cost	1,050,000	3,270,000	3,060,000	1,050,000	1,050,000
	State Cost	0	0	0	0	0
	Local Cost	116,667	363,333	340,000	116,667	116,667
	Total	1,166,667	3,633,333	3,400,000	1,166,667	1,166,667
Northeast	Federal Cost	1,050,000	1,050,000	1,050,000	8,832,500	1,050,000
	State Cost	0	0	0	558,000	0
	Local Cost	116,667	116,667	116,667	579,500	116,667
	Total	1,166,667	1,166,667	1,166,667	9,970,000	1,166,667
Kansas City	Federal Cost	1,050,000	2,775,000	1,350,000	1,050,000	1,050,000
	State Cost	1,725,000	50,000	225,000	0	0
	Local Cost	308,333	258,333	175,000	116,667	116,667
	Total	3,083,333	3,083,333	1,750,000	1,166,667	1,166,667
Central	Federal Cost	6,474,000	16,260,000	6,270,000	2,100,000	2,100,000
	State Cost	2,701,000	50,000	50,000	175,000	50,000
	Local Cost	2,108,333	1,856,667	746,667	408,333	283,333
	Total	11,283,333	18,166,667	7,066,667	2,683,333	2,433,333
St. Louis	Federal Cost	3,480,000	2,880,000	1,800,000	600,000	600,000
	State Cost	175,000	225,000	0	0	0
	Local Cost	558,333	345,000	200,000	66,667	66,667
	Total	4,213,333	3,450,000	2,000,000	666,667	666,667
Southwest	Federal Cost	1,650,000	2,220,000	1,650,000	2,760,000	1,650,000
	State Cost	1,109,000	420,000	20,000	90,000	3,935,000
	Local Cost	324,333	266,667	203,333	256,667	638,333
	Total	3,083,333	2,906,667	1,873,333	3,106,667	6,223,333

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2019-2023
AVIATION PROGRAM**

Table 7-2 Continued

Southeast	Federal Cost	2,670,000	2,895,000	6,180,000	2,550,000	6,180,000
	State Cost	495,500	1,787,000	167,000	464,000	167,000
	Local Cost	333,167	501,667	686,667	316,333	686,667
	Total	3,498,667	5,183,667	7,033,667	3,300,333	7,033,667
Statewide	Federal Cost	323,000	323,000	323,000	5,054,975	5,054,975
	State Cost	2,039,000	4,185,000	2,565,000	3,015,000	1,665,000
	Local Cost	212,111	450,556	270,556	846,331	696,331
	Total	2,574,111	4,958,556	3,158,556	8,916,306	7,416,306
Total	Federal Cost	17,747,000	31,673,000	21,683,000	23,997,475	18,734,975
	State Cost	8,244,500	6,717,000	3,027,000	4,302,000	5,817,000
	Local Cost	4,077,944	4,158,889	2,738,889	2,707,164	2,721,331
	Total	30,069,444	42,548,889	27,448,889	31,006,639	27,273,306



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	Rehabilitate Runway 18/36								
County: Adair									
City: Kirksville	Federal:	State:	Local:						
Mode: Aviation	7932.5	0	417.5		0	0	0	8350	0
Agency:	Estimate Total:		8350						
District: SW	Apron Rehabilitation								
County: Barry									
City: Monett	Federal:	State:	Local:						
Mode: Aviation	0	270	30		0	300	0	0	0
Agency:	Estimate Total:		300						
District: SW	Land Acquisition for Runway Extension								
County: Barry									
City: Monett	Federal:	State:	Local:						
Mode: Aviation	720	40	40		0	800	0	0	0
Agency:	Estimate Total:		800						
District: SW	Design for Runway Extension								
County: Barry									
City: Monett	Federal:	State:	Local:						
Mode: Aviation	1260	70	70		0	0	0	1400	0
Agency:	Estimate Total:		1400						
District: CD	Master Plan Update								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	252	28		280	0	0	0	0
Agency:	Estimate Total:		280						



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	Reconstruct, Extend and Widen Runway 13/31								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	615	615		1230	0	0	0	0
Agency:	Estimate Total:		1230						
District: CD	Reconstruct and Extend Taxiway C								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	155	155		310	0	0	0	0
Agency:	Estimate Total:		310						
District: CD	Runway 2/20 Rehabilitation								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	280	280		560	0	0	0	0
Agency:	Estimate Total:		560						
District: CD	Road Relocation for Runway 2/20 Extension								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	125	125		250	0	0	0	0
Agency:	Estimate Total:		250						
District: CD	Construct Apron, Reconstruct Taxiway								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	999	111		1110	0	0	0	0
Agency:	Estimate Total:		1110						



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	Rehabilitate Apron								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	125	125		0	0	0	250	0
Agency:	Estimate Total: 250								
District: NW	Construct Taxiway - fix hotspot #2								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Aviation	1710	0	190		0	500	1400	0	0
Agency:	Estimate Total: 1900								
District: SE	Runway 18/36 Reconstruction								
County: Butler									
City: Poplar Bluff	Federal:	State:	Local:						
Mode: Aviation	3780	0	420		0	0	4200	0	0
Agency:	Estimate Total: 4200								
District: CD	Operate air traffic control tower								
County: Callaway									
City: Jefferson City	Federal:	State:	Local:						
Mode: Aviation	0	250	250		100	100	100	100	100
Agency:	Estimate Total: 500								
District: CD	Land acquisition for runway extension and partial parallel taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Aviation	0	225	25		250	0	0	0	0
Agency:	Estimate Total: 250								



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	Clearing and Grading for Runway Extension/Parallel taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Aviation	4680	0	520		0	3000	2200	0	0
Agency:	Estimate Total:		5200						
District: CD	Extend Runway 15/33 1000' & Complete Parallel Taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Aviation	2340	00	260		0	0	2600	0	0
Agency:	Estimate Total:		2600						
District: KC	Pavement Maintenance								
County: Cass									
City: Harrisonville	Federal:	State:	Local:						
Mode: Aviation	450	225	75		0	0	750	0	0
Agency:	Estimate Total:		750						
District: KC	Apron Rehabilitation								
County: Clay									
City: Kansas City Downtown	Federal:	State:	Local:						
Mode: Aviation	0	225	25		250	0	0	0	0
Agency:	Estimate Total:		250						
District: KC	Reconstruct T-Hangar Taxilanes								
County: Clay									
City: Mosby	Federal:	State:	Local:						
Mode: Aviation	1125	0	125		0	1250	0	0	0
Agency:	Estimate Total:		1250						



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	Runway 18/36 Reconstruction								
County: Cooper									
City: Boonville	Federal:	State:	Local:						
Mode: Aviation	3294	0	366		3160	500	0	0	0
Agency:	Estimate Total:		3660						
District: SW	General Aviation Apron, Phase II								
County: Greene									
City: Springfield/ Branson Nat'l	Federal:	State:	Local:						
Mode: Aviation	0	3915	435		0	0	0	0	4350
Agency:	Estimate Total:		4350						
District: KC	Land Acquisition for runway extension - Phase 3								
County: Jackson									
City: Lee's Summit	Federal:	State:	Local:						
Mode: Aviation	900	50	50		0	1000	0	0	0
Agency:	Estimate Total:		1000						
District: SW	Operate air traffic control tower								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Aviation	0	100	100		40	40	40	40	40
Agency:	Estimate Total:		200						
District: CD	Runway Pavement Rehabilitation								
County: Laclede									
City: Lebanon	Federal:	State:	Local:						
Mode: Aviation	1530	0	170		0	1700	0	0	0
Agency:	Estimate Total:		1700						



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	Airport layout plan								
County: Lawrence									
City: Mount Vernon	Federal:	State:	Local:						
Mode: Aviation	0	90	10		0	100	0	0	0
Agency:	Estimate Total: 100								
District: NW	Runway 14/32 Reconstruction								
County: Livingston									
City: Chillicothe	Federal:	State:	Local:						
Mode: Aviation	2970	0	330		0	2300	1000	0	0
Agency:	Estimate Total: 3300								
District: CD	Runway Pavement Maintenance								
County: Maries									
City: Rolla	Federal:	State:	Local:						
Mode: Aviation	2340	0	260		0	2600	0	0	0
Agency:	Estimate Total: 2600								
District: CD	Reconstruct Parallel Taxiway Phase II								
County: Miller									
City: Kaiser - Lee C. Fine	Federal:	State:	Local:						
Mode: Aviation	2340	0	260		1000	1600	0	0	0
Agency:	Estimate Total: 2600								
District: SE	Acquire land and obstruction removal for runway extension								
County: New Madrid									
City: New Madrid County	Federal:	State:	Local:						
Mode: Aviation	0	297	33		0	0	0	330	0
Agency:	Estimate Total: 330								



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	Extend runway								
County: New Madrid									
City: New Madrid County	Federal:	State:	Local:						
Mode: Aviation	3780	0	420		0	0	0	0	4200
Agency:	Estimate Total:		4200						
District: SE	Reconstruct T-Hangar Taxilanes								
County: New Madrid									
City: New Madrid County	Federal:	State:	Local:						
Mode: Aviation	495	0	55		0	550	0	0	0
Agency:	Estimate Total:		550						
District: KC	Apron Rehabilitation								
County: Platte									
City: Kansas City International	Federal:	State:	Local:						
Mode: Aviation	0	1500	167		1667	0	0	0	0
Agency:	Estimate Total:		1667						
District: CD	Parallel taxiway to Rwy 14/32 – Construction								
County: Pulaski									
City: Waynesville	Federal:	State:	Local:						
Mode: Aviation	7380	0	820		1200	7000	0	0	0
Agency:	Estimate Total:		8200						



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	Operate air traffic control tower								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Aviation	0	835	0		167	167	167	167	167
Agency:	Estimate Total: 835								
District: SE	Rehabilitate Rwy 10/28 Lighting								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Aviation	270	0	30		300	0	0	0	0
Agency:	Estimate Total: 300								
District: SE	Master Plan Update								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Aviation	00	450	50		0	500	0	0	0
Agency:	Estimate Total: 500								
District: SL	Master Plan Update								
County: St. Charles									
City: St. Charles SMARTT	Federal:	State:	Local:						
Mode: Aviation	0	225	25		0	250	0	0	0
Agency:	Estimate Total: 250								
District: SE	Acquire land for runway extension and obstruction removal; clear obstructions								
County: St. Francois									
City: Farmington	Federal:	State:	Local:						
Mode: Aviation	0	1170	130		0	1300	0	0	0
Agency:	Estimate Total: 1300								



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	Land acquisition								
County: St. Louis									
City: Spirit of St. Louis		Federal:	State:	Local:					
Mode: Aviation		1200	175	305	1680	0	0	0	0
Agency:		Estimate Total: 1680							
District: SL	Land acquisition								
County: St. Louis									
City: Spirit of St. Louis		Federal:	State:	Local:					
Mode: Aviation		1800	0	200	0	2000	0	0	0
Agency:		Estimate Total: 2000							
District: SL	Land acquisition								
County: St. Louis									
City: Spirit of St. Louis		Federal:	State:	Local:					
Mode: Aviation		1350	0	150	0	0	1500	0	0
Agency:		Estimate Total: 1500							
District: SL	Runway 8R/26L Lighting Rehab								
County: St. Louis									
City: Spirit of St. Louis		Federal:	State:	Local:					
Mode: Aviation		720	0	80	500	300	0	0	0
Agency:		Estimate Total: 800							



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	Runway 8R/26L Pavement Maintenance and Blast Pad Rehab								
County: St. Louis									
City: Spirit of St. Louis	Federal:	State:	Local:						
Mode: Aviation	990	0	110		700	400	0	0	0
Agency:	Estimate Total: 1100								
District: SL	Runway 16/34 Edge Lighting, Replace Runway 16 REILs								
County: St. Louis									
City: St. Louis - Creve Coeur	Federal:	State:	Local:						
Mode: Aviation	450	0	50		500	0	0	0	0
Agency:	Estimate Total: 500								
District: SL	Obstruction Removal								
County: St. Louis									
City: St. Louis-Creve Coeur	Federal:	State:	Local:						
Mode: Aviation	450	0	50		500	0	0	0	0
Agency:	Estimate Total: 500								
District: SW	Rehabilitate Apron								
County: Taney									
City: Branson Downtown	Federal:	State:	Local:						
Mode: Aviation	0	1089	121		1210	0	0	0	0
Agency:	Estimate Total: 1210								



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	Land acquisition and obstruction removal								
County: Warren									
City: Washington Regional	Federal:	State:	Local:						
Mode: Aviation	0	558	62		0	0	0	620	0
Agency:	Estimate Total: 620								
District: SE	Obstruction Removal								
County: Washington									
City: Potosi	Federal:	State:	Local:						
Mode: Aviation	0	328.5	36.5		365	0	0	0	0
Agency:	Estimate Total: 365								
District: CD	Non-primary airport entitlement program								
County: Various									
City: CE District	Federal:	State:	Local:						
Mode: Aviation	9300	0	1033		1833	1667	2167	2333	2333
Agency:	Estimate Total: 10333								
District: KC	Non-primary airport entitlement program								
County: Various									
City: KC District	Federal:	State:	Local:						
Mode: Aviation	4800	0	533		1167	833	1000	1167	1167
Agency:	Estimate Total: 5333								



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	Non-primary airport entitlement program								
County: Various									
City: NE District	Federal:	State:	Local:						
Mode: Aviation	5100	0	567		1167	1167	1167	1000	1167
Agency:	Estimate Total: 5667								
District: NW	Non-primary airport entitlement program								
County: Various									
City: NW District	Federal:	State:	Local:						
Mode: Aviation	4800	0	533		1167	833	1000	1167	1167
Agency:	Estimate Total: 5333								
District: SE	Non-primary airport entitlement program								
County: Various									
City: SE District	Federal:	State:	Local:						
Mode: Aviation	12150	0	1350		2667	2667	2667	2833	2667
Agency:	Estimate Total: 13500								
District: SL	Non-primary airport entitlement program								
County: Various									
City: SL District	Federal:	State:	Local:						
Mode: Aviation	2400	0	267		333	500	500	667	667
Agency:	Estimate Total: 2667								
District: SW	Non-primary airport entitlement program								
County: Various									
City: SW District	Federal:	State:	Local:						
Mode: Aviation	7950	0	883		1833	1667	1833	1667	1833
Agency:	Estimate Total: 8833								



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	State	Air Service Program							
County:	Various								
City:	Statewide	Federal:	State:	Local:					
Mode:	Aviation	0	3000	333	1111	556	556	556	556
Agency:		Estimate Total:		3333					
District:	State	Aircraft rescue fire-fighting (ARFF) training							
County:	Various								
City:	Statewide	Federal:	State:	Local:					
Mode:	Aviation	0	234	26	60	50	50	50	50
Agency:		Estimate Total:		260					
District:	State	Airport Business Plans & Strategic Plans							
County:	Various								
City:	Statewide	Federal:	State:	Local:					
Mode:	Aviation	0	540	60	200	100	100	100	100
Agency:		Estimate Total:		600					
District:	State	Pavement Condition Index (PCI) Study							
County:	Various								
City:	Statewide	Federal:	State:	Local:					
Mode:	Aviation	1350	150	0	300	300	300	300	300
Agency:		Estimate Total:		1500					
District:	State	5010 airport inspections							
County:	Various								
City:	Statewide	Federal:	State:	Local:					
Mode:	Aviation	265	0	0	53	53	53	53	53
Agency:		Estimate Total:		265					



2019 – 2023 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: State	Automated weather observing system ongoing maintenance								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	500	0		100	100	100	100	100
Agency:	Estimate Total:		500						
District: State	Scoping and design								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	6345	705		750	800	2000	2500	1000
Agency:	Estimate Total:		7050						
District: State	Lighting Package for State Airports								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	2700	300		0	3000	0	0	0
Agency:	Estimate Total:		3000						
District: State	State Apportionment Funds								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	9463.95	0	1052		0	0	0	5258	5258
Agency:	Estimate Total:		10516						

DRAFT

Railroads

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, passenger freight rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2017, this service carried more than 171,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; SFY 2017 - 5%; and SFY 2018 - 5%. Increasing fares has helped revenues stay steady while ridership has declined. Ridership has declined largely due to track work and weather related incidents. In SFY 2018, ridership has begun to climb again.

The passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment. The new locomotives are Tier IV compliant and

have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In 2021, new coaches are expected through another 100 percent federally funded grant.

Table 7-3 Passenger Rail Funding		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2019-2023 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Northwest	Federal Cost	744,000	540,000	0	0	0
	State Cost	230,000	60,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	974,000	600,000	0	0	0
Northeast	Federal Cost	1,696,000	832,000	450,000	270,000	0
	State Cost	445,000	93,000	50,000	30,000	0
	Local Cost	0	0	0	0	0
	Total	2,141,000	925,000	500,000	300,000	0
Kansas City	Federal Cost	675,000	495,000	495,000	90,000	0
	State Cost	75,000	55,000	55,000	10,000	0
	Local Cost	0	0	0	0	0
	Total	750,000	550,000	550,000	100,000	0
Central	Federal Cost	225,000	607,000	240,000	0	0
	State Cost	25,000	68,000	60,000	0	0
	Local Cost	0	0	0	0	0
	Total	250,000	675,000	300,000	0	0
St. Louis	Federal Cost	720,000	180,000	0	225,000	0
	State Cost	80,000	20,000	0	25,000	0
	Local Cost	0	0	0	0	0
	Total	800,000	200,000	0	250,000	0
Southwest	Federal Cost	638,000	2,235,000	3,400,000	450,000	0
	State Cost	85,000	1,115,000	850,000	110,000	0
	Local Cost	0	0	0	0	0
	Total	723,000	3,350,000	4,250,000	560,000	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2019-2023 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding Continued

		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Southeast	Federal Cost	1,350,000	540,000	360,000	0	0
	State Cost	650,000	60,000	40,000	0	0
	Local Cost	0	0	0	0	0
	Total	2,000,000	600,000	400,000	0	0
Statewide	Federal Cost	999,000	458,000	0	180,000	0
	State Cost	141,000	82,000	0	20,000	0
	Local Cost	0	0	0	0	0
	Total	1,140,000	540,000	0	200,000	0
Total	Federal Cost	7,047,000	5,887,000	4,945,000	1,215,000	0
	State Cost	1,731,000	1,553,000	1,055,000	195,000	0
	Local Cost	0	0	0	0	0
	Grand Total	8,778,000	7,440,000	6,000,000	1,410,000	0



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NW	Permanently close a public BNSF railroad crossing								
County: Buchanan									
City: Halls	Federal:	State:	Local:						
Mode: Rail	8	50	0		58	0	0	0	0
Street: Radio Rd	Estimate Total:		58						
District: NW	Install lights and gates at public BNSF railroad crossing								
County: Buchanan									
City: Halls	Federal:	State:	Local:						
Mode: Rail	450	50	0		500	0	0	0	0
Street: 70th Lane	Estimate Total:		500						
District: NW	Permanently close a public BNSF railroad crossing								
County: Buchanan									
City: Halls	Federal:	State:	Local:						
Mode: Rail	8	50	0		58	0	0	0	0
Street: Bluff Rd	Estimate Total:		58						
District: NW	Permanently close a public BNSF railroad crossing								
County: Buchanan									
City: Halls	Federal:	State:	Local:						
Mode: Rail	8	50	0		58	0	0	0	0
Street: 60th Lane	Estimate Total:		58						
District: NW	Install lights and gates at public BNSF railroad crossing								
County: Buchanan									
City: Halls	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Bethel Rd	Estimate Total:		300						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	Install lights and gates at public NS railroad crossing								
County: Warren									
City: Truesdale	Federal:	State:	Local:						
Mode: Rail	240	60	0		300	0	0	0	0
Street: Lakepointe Rd	Estimate Total: 300								
District: NE	Install lights and gates at public KCS railroad crossing								
County: Audrain									
City: Vandalia	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 557	Estimate Total: 250								
District: NE	Replace bridge over railroad and permanently close two BNSF public crossings								
County: Scotland									
City: Wyconda	Federal:	State:	Local:						
Mode: Rail	700	300	0		1000	0	0	0	0
Street: Sycamore St	Estimate Total: 1000								
District: NE	Install lights and gates at public BNSF railroad crossing								
County: Scotland									
City: Wyconda	Federal:	State:	Local:						
Mode: Rail	194	22	0		215	0	0	0	0
Street: Co Rd 111	Estimate Total: 215								
District: NE	Install lights and gates at public BNSF railroad crossing								
County: Monroe									
City: Palmyra	Federal:	State:	Local:						
Mode: Rail	337	38	0		0	375	0	0	0
Street: Co Rd 266	Estimate Total: 375								



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	Install lights and gates at public BNSF railroad crossing								
County: Platte									
City: Waldron	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Agency: Dry Lake Rd	Estimate Total: 250								
District: KC	Install lights and gates at public BNSF railroad crossing								
County: Platte									
City: Waldron	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Main St	Estimate Total: 250								
District: KC	Install lights and gates at public MNA railroad crossing								
County: Cass									
City: Archie	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Pine St	Estimate Total: 250								
District: CD	Install lights and gates at public UP railroad crossing								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Industrial Dr	Estimate Total: 250								
District: SL	Install lights and gates at public UP railroad crossing								
County: St. Louis									
City: Brentwood	Federal:	State:	Local:						
Mode: Rail	450	50	0		500	0	0	0	0
Street: Brentwood Blvd	Estimate Total: 500								



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	Install lights and gates at public CMR railroad crossing								
County: Franklin									
City: Union	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Washington	Estimate Total:		300						
District: SW	Install lights and gates at public BNSF railroad crossing								
County: Lawrence									
City: Logan	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 1247	Estimate Total:		250						
District: SW	Upgrade MNA crossing signage with new Stop Yield crossbuck assemblies								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	180	20	0		200	0	0	0	0
Street: Various	Estimate Total:		200						
District: SW	Install lights and gates at public MNA railroad crossing								
County: Lawrence									
City: Near Aurora	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Farm Rd 2175	Estimate Total:		250						
District: SW	Permanently close a public MNA railroad crossing								
County: Barton									
City: Irwin	Federal:	State:	Local:						
Mode: Rail	8	15	0		23	0	0	0	0
Street: NE 59th Road	Estimate Total:		23						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	Construct new bridge and permanently close two BNSF public railroad crossings								
County: Howell									
City: Willow Springs	Federal:	State:	Local:						
Mode: Rail	0	500	0		500	0	0	0	0
Street: Pine Grove Rd	Estimate Total: 500								
District: SE	Install lights and gates at public BNSF railroad crossing								
County: Howell									
City: Pomona	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 5320	Estimate Total: 250								
District: SE	Install lights and gates at public UP railroad crossing								
County: Iron									
City: Annapolis	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Rte K	Estimate Total: 250								
District: SE	Install lights and gates at public UP railroad crossing								
County: Iron									
City: Annapolis	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Center St	Estimate Total: 250								
District: SE	Install lights and gates at public UP railroad crossing								
County: St. François									
City: Bismark	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Grider Rd	Estimate Total: 250								



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	Install lights and gates at public UP railroad crossing								
County: Stoddard									
City: Near Dexter	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 732	Estimate Total: 250								
District: SE	Install lights and gates at public UP railroad crossing								
County: Stoddard									
City: Near Dexter	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 657	Estimate Total: 250								
District: Statewide	Upgrade MNA crossing signage with new Stop Yield crossbuck assemblies								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	180	20	0		100	0	0	0	0
Street: Various	Estimate Total: 200								
District: Statewide	Upgrade NS crossing signage with new Stop Yield crossbuck assemblies								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	90	10	0		100	0	0	0	0
Street: Various	Estimate Total: 100								
District: Statewide	Upgrade CP crossing signage with new Stop Yield crossbuck assemblies								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	45	5	0		50	0	0	0	0
Street: Various	Estimate Total: 50								



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	Statewide	Upgrade CP crossing signage with new Stop Yield crossbuck assemblies	Federal:	State:	Local:				
County:	Various		68	7	0	75	0	0	0
City:	Various								
Mode:	Rail								
Street:	Various	Estimate Total:		75					
District:	Statewide	Upgrade NS crossing signage with new Stop Yield crossbuck assemblies	Federal:	State:	Local:				
County:	Various		158	17	0	175	0	0	0
City:	Various								
Mode:	Rail								
Street:	Various	Estimate Total:		175					
District:	Statewide	Preliminary engineering for LED upgrades throughout the state	Federal:	State:	Local:				
County:	Various		90	30	0	100	100	0	0
City:	Various								
Mode:	Rail								
Street:	Various	Estimate Total:		100					
District:	Statewide	Preliminary engineering for Stop Yield signage throughout the state	Federal:	State:	Local:				
County:	Various		90	30	0	100	100	0	0
City:	Various								
Mode:	Rail								
Street:	Various	Estimate Total:		100					
District:	Statewide	Preliminary engineering for crossing surfaces throughout the state	Federal:	State:	Local:				
County:	Various		108	12	0	120	120	0	0
City:	Various								
Mode:	Rail								
Street:	Various	Estimate Total:		120					



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	Statewide	Incentive set aside for potential closures of public railroad crossings								
County:	Various									
City:	Various		Federal:	State:	Local:					
Mode:	Rail		95	10	0	105	105	0	0	0
Street:	Various		Estimate Total:		105					
District:	Statewide	Public railroad crossing inventory improvements								
County:	Various									
City:	Various		Federal:	State:	Local:					
Mode:	Rail		75	0	0	75	75	0	0	0
Street:	Various		Estimate Total:		225					
District:	NW	Install lights and gates at public NS railroad crossing								
County:	Chariton									
City:	Brunswick		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	250	0	0	0
Street:	Co Rd 403 / Bourqmond		Estimate Total:		250					
District:	NW	Install lights and gates at public UP railroad crossing								
County:	Grundy									
City:	Trenton		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	250	0	0	0
Street:	Rte A		Estimate Total:		250					
District:	NW	LED upgrade to BNSF crossing lights								
County:	Various									
City:	Various		Federal:	State:	Local:					
Mode:	Rail		90	10	0	0	100	0	0	0
Street:	Various		Estimate Total:		100					



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	Install lights and gates at public KCS railroad crossing								
County: Randolph									
City: Clark	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	300	0	0	0
Street: Rte P	Estimate Total:		300						
District: NE	Install lights and gates at public KCS railroad crossing								
County: Audrain									
City: Farber	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	250	0	0	0
Street: Rte AA	Estimate Total:		250						
District: KC	Install lights and gates at public KCS railroad crossing								
County: Lafayette									
City: Odessa	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	300	0	0	0
Street: Blue Book Rd	Estimate Total:		300						
District: KC	Install lights and gates at public KCS railroad crossing								
County: Saline									
City: Marshall	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	250	0	0	0
Street: Co Rd 245	Estimate Total:		250						
District: CD	Install lights and gates at public CT railroad crossing								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Rail	337	38	0		0	375	0	0	0
Street: Mt. Zion Rd	Estimate Total:		375						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	Install lights and gates at public KCS railroad crossing								
County: Howard									
City: Glasgow	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	300	0	0	0
Street: 8th Street	Estimate Total: 300								
District: SL	LED upgrade to TRRA crossing lights								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	180	20	0		0	200	0	0	0
Street: Various	Estimate Total: 200								
District: SW	Install lights and gates at public MNA railroad crossing								
County: Jasper									
City: Carthage	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	300	0	0	0
Street: Fairview Ave	Estimate Total: 300								
District: SW	Install lights and gates at public MNA railroad crossing								
County: Vernon									
City: Nevada	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	300	0	0	0
Street: Hickory St	Estimate Total: 300								
District: SW	Install lights and gates at public BNSF railroad crossing								
County: Webster									
City: Seymour	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	300	0	0	0
Street: Oaklawn	Estimate Total: 300								



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	Install lights and gates at public BNSF railroad crossing								
County: Greene									
City: Ash Grove	Federal:	State:	Local:						
Mode: Rail	135	15	0		0	150	0	0	0
Street: Ash Grove/Bois D'Arc	Estimate Total:		150						
District: SW	Corridor project - upgrade two and permanently close three public MNA railroad crossings								
County: Vernon									
City: Sheldon	Federal:	State:	Local:						
Mode: Rail	450	150	0		0	600	0	0	0
Street: Various	Estimate Total:		600						
District: SW	Permanently close a public MNA railroad crossing								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Rail	0	100	0		0	100	0	0	0
Street: 5th St	Estimate Total:		100						
District: SW	Install gates to newly upgraded lights at public BNSF railroad crossing								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Mode: Rail	45	5	0		0	50	0	0	0
Street: Farm Rd 209	Estimate Total:		50						
District: SW	Install gates to newly upgraded lights at public BNSF railroad crossing								
County: Webster									
City: Sampson	Federal:	State:	Local:						
Mode: Rail	45	5	0		0	50	0	0	0
Street: Rte HH	Estimate Total:		50						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	Corridor project - construct roads, upgrade two crossings, and permanently close two public BNSF railroad crossings								
County: Lawrence									
City: Marionville									
Mode: Rail									
Street: Various									
	Federal:	State:	Local:						
	750	750	0		0	1500	0	0	0
	Estimate Total:		1500						
District: SE	Install lights and gates at public BNSF railroad crossing								
County: Pemiscot									
City: Hayti									
Mode: Rail									
Street: Gettings Ln									
	Federal:	State:	Local:						
	270	30	0		0	300	0	0	0
	Estimate Total:		300						
District: SE	Install lights and gates at public BNSF railroad crossing								
County: Pemiscot									
City: Portageville									
Mode: Rail									
Street: Rte YY									
	Federal:	State:	Local:						
	270	30	0		0	300	0	0	0
	Estimate Total:		300						
District: NE	Install lights and gates at public NS railroad crossing								
County: Ralls									
City: Monroe City									
Mode: Rail									
Street: Buckeye Rd									
	Federal:	State:	Local:						
	225	25	0		0	0	250	0	0
	Estimate Total:		250						
District: NE	Install lights and gates at public NS railroad crossing								
County: Monroe									
City: Holliday									
Mode: Rail									
Street: Co Rd 217									
	Federal:	State:	Local:						
	225	25	0		0	0	250	0	0
	Estimate Total:		250						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	Install cantilevers, lights, and gates at public KCS road crossing								
County: Lafayette									
City: Blackburn	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	0	300	0	0
Street: MO 20	Estimate Total:		300						
District: KC	Install lights and gates at public KCS railroad crossing								
County: Lafayette									
City: Alma	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	250	0	0
Street: Rte W	Estimate Total:		250						
District: CD	Install lights and gates at public BNSF railroad crossing								
County: Crawford									
City: Cuba	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	0	300	0	0
Street: Scott Rd	Estimate Total:		300						
District: SW	Install lights and gates at public BNSF railroad crossing								
County: Greene									
City: Strafford	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	250	0	0
Street: Farm Rd 245	Estimate Total:		250						
District: SW	Install lights and gates at public BNSF railroad crossing								
County: Dade									
City: Everton	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	250	0	0
Street: East Dade 162	Estimate Total:		250						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	Install lights and gates at public MNA railroad crossing								
County: Taney									
City: Branson	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	250	0	0
Street: Royal Oak Rd	Estimate Total:		250						
District: SW	Corridor project - install lights and gates at three MNA crossings and permanently close two public crossings								
County: Bates									
City: Butler	Federal:	State:	Local:						
Mode: Rail	675	325	0		0	0	1000	0	0
Street: Various	Estimate Total:		1000						
District: SW	Corridor project - construct roads, install lights and gates at two BNSF crossings, and permanently close two public crossings								
County: Billings									
City: Christian	Federal:	State:	Local:						
Mode: Rail	1600	400	0		0	0	2000	0	0
Street: Various	Estimate Total:		2000						
District: SW	Install lights and gates at public AM railroad crossing								
County: Barry									
City: Purdy	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	250	0	0
Street: Washington St	Estimate Total:		250						
District: SW	Install lights and gates at public AM railroad crossing								
County: Barry									
City: Purdy	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	250	0	0
Street: Rte C	Estimate Total:		250						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	Install lights and gates at public PCPA railroad crossing								
County: Pemiscot									
City: Hayti	Federal:	State:	Local:						
Mode: Rail	180	20	0		0	0	200	0	0
Street: Rte D	Estimate Total:		200						
District: SW	Install lights and gates at public PCPA railroad crossing								
County: Pemiscot									
City: Hayti	Federal:	State:	Local:						
Mode: Rail	180	20	0		0	0	200	0	0
Street: Rte J	Estimate Total:		200						
District: SW	Install gates to existing lights at public NS railroad crossing.								
County: Randolph									
City: Moberly	Federal:	State:	Local:						
Mode: Rail	270	30	0		0	0	0	300	0
Street: Coates	Estimate Total:		300						
District: SW	Install LED street lights and Crossbuck Stop Yield assemblies at public KAW railroad crossings								
County: Clay									
City: Kansas City	Federal:	State:	Local:						
Mode: Rail	90	10	0		0	0	0	100	0
Street: Bedford	Estimate Total:		100						
District: SW	Install gates to existing lights at public CMR railroad crossing.								
County: Franklin									
City: Union	Federal:	State:	Local:						
Mode: Rail	225	25	0		0	0	0	250	0
Street: Church	Estimate Total:		250						



2019 – 2023 Rail Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	Corridor project - upgrade two crossings and permanently close two AM railroad crossings.						
County: Barry							
City: Seligman							
Mode: Rail							
Street: Various							
	Federal:	State:					
	450	110	0	0	0	560	0
	Estimate Total:						
		560					
District: SW	LED upgrade to BNSF crossing lights						
County: Various							
City: Various							
Mode: Rail							
Street: Various							
	Federal:	State:					
	180	20	0	0	0	200	0
	Estimate Total:						
		200					

DRAFT

Transit

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 58 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri’s public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to establish initial State TAM Plan targets:

Equipment	State TAM Plan Initial Targets Percent Met or Exceeded FTA Useful Life Benchmarks (ULB)
Non-revenue support-service and maintenance vehicles (exceeding \$50,000 at purchase)	50%
Rolling Stock <i>Revenue vehicles by mode</i> Van, Automobile, Minivan (8 year ULB) Cutaway (10 year ULB) Buses only (14 year ULB)	50% 50% 50%
Infrastructure Only rail fixed-guideway, track, signals and systems	Not Applicable
Facilities Maintenance and administrative facilities; and passenger stations (buildings) and parking facilities	25% with condition rating below 3.0 on FTA Transit Economics Requirements Model Scale

In the 2019-2023 STIP, MoDOT has programmed approximately \$81 million in the first three years for transit programs. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on needs.

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Section 5304	Federal Assistance	440,640	346,300	346,300	346,300	346,300
	Non-Federal Match	110,625	86,600	86,600	86,600	86,600
	Total	550,800	432,900	432,900	432,900	432,900



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SL	5304 - State transit association for transit related technical assistance activities							
County:	Statewide								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	275	0	69	68.8	68.8	68.8	68.8	68.8
Agency	Missouri Public Transit Association	Estimate Total:		334					
District:	CD	5304 - OATS organizational development planning study to reduce driver turnover and improving retention of new employees							
County:	Boone								
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	50	0	10	60	0	0	0	0
Agency	OATS	Estimate Total:		60					
District:	Statewide	5304 - Statewide transit planning and technical assistance (application)							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	1502.7	0	375.7	422	364.1	364.1	364.1	364.1
Agency	Various	Estimate Total:		1878.4					

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation. Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. Traditional Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have awarded apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

**Table 7-6 Section 5310
Funding**

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Section 5310	MoDOT Administered Federal Funds	8,411,600	3,513,700	3,513,700	3,513,700	3,513,700
	Local Match	4,067,700	2,675,400	2,675,400	2,675,400	2,675,400
	Total	12,479,300	6,189,100	6,189,100	6,189,100	6,189,100

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	5310 - Capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)								
County: Various									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	5563.6	0	1390.9		2272.5	1170.5	1170.5	1170.5	1170.5
Agency: East-West Gateway Council of Governments	Estimate Total: 6955								
District: SW	5310 - Capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Mode: Transit	912.6	0	228.1		372.7	192	192	192	192
Agency:	Estimate Total: 1140.7								
District: Statewide	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural areas (yearly application)								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Mode: Transit	6789	0	1697.4		3328.8	1289.4	1289.4	1289.4	1289.4
Agency:	Estimate Total: 8486.4								
District: Statewide	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri rural areas (yearly application)								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Mode: Transit	4536.4	0	4536.4		3821.6	1134.5	1134.5	1134.5	1134.5
Agency:	Estimate Total: 9072.8								



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	NW/SW/SE/CD	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri small urban areas (yearly application)					
County:	Various						
City:	Various	Federal:					
Mode:	Transit	2811.6	1266	562.1	562.1	562.1	562.1
Agency:		State: 0					
		Local: 702.8					
		Estimate Total: 3514.4					
District:	NW/SW/SE/CD	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)					
County:	Various						
City:	Various	Federal:					
Mode:	Transit	1853.6	1417.6	572.4	572.4	572.4	572.4
Agency:		State: 0					
		Local: 1853.6					
		Estimate Total: 3707.2					

Rural Transit Assistance Program Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. For federal fiscal year 2019 MoDOT is utilizing 3% of the administration funds with the remaining 7% invested in the program for operating expenses. Federal fiscal years 2015, 2016, and 2017 leftover administration funds in the amount of \$1.5 million will be programmed for capital and/or operating expenses.

Rural Transit Assistance Program

Federal Transit Administration Section 5311

Table 7-7 Section 5311 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Section 5311	Federal Assistance	22,406,900	17,869,600	17,869,600	17,869,600	17,869,600
	Local Match	18,528,900	17,394,600	17,394,600	17,394,600	17,394,600
	Total	40,935,800	35,264,200	35,264,200	35,264,200	35,264,200



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	5311 - Operating assistance for rural public transportation					440.8	440.8	440.8	440.8	440.8
County: Cape Girardeau										
City: Cape Girardeau	Federal:	State:	Local:							
Mode: Transit	1102	0	1102							
Agency: Cape Girardeau County Transit Authority	Estimate Total:	2204								
District: SE	5311 - Operating assistance for rural public transportation					67	67	67	67	67
County: Stoddard										
City: Bloomfield	Federal:	State:	Local:							
Mode: Transit	167.5	0	167.5							
Agency: City of Bloomfield	Estimate Total:	335								
District: SW	5311 - Operating assistance for rural public transportation					61.8	61.8	61.8	61.8	61.8
County: Jasper										
City: Carthage	Federal:	State:	Local:							
Mode: Transit	154.5	0	154.5							
Agency: City of Carthage	Estimate Total:	309								
District: SW	5311 - Operating assistance for rural public transportation					128	128	128	128	128
County: Henry										
City: Clinton	Federal:	State:	Local:							
Mode: Transit	320	0	320							
Agency: City of Clinton	Estimate Total:	640								
District: SW	5311 - Operating assistance for rural public transportation					130	130	130	130	130
County: Cedar										
City: Eldorado Springs	Federal:	State:	Local:							
Mode: Transit	325	0	325							
Agency: City of Eldorado Springs	Estimate Total:	650								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	5311 - Operating assistance for rural public transportation								
County: Clay									
City: Excelsior Springs	Federal:	State:	Local:						
Mode: Transit	480	0	480		192	192	192	192	192
Agency: City of Excelsior Springs	Estimate Total: 960								
District: SE	5311 - Operating assistance for rural public transportation								
County: Texas									
City: Houston	Federal:	State:	Local:						
Mode: Transit	320	0	320		128	128	128	128	128
Agency: City of Houston	Estimate Total: 640								
District: SW	5311 - Operating assistance for rural public transportation								
County: Barton									
City: Lamar	Federal:	State:	Local:						
Mode: Transit	295	0	295		118	118	118	118	118
Agency: City of Lamar	Estimate Total: 590								
District: SW	5311 - Operating assistance for rural public transportation								
County: Lawrence									
City: Mt. Vernon	Federal:	State:	Local:						
Mode: Transit	325	0	325		130	130	130	130	130
Agency: City of Mt. Vernon	Estimate Total: 650								
District: SW	5311 - Operating assistance for rural public transportation								
County: Vernon									
City: Nevada	Federal:	State:	Local:						
Mode: Transit	134	0	134		53.6	53.6	53.6	53.6	53.6
Agency: City of Nevada	Estimate Total: 268								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	5311 - Operating assistance for rural public transportation								
County: New Madrid									
City: New Madrid	Federal:	State:	Local:						
Mode: Transit	240	0	240		96	96	96	96	0
Agency: City of New Madrid	Estimate Total:	480							
District: SE	5311 - Operating assistance for rural public transportation								
County: Howell									
City: West Plains	Federal:	State:	Local:						
Mode: Transit	387.5	0	387.5		155	155	155	155	155
Agency: City of West Plains	Estimate Total:	775							
District: SE	5311 - Operating assistance for rural public transportation								
County: Dunklin									
City: Malden	Federal:	State:	Local:						
Mode: Transit	1460	0	1460		584	584	584	584	584
Agency: Dunklin County Transit Service, Inc.	Estimate Total:	2920							
District: SE	5311 - Operating assistance for rural public transportation								
County: Texas									
City: Licking	Federal:	State:	Local:						
Mode: Transit	167.5	0	167.5		67	67	67	67	67
Agency: Licking Bridge Builders	Estimate Total:	335							
District: NE	5311 - Operating assistance for rural public transportation								
County: Macon									
City: Macon	Federal:	State:	Local:						
Mode: Transit	160	0	160		64	64	64	64	64
Agency: Macon Area Chamber of Commerce	Estimate Total:	320							



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	5311 - Operating assistance for rural public transportation								
County: Mississippi									
City: East Prairie	Federal:	State:	Local:						
Mode: Transit	785	0	785		314	314	314	314	314
Agency: Mississippi County Transit System	Estimate Total:	1570							
District: CD	5311 - Operating assistance for rural public transportation								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	46575	0	46575		18630	18630	18630	18630	18630
Agency: OATS, Inc.	Estimate Total:	93150							
District: KC	5311 - Operating assistance for rural public transportation								
County: Ray									
City: Richmond	Federal:	State:	Local:						
Mode: Transit	1680	0	1680		672	672	672	672	672
Agency: Ray County Transportation	Estimate Total:	3360							
District: SE	5311 - Operating assistance for rural public transportation								
County: Ripley									
City: Doniphan	Federal:	State:	Local:						
Mode: Transit	910	0	910		364	364	364	364	364
Agency: Ripley County Transit	Estimate Total:	1820							
District: SE	5311 - Operating assistance for rural public transportation								
County: Scott									
City: Sikeston	Federal:	State:	Local:						
Mode: Transit	875	0	875		350	350	350	350	350
Agency: Scott County Transportation System	Estimate Total:	1750							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	5311 - Operating assistance for rural public transportation								
County: Callaway									
City: Fulton	Federal:	State:	Local:						
Mode: Transit	1300	0	1300		520	520	520	520	520
Agency: SERVE, Inc.	Estimate Total:	2600							
District: SE	5311 - Operating assistance for rural public transportation								
County: Madison									
City: Fredericktown	Federal:	State:	Local:						
Mode: Transit	16500	0	16500		6600	6600	6600	6600	6600
Agency: Southeast Missouri Transportation System (SMTS)	Estimate Total:	33000							
District: SE	5311 - Operating assistance for rural public transportation								
County: Stoddard									
City: Dexter	Federal:	State:	Local:						
Mode: Transit	775	0	775		310	310	310	310	310
Agency: Stoddard County Transit Service	Estimate Total:	1550							
District: Various	5311 - Professional services for oversight and compliance of FTA subrecipients and programs								
County: Statewide									
City: Philadelphia, PA	Federal:	State:	Local:						
Mode: Transit	900	0	0		300	300	300	0	0
Agency: Milligan & Company	Estimate Total:	900							
District: Various	5311 - Administration funds for a transit grant management system to be procured in fiscal year 2019 (estimate)								
County: Statewide									
City:	Federal:	State:	Local:						
Mode: Transit	875	0	0		175	175	175	175	175
Agency: 0	Estimate Total:	875							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	Various	5311 - Capital assistance for transit vehicles and operating assistance for rural public transportation from unused administration funds from federal fiscal years 15, 16 and 17							
County:	Statewide								
City:	Statewide								
Mode:	Transit								
Agency:	5311 Rural Transportation Providers								
		Federal:	State:	Local:					
		1500	0	375	1875	0	0	0	0
		Estimate Total:	1875						
District:	SL/NE	5311(f) - Operating assistance for intercity bus transportation							
County:	Statewide								
City:	Burlington, IA								
Mode:	Transit								
Agency:	Burlington Trailways								
		Federal:	State:	Local:					
		577.5	0	577.5	231	231	231	231	231
		Estimate Total:	1155						
District:	Various	5311(f) - Operating assistance for intercity bus transportation							
County:	Statewide								
City:	Dallas, TX								
Mode:	Transit								
Agency:	Greyhound								
		Federal:	State:	Local:					
		6937	0	6937	2774.8	2774.8	2774.8	2774.8	2774.8
		Estimate Total:	13874						
District:	NW/KC/SW	5311(f) - Operating assistance for intercity bus transportation							
County:	Statewide								
City:	Minneapolis, MN								
Mode:	Transit								
Agency:	Jefferson Lines								
		Federal:	State:	Local:					
		1031.5	0	1031.5	412.6	412.6	412.6	412.6	412.6
		Estimate Total:	2063						
District:	CD	5311(f) - Operating assistance for intercity bus transportation							
County:	Various								
City:	Columbia								
Mode:	Transit								
Agency:	OATS, Inc.								
		Federal:	State:	Local:					
		2989	0	2989	1195.6	1195.6	1195.6	1195.6	1195.6
		Estimate Total:	5978						



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL/NE	5311(f) - Replacement of one transit vehicle exceeding useful life								
County: Statewide									
City: Burlington, IA	Federal:	State:	Local:						
Mode: Transit	407.9	0	102		509.9	0	0	0	0
Agency: Burlington Trailways	Estimate Total:	509.9							
District: NW/KC/SW	5311(f) - Replacement of three transit vehicles exceeding useful life								
County: Statewide									
City: Minneapolis, MN	Federal:	State:	Local:						
Mode: Transit	963	0	240.8		1203.8	0	0	0	0
Agency: Jefferson Lines	Estimate Total:	1203.8							
District: Various	5311(f) - Replacement of three transit vehicle exceeding useful life								
County: Statewide									
City: Dallas, TX	Federal:	State:	Local:						
Mode: Transit	1204.6	0	301.2		1505.8	0	0	0	0
Agency: Greyhound	Estimate Total:	1505.8							
District: Various	5311(f) - Capital assistance for replacement of 10 transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service								
County: Statewide									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	461.7	0	115.4		577.1	0	0	0	0
Agency: OATS, Inc.	Estimate Total:	577.1							

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

Table 7-8 Section 5311 (b) Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Section 5311 (b)	Federal Assistance	286,300	293,000	293,000	293,000	293,000
	Total	286,300	293,000	293,000	293,000	293,000

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and hired expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

Table 7-9 Section 5329 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Section 5329	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized /rural of Missouri.

MoDOT worked with the transit programs’ advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Section 5339	MoDOT Administered Federal Funds	3,566,200	2,427,500	2,427,500	2,427,500	2,427,500
	Local Match	891,600	606,900	606,900	606,900	606,900
	Total	4,457,800	3,034,400	3,034,400	3,034,400	3,034,400



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	5339 - Statewide allocation transferred to KCATA 5307 program.				62.5	62.5	62.5	62.5	62.5
County: Jackson	KCATA will apply directly to FTA								
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	250	0	62.5						
Agency: Kansas City Area Transportation Authority - KCATA	Estimate Total:	312.5							
District: SW	5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA				62.5	62.5	62.5	62.5	62.5
County: Greene									
City: Springfield	Federal:	State:	Local:						
Mode: Transit	250	0	62.5						
Agency: City Utilities of Springfield	Estimate Total:	312.5							
District: SL	5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA				62.5	62.5	62.5	62.5	62.5
County: St. Louis									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	250	0	62.5						
Agency: Bi-State (Metro) Development Agency	Estimate Total:	312.5							
District: NW	5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA				237.9	237.9	237.9	237.9	237.9
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Transit	190.3	0	47.6						
Agency: City of St. Joseph	Estimate Total:	1189.5							
District: SW	5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA				241.4	241.4	241.4	241.4	241.4
County: Jasper									
City: Joplin	Federal	State:	Local						
Mode: Transit	193.1	0	48.3						
Agency: City of Joplin	Estimate Total	1207							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	CD	5339 - Small urban and statewide allocation transferred to City of Columbia 5307 program. City of Columbia will apply directly to FTA							
County:	Boone								
City:	Columbia	Federal	State:	Local					
Mode:	Transit	265.6	0	66.4	332	332	332	332	332
Agency	City of Columbia – Go COMO	Estimate Total							
		1660							
District:	CD	5339 - Small urban and statewide allocation transferred to City of Jefferson 5307 program. City of Jefferson will apply directly to FTA							
County:	Cole								
City:	Jefferson City	Federal	State:	Local					
Mode:	Transit	151.2	0	37.8	189	189	189	189	189
Agency	City of Jefferson - JEFFTRAN	Estimate Total							
		945							
District:	KC	5339 - Small urban and statewide allocation transferred to City of Lee's Summit 5307 program. City of Lee's Summit will apply directly to FTA							
County:	Jackson								
City:	Lee's Summit	Federal	State:	Local					
Mode:	Transit	197.1	0	49.3	246.4	246.4	246.4	246.4	246.4
Agency	City of Lee's Summit	Estimate Total							
		1232							
District:	SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit 5307 program. Cape Girardeau County Transit will apply directly to FTA							
County:	Cape Girardeau								
City:	Cape Girardeau	Federal	State:	Local					
Mode:	Transit	141.4	0	35.4	176.8	176.8	176.8	176.8	176.8
Agency	Cape Girardeau County Transit Authority	Estimate Total							
		884							
District:	Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service							
County:	Statewide								
City:	Statewide	Federal	State:	Local					
Mode:	Transit	6832.2	0	1708.2	2846.8	1423.4	1423.4	1423.4	1423.4
Agency	5311 Rural Transportation Providers	Estimate Total							
		8540.4							

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 145 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are divided among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$37,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link:

<http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf> This report is posted in August after the end of the state fiscal year.

Table 7-11 MEHTAP Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Local Match	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Total	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	Florissant	Federal:	State:	Local:						
Mode:	Transit	0	4.3	4.3		8.6	0	0	0	0
Agency:	All About Family 1	Estimate Total: 8.6								
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Nodaway									
City:	Maryville	Federal:	State:	Local:						
Mode:	Transit	0	2.8	2.8		5.6	0	0	0	0
Agency:	Association of Group Homes for Nodaway County, Inc.	Estimate Total: 5.6								
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Barton									
City:	Lamar	Federal:	State:	Local:						
Mode:	Transit	0	2.9	2.9		5.8	0	0	0	0
Agency:	Cox Barton County Hospital	Estimate Total: 5.8								
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis									
City:	St. Louis City	Federal:	State:	Local:						
Mode:	Transit	0	5.8	5.8		11.6	0	0	0	0
Agency:	City Seniors, Inc.	Estimate Total: 11.6								
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Lafayette									
City:	Higginsville	Federal:	State:	Local:						
Mode:	Transit	0	3.8	3.8		7.6	0	0	0	0
Agency:	Bi-County Service, Inc.	Estimate Total: 7.6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Carter								
City:	Van Buren	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	0	0	0	0
Agency:	Big Springs Sheltered Workshop, Inc.	Estimate Total: 7.6							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	New Madrid								
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	0	0	0	0
Agency:	Bootheel Counseling Services, Inc.	Estimate Total: 23							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Charles								
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	0	0	0	0
Agency:	Boone Center Workshop, Inc.	Estimate Total: 5							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	11.1	11.1	22.2	0	0	0	0
Agency:	Burrell, Inc.	Estimate Total: 22.2							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Butler									
City: Poplar Bluff	Federal:	State:	Local:						
Mode: Transit	0	2.1	2.1	4.2	0	0	0	0	
Agency: Butler County Community Resource Council	Estimate Total: 4.2								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Phelps									
City: St. James	Federal:	State:	Local:						
Mode: Transit	0	11.7	11.7	23.4	0	0	0	0	
Agency: Great Circle, Inc.	Estimate Total: 23.4								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Transit	0	5.8	5.8	11.6	0	0	0	0	
Agency: Camden County Senate Bill 40 Board	Estimate Total: 11.6								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	16.1	16.1	32.2	0	0	0	0	
Agency: Cape Girardeau Community Sheltered Workshop D/B/A Vip Industries	Estimate Total: 32.2								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Transit	0	3	3	6	0	0	0	0	
Agency: Capital City Area Council for Special Services	Estimate Total: 6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	8.7	8.7	17.4	0	0	0	0
Agency:	Cardinal Ritter Senior Services 0	Estimate Total:			17.4				
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cass								
City:	Harrisonville	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	0	0	0	0
Agency:	Casco Area Workshop, Inc	Estimate Total:			7				
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	0	0	0	0
Agency:	Center for Developmentally Disabled	Estimate Total:			23				
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	0	0	0	0
Agency:	Central Missouri Community Action	Estimate Total:			11.6				



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jasper									
City: Webb City	Federal:	State:	Local:						
Mode: Transit	0	3.6	3.6		7.2	0	0	0	0
Agency: Cerebral Palsy of Tri-County, Inc.	Estimate Total: 7.2								
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Chariton									
City: Keytesville	Federal:	State:	Local:						
Mode: Transit	0	3	3		6	0	0	0	0
Agency: Chariton County Sheltered Workshop, Inc.	Estimate Total: 6								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	8.4	8.4		16.8	0	0	0	0
Agency: Child Advocacy Services Center, Inc. D/B/A The Children's Place	Estimate Total: 16.8								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pettis									
City: Sedalia	Federal:	State:	Local:						
Mode: Transit	0	9.5	9.5		19	0	0	0	0
Agency: Children's Therapy Center, Pettis County, Inc.	Estimate Total: 19								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	9.4	9.4		18.8	0	0	0	0
Agency: Community Counseling Center	Estimate Total: 18.8								



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Sugar Creek	Federal:	State:	Local:						
Mode: Transit	0	2.1	2.1		4.2	0	0	0	0
Agency: City of Sugar Creek, Missouri	Estimate Total:			4.2					
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Charles									
City: St. Peters	Federal:	State:	Local:						
Mode: Transit	0	13.9	13.9		27.8	0	0	0	0
Agency: Community Living, Inc.	Estimate Total:			27.8					
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Lincoln									
City: Troy	Federal:	State:	Local:						
Mode: Transit	0	6.9	6.9		13.8	0	0	0	0
Agency: Community Opportunities for People with Developmental Disabilities	Estimate Total:			13.8					
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Scott									
City: Sikeston	Federal:	State:	Local:						
Mode: Transit	0	5.7	5.7		11.4	0	0	0	0
Agency: Community Sheltered Workshop, Inc.	Estimate Total:			11.4					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Independence	Federal:	State:	Local:						
Mode: Transit	0	5.8	5.8		11.6	0	0	0	0
Agency: Comprehensive Mental Health Services, Inc.	Estimate Total:			11.6					



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Livingston									
City: Chillicothe	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5	5	0	0	0		
Agency: Concerned Citizens for the Community, Inc.	Estimate Total:		5						
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Mode: Transit	0	4.2	4.2	8.4	0	0	0		
Agency: Council of Churches of the Ozarks, Inc.	Estimate Total:		8.4						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Crawford									
City: Cuba	Federal:	State:	Local:						
Mode: Transit	0	3.5	3.5	7	0	0	0		
Agency: Crawford County Board for People with Developmental Disabilities	Estimate Total:		7						
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Clay									
City: Liberty	Federal:	State:	Local:						
Mode: Transit	0	17.9	17.9	35.8	0	0	0		
Agency: Developmental Disabilities Resource Board of Clay County	Estimate Total:		35.8						



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			7	0	0	0	0
County:	Ripley								
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5					
Agency:	Current River Sheltered Workshop	Estimate Total: 7							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			15.2	0	0	0	0
County:	Jefferson								
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	7.6	7.6					
Agency:	Disability Resource Association, Inc.	Estimate Total: 15.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			6.4	0	0	0	0
County:	Iron								
City:	Viburnum	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2					
Agency:	Disabled Citizens Alliance for Independence, Inc.	Estimate Total: 6.4							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			4.4	0	0	0	0
County:	Douglas								
City:	Ava	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2					
Agency:	DOCO, Inc.	Estimate Total: 4.4							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			4.4	0	0	0	0
County:	Marion								
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2					
Agency:	Douglass Community Services, Inc.	Estimate Total: 4.4							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities		52.2	0	0	0	0		
County: St. Charles									
City: St. Charles	Federal:	State:						Local:	
Mode: Transit	0	26.1						26.1	
Agency: Emmaus Homes, Inc.	Estimate Total: 52.2								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities		58.8	0	0	0	0		
County: Dent									
City: Salem	Federal:	State:						Local:	
Mode: Transit	0	29.4						29.4	
Agency: Enrichment Services of Dent County, Inc.	Estimate Total: 58.8								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities		7	0	0	0	0		
County: Madison									
City: Fredericktown	Federal:	State:						Local:	
Mode: Transit	0	3.5						3.5	
Agency: Faith Tabernacle World Outreach, Inc.	Estimate Total: 7								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities		8	0	0	0	0		
County: St. Louis City									
City: St. Louis	Federal:	State:						Local:	
Mode: Transit	0	4						4	
Agency: Five Star Senior Center	Estimate Total: 8								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities		5.4	0	0	0	0		
County: Oregon									
City: Thayer	Federal:	State:						Local:	
Mode: Transit	0	2.7						2.7	
Agency: Fun and Friends of Thayer Area	Estimate Total: 5.4								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Miller								
City:	Eldon	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	0	0	0	0
Agency:	Gateway Industries of Eldon	Estimate Total: 5.6							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis County.								
City:	St. Louis.	Federal:	State:	Local:					
Mode:	Transit	0	2.4	2.4	4.8	0	0	0	0
Agency:	Gateway Chapter Paralyzed Veterans of America, Inc.	Estimate Total: 4.8							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Crawford								
City:	Steelville	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	0	0	0	0
Agency:	Golden Echoes of Steelville, Inc.	Estimate Total: 4.2							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Henry								
City:	Clinton	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	0	0	0	0
Agency:	Golden Valley Memorial Hospital Foundation, Inc.	Estimate Total: 5							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	Valley Park	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	0	0	0	0
Agency:	The Good Samaritan Independent Living, Inc. D/B/A Cape Albeon	Estimate Total: 4.4							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Grundy									
City: Trenton	Federal:	State:	Local:						
Mode: Transit	0	3.4	3.4		6.8	0	0	0	0
Grundy County Senate Bill 40 Board D/B/A									
Agency: Families and Friends of the Developmental Disabled	Estimate Total: 6.8								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Morgan									
City: Versailles	Federal:	State:	Local:						
Mode: Transit	0	2.8	2.8		5.6	0	0	0	0
Good Shepherd Nursing Home District									
Estimate Total: 5.6									
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	3.1	3.1		6.2	0	0	0	0
Guadalupe Centers, Inc									
Estimate Total: 6.2									
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Harrison									
City: Bethany	Federal:	State:	Local:						
Mode: Transit	0	5.1	5.1		10.2	0	0	0	0
Harrison County Community Hospital District									
Estimate Total: 9.2									
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Harrison									
City: Bethany	Federal:	State:	Local:						
Mode: Transit	0	4.6	4.6		9.2	0	0	0	0
Harrison County Sheltered Workshop Association									
Estimate Total: 10.2									



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Independence	Federal:	State:	Local:						
Mode: Transit	0	8.6	8.6		17.2	0	0	0	0
Agency: Harry S. Truman Children's Neurological Center	Estimate Total:	17.2							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Randolph									
City: Higbee	Federal:	State:	Local:						
Mode: Transit	0	3.2	3.2		6.4	0	0	0	0
Agency: Higbee Senior Citizens Center, Inc.	Estimate Total:	6.4							
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Sullivan									
City: Milan	Federal:	State:	Local:						
Mode: Transit	0	6.9	6.9		13.8	0	0	0	0
Agency: High Hope Employment Services, Inc.	Estimate Total:	13.8							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Saline									
City: Sweet Springs	Federal:	State:	Local:						
Mode: Transit	0	2.2	2.2		4.4	0	0	0	0
Agency: I-70 Medical Center Auxiliary	Estimate Total:	4.4							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Ray									
City: Richmond	Federal:	State:	Local:						
Mode: Transit	0	10.1	10.1		20.2	0	0	0	0
Agency: Ideal Industries, Inc.	Estimate Total:	20.2							



2019 – 2023 Transit Anticipated Project Schedule

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	30.3	30.3		60.6	0	0	0	0
Agency: Independence Center	Estimate Total: 60.6								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	6.2	6.2		12.4	0	0	0	0
Agency: Independent Living Center of Mid-Missouri, Inc. D/B/A Services for Independent Living	Estimate Total: 12.4								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Transit	0	2.2	2.2		4.4	0	0	0	0
Agency: Independent Living Center, Inc.	Estimate Total: 4.4								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Charles									
City: St. Charles	Federal:	State:	Local:						
Mode: Transit	0	4.9	4.9		9.8	0	0	0	0
Agency: ITN St. Charles D/B/A ITN Gateway	Estimate Total: 9.8								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	36.9	36.9		73.8	0	0	0	0
Agency: Developmental Disability Services of Jackson County - EITAS	Estimate Total: 73.8								



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jasper								
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit		16.2	16.2	32.4	0	0	0	0
Agency:	Jasper County Sheltered Facilities Association, Inc. D/B/A Community Support Services of Missouri	Estimate Total:	32.4						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jefferson								
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	5.9	5.9	11.8	0	0	0	0
Agency:	Jefferson County Community Partnership	Estimate Total:	11.8						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Johnson								
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	7.7	7.7	15.4	0	0	0	0
Agency:	Johnson County Board of Services	Estimate Total:	15.4						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	75.3	75.3	150.6	0	0	0	0
Agency:	KCATA - RideKC Connection	Estimate Total:	150.6						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	0	0	0	0
Agency:	Kingdom House	Estimate Total:	7.6						



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Knox									
City: Adina	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5		5	0	0	0	0
Agency: Knox County Nursing Home District	Estimate Total: 5								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Laclede									
City: Lebanon	Federal:	State:	Local:						
Mode: Transit	0	2.7	2.7		5.4	0	0	0	0
Agency: Laclede Early Education Program	Estimate Total: 5.4								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Laclede									
City: Lebanon	Federal:	State:	Local:						
Mode: Transit	0	12.8	12.8		25.6	0	0	0	0
Agency: Laclede Industries	Estimate Total: 25.6								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Lafayette									
City: Higginsville	Federal:	State:	Local:						
Mode: Transit	0	6.2	6.2		12.4	0	0	0	0
Agency: Lafayette County Board of Sheltered Services	Estimate Total: 12.4								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Transit	0	6.8	6.8		13.6	0	0	0	0
Agency: Lake of the Ozarks Developmental Center, Inc.	Estimate Total: 13.6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				11	0	0	0	0
County: Barton									
City: Lamar	Federal:	State:	Local:						
Mode: Transit	0	5.5	5.5						
Agency: Lamar Community Betterment Council, Inc.	Estimate Total:	11							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				31.6	0	0	0	0
County: Monroe									
City: Monroe City	Federal:	State:	Local:						
Mode: Transit	0	15.8	15.8						
Agency: Learning Opportunities / Quality Works, Inc.	Estimate Total:	31.6							
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				6.8	0	0	0	0
County: St. Louis City									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	3.4	3.4						
Agency: Lifebridge Partnership	Estimate Total:	6.8							
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				6	0	0	0	0
County: St. Francois									
City: Farmington	Federal:	State:	Local:						
Mode: Transit	0	3	3						
Agency: Life, Inc.	Estimate Total:	6							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				5	0	0	0	0
County: Lincoln									
City: Troy	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5						
Agency: Lincoln County Council On Aging	Estimate Total:	5							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Macon								
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	0	0	0	0
Agency:	Macon County Sheltered Workshop	Estimate Total: 5.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison								
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	0	0	0	0
Agency:	Madison County Council for Developmentally Disabled, Inc.	Estimate Total: 5.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Butler								
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	7.9	7.9	15.8	0	0	0	0
Agency:	Manufacturers Assistance Group	Estimate Total: 15.8							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Marion								
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	0	0	0	0
Agency:	Marion County Services, Inc.	Estimate Total: 9							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Marion								
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	0	41.5	41.5	83	0	0	0	0
Agency:	Mark Twain Association for Mental Health, Inc.	Estimate Total: 83							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Marion								
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	0	0	0	0
Agency:	Mennonite Home Association, Inc.	Estimate Total: 5							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Mississippi								
City:	East Prairie	Federal:	State:	Local:					
Mode:	Transit	0	8.1	8.1	16.2	0	0	0	0
Agency:	Mississippi County Transit System	Estimate Total: 16.2							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Moniteau								
City:	California	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	0	0	0	0
Agency:	Moniteau County Senate Bill 40 Board	Estimate Total: 7							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Monroe								
City:	Monroe City	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	0	0	0	0
Agency:	Monroe City Sheltered Workshop	Estimate Total: 7							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Montgomery								
City:	Montgomery City	Federal:	State:	Local:					
Mode:	Transit	0	12	12	24	0	0	0	0
Agency:	Montgomery CO Senate Bill 40 Board	Estimate Total: 24							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Transit	0	4.9	4.9		9.8	0	0	0	0
Agency: New Horizons Community Support Services, Inc.	Estimate Total:	9.8							
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Nodaway									
City: Maryville	Federal:	State:	Local:						
Mode: Transit	0	2.9	2.9		5.8	0	0	0	0
Agency: NOCOMO Industries, Inc.	Estimate Total:	5.8							
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Grundy									
City: Trenton	Federal:	State:	Local:						
Mode: Transit	0	3.6	3.6		7.2	0	0	0	0
Agency: North Central Missouri Mental Health Center	Estimate Total:	7.2							
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	4.6	4.6		9.2	0	0	0	0
Agency: Northside Youth and Senior Service Center, Inc.	Estimate Total:	9.2							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Independence	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5		5	0	0	0	0
Agency: Northwest Communities Development Corporation	Estimate Total:	5							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Atchison								
City:	Rock Port	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	0	0	0	0
Agency:	Northwest Missouri Industries, Inc.	Estimate Total: 8.4							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	90.1	90.1	180.2	0	0	0	0
Agency:	OATS, Inc	Estimate Total: 180.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Texas								
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	0	6	6	12	0	0	0	0
Agency:	Opportunity Sheltered Industries, Inc.	Estimate Total: 12							
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Gentry								
City:	Stanberry	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	0	0	0	0
Agency:	Opportunity Workshop, Inc.	Estimate Total: 8							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Oregon								
City:	Alton	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	0	0	0	0
Agency:	Oregon County Sheltered Workshop	Estimate Total: 5.6							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Osage								
City:	Linn	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	0	0	0	0
Agency:	Osage County Community Living	Estimate Total: 8							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jasper								
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	10.7	10.7	21.4	0	0	0	0
Agency:	Ozark Center	Estimate Total: 21.4							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Howell								
City:	West Plains	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	0	0	0	0
Agency:	Ozark Independent Living	Estimate Total: 4.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Howell								
City:	Pomona	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	0	0	0	0
Agency:	Ozark Sheltered Industries, Inc.	Estimate Total: 9							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	9.6	9.6	19.2	0	0	0	0
Agency:	Ozarks Area Community Action Corporation	Estimate Total: 19.2							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	2.8	2.8		5.6	0	0	0	0
Agency: Paraquad, Inc.	Estimate Total: 5.6								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pemiscot									
City: Hayti	Federal:	State:	Local:						
Mode: Transit	0	4.6	4.6		9.2	0	0	0	0
Agency: Pemiscot Progressive Industries, Inc.	Estimate Total: 9.2								
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pike									
City: Bowling Green	Federal:	State:	Local:						
Mode: Transit	0	7.1	7.1		14.2	0	0	0	0
Agency: Pike County Senate Bill 40 Board	Estimate Total: 14.2								
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pike									
City: Bowling Green	Federal:	State:	Local:						
Mode: Transit	0	6.3	6.3		12.6	0	0	0	0
Agency: Pike CO Sheltered Workshop, Inc.	Estimate Total: 12.6								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Platte									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	20.4	20.4		40.8	0	0	0	0
Agency: Platte County Board of Services for the Developmentally Disabled	Estimate Total: 40.8								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Platte									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	5.4	5.4		10.8	0	0	0	0
Agency: Platte County Senior Citizens Service Fund	Estimate Total: 10.8								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Platte									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	4.5	4.5		9	0	0	0	0
Agency: Platte Senior Services, Inc.	Estimate Total: 9								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jefferson									
City: Mapaville	Federal:	State:	Local:						
Mode: Transit	0	2.8	2.8		5.6	0	0	0	0
Agency: Pony Bird, Inc.	Estimate Total: 5.6								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	18.3	18.3		36.6	0	0	0	0
Agency: Productive Living Board for St. Louis County Citizens with Developmental Disabilities	Estimate Total: 36.6								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Morgan									
City: Versailles	Federal:	State:	Local:						
Mode: Transit	0	5.8	5.8		11.6	0	0	0	0
Agency: Quality Industries of the Lake of the Ozarks	Estimate Total: 11.6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			10.4	0	0	0	0
County:	Jackson								
City:	Blue Springs	Federal:	State:	Local:					
Mode:	Transit	0	5.2	5.2					
Agency:	Rainbow Center for Communicative Disorders		Estimate Total:	10.4					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			6	0	0	0	0
County:	Ray								
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	3	3					
Agency:	Ray County Board of Services for the Developmental Disabled		Estimate Total:	6					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			37.8	0	0	0	0
County:	Jackson								
City:	Lee Summit	Federal:	State:	Local:					
Mode:	Transit	0	18.9	18.9					
Agency:	Rediscover		Estimate Total:	37.8					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			7.2	0	0	0	0
County:	Reynolds								
City:	Bunker	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6					
Agency:	Reynolds County Sheltered Workshop, Inc.		Estimate Total:	7.2					
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			28.8	0	0	0	0
County:	Gentry								
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	14.4	14.4					
Agency:	Rolling Hills Creative Living, Inc.		Estimate Total:	28.8					



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pemiscot/New Madrid									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	2.2	2.2		4.4	0	0	0	0
Agency: Retired Senior Volunteer Program of Pemiscot and New Madrid Counties - SE Missouri Area Agency on Aging - Inc	Estimate Total: 4.4								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Dent									
City: Salem	Federal:	State:	Local:						
Mode: Transit	0	3.3	3.3		6.6	0	0	0	0
Agency: Scenic Rivers Industries, Inc.	Estimate Total: 6.6								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	4.6	4.6		9.2	0	0	0	0
Agency: Semo Alliance for Disability Independence, Inc	Estimate Total: 9.2								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	3.5	3.5		7	0	0	0	0
Agency: Southeast Missouri State University	Estimate Total: 7								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Madison									
City: Farmington	Federal:	State:	Local:						
Mode: Transit	0	64.3	64.3		128.6	0	0	0	0
Agency: Southeast Missouri Transportation Services, Inc.	Estimate Total: 128.6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Adair									
City:	Kirksville	Federal:	State:	Local:						
Mode:	Transit	0	6.4	6.4		12.8	0	0	0	0
Agency:	Senior Adult Services, Inc.	Estimate Total: 12.8								
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Howell									
City:	Mountain View	Federal:	State:	Local:						
Mode:	Transit	0	2.3	2.3		4.6	0	0	0	0
Agency:	Senior Citizens of Mountain View, Missouri, Inc.	Estimate Total: 4.6								
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Wayne									
City:	Piedmont	Federal:	State:	Local:						
Mode:	Transit	0	3.8	3.8		7.6	0	0	0	0
Agency:	Services for Extended Employment, Inc.	Estimate Total: 7.6								
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Buchanan									
City:	St. Joseph	Federal:	State:	Local:						
Mode:	Transit	0	2.8	2.8		5.6	0	0	0	0
Agency:	Specialty Industries of St Joseph, Inc.	Estimate Total: 5.6								
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	St. Louis City									
City:	St. Louis	Federal:	State:	Local:						
Mode:	Transit	0	15.2	15.2		30.4	0	0	0	0
Agency:	St. Elizabeth Adult Day Care Center, Inc.	Estimate Total: 30.4								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Francois								
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	7.3	7.3	14.6	0	0	0	0
Agency:	St. Francois County Board for Developmentally Disabled	Estimate Total: 14.6							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Charles								
City:	O'Fallon	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	0	0	0	0
Agency:	St. Louis Life	Estimate Total: 8							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	0	0	0	0
Agency:	St. Louis Office for Developmental Disability Resources	Estimate Total: 23							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	0	0	0	0
Agency:	St. Anthony's Medical Center	Estimate Total: 10.8							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Stoddard								
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	0	8.1	8.1	16.2	0	0	0	0
Agency:	Stoddard County Sheltered Facilities Board of Directors	Estimate Total: 16.2							



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Stoddard									
City: Dexter									
Mode: Transit	Federal: 0	State: 6.5	Local: 6.5		13	0	0	0	0
Agency: Stoddard County Transit Services, Inc.	Estimate Total: 13								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis									
Mode: Transit	Federal: 0	State: 18.9	Local: 18.9		37.8	0	0	0	0
Agency: Southside Senior Citizens Center	Estimate Total: 37.8								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis									
City: St. Louis									
Mode: Transit	Federal: 0	State: 2.4	Local: 2.4		4.8	0	0	0	0
Agency: Sunnyhill, Inc.	Estimate Total: 4.8								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Perry									
City: Perryville									
Mode: Transit	Federal: 0	State: 3.4	Local: 3.4		6.8	0	0	0	0
Agency: Terrace Gardens Retirement Center, Inc.	Estimate Total: 6.8								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Greene									
City: Springfield									
Mode: Transit	Federal: 0	State: 2.1	Local: 2.1		4.2	0	0	0	0
Agency: The Arc of the Ozarks	Estimate Total: 4.2								



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Grandview	Federal:	State:	Local:						
Mode: Transit	0	2.6	2.6		5.2	0	0	0	0
Agency: The Salvation Army	Estimate Total: 5.2								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis									
City: St. Louis City	Federal:	State:	Local:						
Mode: Transit	0	2.8	2.8		5.6	0	0	0	0
Agency: The State of the Art School for the DD D/B/A The State Of The Art Adult Healthcare Centre	Estimate Total: 5.6								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Shannon									
City: Birch Tree	Federal:	State:	Local:						
Mode: Transit	0	4.2	4.2		8.4	0	0	0	0
Agency: Three Rivers Sheltered Industries, Inc.	Estimate Total: 8.4								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Wright									
City: Mountain Grove	Federal:	State:	Local:						
Mode: Transit	0	4.4	4.4		8.8	0	0	0	0
Agency: Unique Services, Inc.	Estimate Total: 8.8								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cooper									
City: Boonville	Federal:	State:	Local:						
Mode: Transit	0	13.4	13.4		26.8	0	0	0	0
Agency: Unlimited Opportunities, Inc.	Estimate Total: 26.8								



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			10.8	0	0	0	0
County:	Warren								
City:	Warrenton	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4					
Agency:	Warren County Handicapped Services, Inc.		Estimate Total:	10.8					
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			14.2	0	0	0	0
County:	Warren								
City:	Truesdale	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1					
Agency:	Warren County Sheltered Workshop, Inc.		Estimate Total:	14.2					
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			10.2	0	0	0	0
County:	Washington								
City:	Potosi	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1					
Agency:	Washington County Board for the Handicapped		Estimate Total:	10.2					
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			6.6	0	0	0	0
County:	Webster								
City:	Marshfield	Federal:	State:	Local:					
Mode:	Transit	0	3.3	3.3					
Agency:	Web-Co Custom Industries, Inc.		Estimate Total:	6.6					
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities			6.4	0	0	0	0
County:	Johnson								
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2					
Agency:	West-Central Independent Living Solutions		Estimate Total:	6.4					



2019 – 2023 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Lewis									
City: LaBelle	Federal:	State:	Local:						
Mode: Transit	0	3.6	3.6		7.2	0	0	0	0
Agency: Wider Opportunities, Inc.	Estimate Total: 7.2								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Howell									
City: Willow Springs	Federal:	State:	Local:						
Mode: Transit	0	3	3		6	0	0	0	0
Agency: Willow Health Care, Inc.	Estimate Total: 6								
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Worth									
City: Grant City	Federal:	State:	Local:						
Mode: Transit	0	2.1	2.1		4.2	0	0	0	0
Agency: Worth County Nursing Home District D/B/A Worth County Convalescent Center	Estimate Total: 4.2								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Transit	0	51.8	51.8		103.6	0	0	0	0
Agency: Area Agency on Aging, Region X	Estimate Total: 103.6								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	68.6	68.6		137.2	0	0	0	0
Agency: Central Missouri Area Agency on Aging	Estimate Total: 137.2								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Johnson									
City: Warrensburg	Federal:	State:	Local:						
Mode: Transit	0	80.6	80.6	161.2	0	0	0	0	
Agency: District III Area Agency on Aging	Estimate Total:		161.2						
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	117.7	117.7	235.4	0	0	0	0	
Agency: Mid-America Regional Council	Estimate Total:		235.4						
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis Co.									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	141.3	141.3	282.6	0	0	0	0	
Agency: Mid-East Area Agency on Aging	Estimate Total:		282.6						
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Adair									
City: Kirksville	Federal:	State:	Local:						
Mode: Transit	0	80.7	80.7	161.4	0	0	0	0	
Agency: Northeast Missouri Area Agency on Aging	Estimate Total:		161.4						
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Gentry									
City: Albany	Federal:	State:	Local:						
Mode: Transit	0	46.4	46.4	92.8	0	0	0	0	
Agency: Northwest Missouri Area Agency on Aging	Estimate Total:		92.8						



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cape Girardeau								
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	211.8	211.8	423.6	0	0	0	0
Agency:	Southeast Missouri Area Agency on Aging	Estimate Total: 423.6							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	89.1	89.1	178.2	0	0	0	0
Agency:	Senior Age (SW) Area Agency on Aging	Estimate Total: 178.2							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	328.3	328.3	656.6	0	0	0	0
Agency:	St. Louis Area Agency on Aging	Estimate Total: 656.6							

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

Table 7-12 State Transit Assistance Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
State Transit Assistance	State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
	Total	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	SL	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	St. Louis								
City:	St. Louis								
Mode:	Transit	0	729.8	729.8	1459.6	0	0	0	0
Agency:	Bi-State (Metro) Development Agency	Estimate Total:	1459.6						
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Jackson								
City:	Kansas City								
Mode:	Transit	0	329.5	329.5	659	0	0	0	0
Agency:	Kansas City Area Transportation Authority - KCATA	Estimate Total:	659						
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Jackson								
City:	Kansas City								
Mode:	Transit	0	67.7	67.7	135.4	0	0	0	0
Agency:	Kansas City Streetcar Authority	Estimate Total:	135.4						
District:	SW	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Greene								
City:	Springfield								
Mode:	Transit	0	42.5	42.5	85	0	0	0	0
Agency:	City Utilities of Springfield	Estimate Total:	85						
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Cape Girardeau								
City:	Cape Girardeau								
Mode:	Transit	0	9	9	18	0	0	0	0
Agency:	Cape Girardeau County Transit Authority (Urban)	Estimate Total:	18						



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	State Transit Operating Assistance - operating assistance for public transportation services								
County: St. Charles									
City: St. Charles	Federal:	State:	Local:						
Mode: Transit	0	8.6	8.6		17.2	0	0	0	0
Agency: City of St. Charles	Estimate Total: 17.2								
District: NW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Transit	0	19.3	19.3		38.6	0	0	0	0
Agency: City of St. Joseph	Estimate Total: 38.6								
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	32.4	32.4		64.8	0	0	0	0
Agency: City of Columbia	Estimate Total: 64.8								
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jackson									
City: Independence	Federal:	State:	Local:						
Mode: Transit	0	16.7	16.7		33.4	0	0	0	0
Agency: City of Independence	Estimate Total: 33.4								
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Transit	0	11.3	11.3		22.6	0	0	0	0
Agency: City of Joplin	Estimate Total: 22.6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Transit	0	11.1	11.1	22.2		0	0	0	0
Agency: City of Jefferson	Estimate Total: 22.2								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	5.3	5.3	10.6		0	0	0	0
Agency: Southeast Missouri State University	Estimate Total: 10.6								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	6.6	6.6	13.2		0	0	0	0
Agency: Cape Girardeau County Transit Authority (Rural)	Estimate Total: 13.2								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Stoddard									
City: Bloomfield	Federal:	State:	Local:						
Mode: Transit	0	1	1	2		0	0	0	0
Agency: City of Bloomfield	Estimate Total: 2								
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Carthage	Federal:	State:	Local:						
Mode: Transit	0	1.9	1.9	3.8		0	0	0	0
Agency: City of Carthage	Estimate Total: 3.8								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Henry							
City: Clinton	Federal:	State:					
Mode: Transit	0	2	4	0	0	0	0
Agency: City of Clinton	Estimate Total:	4					
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Cedar							
City: Eldorado Springs	Federal:	State:					
Mode: Transit	0	1.4	2.8	0	0	0	0
Agency: City of Eldorado Springs	Estimate Total:	2.8					
District: KC	State Transit Operating Assistance - operating assistance for public transportation services						
County: Clay/Ray							
City: Excelsior Springs	Federal:	State:					
Mode: Transit	0	2	4	0	0	0	0
Agency: City of Excelsior Springs	Estimate Total:	4					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Texas							
City: Houston	Federal:	State:					
Mode: Transit	0	1.1	2.2	0	0	0	0
Agency: City of Houston	Estimate Total:	2.2					
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Barton							
City: Lamar	Federal:	State:					
Mode: Transit	0	2	4	0	0	0	0
Agency: City of Lamar	Estimate Total:	4					



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Lawrence							
City: Mt. Vernon	Federal:	State:					
Mode: Transit	0	1.5	3	0	0	0	0
Agency: City of Mt. Vernon	Local:	Estimate Total:					
		3					
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Vernon							
City: Nevada	Federal:	State:					
Mode: Transit	0	1.5	3	0	0	0	0
Agency: City of Nevada	Local:	Estimate Total:					
		3					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: New Madrid							
City: New Madrid	Federal:	State:					
Mode: Transit	0	1.1	2.2	0	0	0	0
Agency: City of New Madrid	Local:	Estimate Total:					
		2.2					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Howell							
City: West Plains	Federal:	State:					
Mode: Transit	0	2.2	4.4	0	0	0	0
Agency: City of West Plains	Local:	Estimate Total:					
		4.4					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Dunklin							
City: Malden	Federal:	State:					
Mode: Transit	0	5	10	0	0	0	0
Agency: Dunklin County Transit Service, Inc.	Local:	Estimate Total:					
		10					



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Texas									
City: Licking	Federal:	State:	Local:						
Mode: Transit	0	1.3	1.3		2.6	0	0	0	0
Agency: Licking Bridge Builders	Estimate Total: 2.6								
District: NE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Macon									
City: Macon	Federal:	State:	Local:						
Mode: Transit	0	0.9	0.9		1.8	0	0	0	0
Agency: Macon Area Chamber of Commerce	Estimate Total: 1.8								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Mississippi									
City: East Prairie	Federal:	State:	Local:						
Mode: Transit	0	2.8	2.8		5.6	0	0	0	0
Agency: Mississippi County Transit System	Estimate Total: 5.6								
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	316.6	316.6		633.2	0	0	0	0
Agency: OATS, Inc.	Estimate Total: 633.2								
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Ray									
City: Richmond	Federal:	State:	Local:						
Mode: Transit	0	6.8	6.8		13.6	0	0	0	0
Agency: Ray County Transportation	Estimate Total: 13.6								



2019 – 2023 Transit Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Ripley							
City: Doniphan	Federal:	State:					
Mode: Transit	0	3	6	0	0	0	0
Agency: Ripley County Transit	Estimate Total:	6					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Scott							
City: Sikeston	Federal:	State:					
Mode: Transit	0	2.8	5.6	0	0	0	0
Agency: Scott County Transportation System	Estimate Total:	5.6					
District: CD	State Transit Operating Assistance - operating assistance for public transportation services						
County: Callaway							
City: Fulton	Federal:	State:					
Mode: Transit	0	6.4	12.8	0	0	0	0
Agency: SERVE, Inc.	Estimate Total:	12.8					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Madison							
City: Fredericktown	Federal:	State:					
Mode: Transit	0	54.6	109.2	0	0	0	0
Agency: Southeast Missouri Transportation System (SMTS)	Estimate Total:	109.2					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Stoddard							
City: Dexter	Federal:	State:					
Mode: Transit	0	3.3	6.6	0	0	0	0
Agency: Stoddard County Transit Service	Estimate Total:	6.6					

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Waterways

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2017, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2016 of \$400,000, \$600,000 in FYs 2017 and 2018, and \$600,000 was requested for FY 2019. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional
Lewis County
New Bourbon Regional
Pike/Lincoln Regional
St. Louis City

Jefferson County
Mid-America Port Commission
New Madrid County
St. Joseph Regional
Southeast Missouri Regional

Kansas City
Mississippi County
Pemiscot County
St. Louis County

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Table 7-13 Port Authority Administrative Grants	Waterways Program	600,000	600,000	600,000	600,000	600,000
	Port Administration	600,000	600,000	600,000	600,000	600,000



2019 – 2023 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget				
7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
600	600	600	600	600

District: Statewide	Waterways Program Port Administration			
County:				
Port:	Federal:	State:	Local:	
Mode: Waterways	0	3000	0	
Agency:	Estimate Total:		3000	

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferry boat operation from fiscal year (FY) 2014 through FY 2017. During this same time, the ferry services transported on average 44,050 passengers and 18,925 vehicles per year. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-14 Ferry Boat Operating Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Waterways Program	State Funds	176,000	176,000	176,000	176,000	176,000
Ferry Boat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000



2019 – 2023 Waterways Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	Ferry boat Operating Assistance								
County: Ste. Genevieve									
Port: New Bourbon Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	440	0		88	88	88	88	88
Agency:	Estimate Total:		440						
District: SE	Ferry boat Operating Assistance								
County: Mississippi									
Port: Mississippi County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	440	0		88	88	88	88	88
Agency:	Estimate Total:		440						

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. The legislature did not appropriate Capital Improvement Funds for the ports in FY 2010-2012. General Revenue appropriations totaled \$250,000 in FY 2013 and \$3 million in both FY 2014 and FY 2015. In each of those years, lower revenue projects delayed release of the CIP funds until September and April, respectively. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was made available for the CIP program.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Waterways Program Port Capital Improvement Funding **	State Cost	7,636,567	7,500,000	7,500,000	7,500,000	7,500,000
	Non-state (other) Funds	-	-	-	-	-
	Total	7,636,567	7,500,000	7,500,000	7,500,000	7,500,000

**Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. The funding amount depicted in the first fiscal year reflects modifications made in the on-going budget process.



2019 – 2023 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SL	Raise rail track at flood gate entering Municipal River Terminal								
County: St. Louis City									
Port: City of St. Louis Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	221	55		276	0	0	0	0
Agency:	Estimate Total: 276								
District: SE	Raise rail track for on-site railroad								
County: Cape Girardeau									
Port: Southeast Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	256	64		320	0	0	0	0
Agency:	Estimate Total: 320								
District: CD	Site improvements at new port site including dock and access road								
County: Howard									
Port: Howard-Cooper Region: Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	129	32		161	0	0	0	0
Agency:	Estimate Total: 161								
District: SL	Repair rail track and upgrade at Municipal River Terminal								
County: St. Louis City									
Port: City of St. Louis Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	300	75		375	0	0	0	0
Agency:	Estimate Total: 375								



2019 – 2023 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: SE	Repair Access road damage from levee breach								
County: Ste. Genevieve									
Port: New Bourbon Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	198	50	248	0	0	0	0	0
Agency:	Estimate Total:	248							
District: SE	Phase 1 of on-site loop track								
County: Cape Girardeau									
Port: Southeast Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	1047	262	1309	0	0	0	0	0
Agency:	Estimate Total:	1309							
District: SE	Land acquisition, fill and Improvements preparing land for tenants								
County: New Madrid									
Port: New Madrid County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	1398	350	1748	0	0	0	0	0
Agency:	Estimate Total:	1748							
District: SE	Widen ferry ramp								
County: Mississippi									
Port: Mississippi County Port Authority	Federal:	State:	Local:						
Mode: Waterways	68	35	0	103	0	0	0	0	0
Agency:	Estimate Total:	103							



2019 – 2023 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: KC	Port improvements to increase storage capacity								
County: Jackson									
Port: Kansas City Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	280	70		350	0	0	0	0
Agency:	Estimate Total:								
			350						
District: SE	Phase 2 of on-site loop track								
County: Cape Girardeau									
Port: Southeast Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	1172	293		1465	0	0	0	0
Agency:	Estimate Total:								
			1465						
District: SE	Install north and west tracks								
County: Cape Girardeau									
Port: Southeast Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	405	122		527	0	0	0	0
Agency:	Estimate Total:								
			527						
District: NW	Conceptual plan development and initial improvements at site #2								
County: Lewis									
Port: Lewis County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	883	221		1104	0	0	0	0
Agency:	Estimate Total:								
			1104						



2019 – 2023 Waterways Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District: NW	Construct additional conveyor system								
County: Buchanan									
Port: St. Joseph Port Authority	Federal:	State:	Local:						
Mode: Waterways		1312	328		1640	0	0	0	0
Agency:	Estimate Total:		1640						

**SFY 2019 Port CIP
Unfunded Needs Priority Order
Updated 3/5/18**

Job Number	Port	Project Description	Total Project Cost	Request for FY19
13	City of St. Louis	Rail gate -- raise sill at rail flood gate 1'	\$ 500,000	\$ 100,000
11	SEMO	Raise rail	\$ 370,000	\$ 256,000
1	Howard/Cooper	Dock and access road	\$ 486,100	\$ 128,880
14	City of St. Louis	Repair rail and upgrade at Municipal River Terminal	\$ 500,000	\$ 300,000
5	New Bourbon	Access road repair from flood damage	\$ 295,528	\$ 198,258
9	SEMO	Haul road and embankment fill phase 1 loop track	\$ 1,400,000	\$ 1,047,477
6	New Madrid	Land acquisition, fill and improvements preparing land for tenants	\$ 2,655,300	\$ 1,398,400
3	Mississippi County	Ferry ramp improvements	\$ 102,500	\$ 35,000
7	Port KC	Warehouse, grading and utilities	\$ 364,484	\$ 279,780
8	SEMO	Harbor lead track #2; phase 2	\$ 1,487,000	\$ 1,172,000
10	SEMO	North and West tracks	\$ 527,000	\$ 404,600
2	Lewis County	Conceptual plan development and initial improvements at site #2	\$ 1,200,000	\$ 882,912
12	St. Joseph	Conveyor system #1	\$ 1,687,000	\$ 1,312,000
15	Pike-Lincoln Counties	Warehouse	\$ 1,400,000	\$ 1,138,000
16	St. Joseph	Conveyor system #2	\$ 260,000	\$ 208,000
17	Howard/Cooper	Stage One platform	\$ 5,428,150	\$ 1,792,620
18	New Madrid	Phase I improvements and land purchase	\$ 8,500,000	\$ 2,500,000
19	St. Louis City	Warehouse flood protection	\$ 770,000	\$ 630,000
20	Jefferson County	Fleeting construction	\$ 940,000	\$ 760,000
21	City of St. Louis	Upgrade North Rail Yard	\$ 550,000	\$ 450,000
22	Pike-Lincoln Counties	Land purchase	\$ 6,000,000	\$ 2,000,000
23	Pemiscot County	Railroad loop track construction	\$ 5,680,000	\$ 2,300,000
24	Jefferson County	Property acquisition	\$ 2,900,000	\$ 2,000,000
25	Port KC	Barge loading/unloading equipment	\$ 677,305	\$ 541,844
Total Prioritized Needs				\$ 21,835,771

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/5/18

Job Number	Port	Project Description	Total Cost	Amount CIP Needed
26	City of St. Louis	Municipal River Terminal -- Branch Street, rail spur, and warehouse	\$ 15,650,000	\$ 8,754,396
27	City of St. Louis	South Riverfront site preparation	\$ 2,000,000	\$ 1,600,000
28	Howard/Cooper	New port site -- dredge, fill, grain bins, dry fertilizer storage and crane; wing dam relocation	\$ 13,390,100	\$ 2,262,620
29	Jefferson County	Multimodal freight port -- property acquisition and development of rail	\$ 240,000,000	\$ 10,500,000
30	Jefferson County	Waterfront improvements at Kimmswick	\$ 5,100,000	\$ 3,827,385
31	Lewis County	Extension of Marion St./ Flood Gate/ RR crossing	\$ 2,187,500	\$ 1,750,000
32	Lewis County	Grade improvements and concrete landing areas and roadway	\$ 1,562,500	\$ 1,250,000
33	Lewis County	Conveyor system	\$ 937,500	\$ 750,000
34	Lewis County	Staging area warehouse	\$ 1,000,000	\$ 800,000
35	Lewis County	Sheet wall extension of 400 feet	\$ 1,500,000	\$ 1,200,000
36	Mississippi County	Dorena II improvements	\$ 295,000	\$ 236,000
37	Mississippi County	Skid steer loader and shed	\$ 40,000	\$ 32,000
38	Mississippi County	Replace tug for ferry	\$ 750,000	\$ 600,000
39	New Bourbon	Dock areas improvements -- including conveyor system	\$ 5,196,000	\$ 2,042,600
40	New Bourbon	Road and BNSF Rail Crossing	\$ 1,637,703	\$ 1,310,162
41	New Bourbon	Construct rail siding to dock area	\$ 14,000,000	\$ 11,200,000
42	New Madrid	Land purchase and improvements	\$ 10,000,000	\$ 8,000,000
43	New Madrid	Road, platform for conveyor, and crane system	\$ 170,000	\$ 136,000
44	Pemiscot County	Harbor widening	\$ 5,000,000	\$ 4,150,000
45	Pemiscot County	Port office at site	\$ 400,000	\$ 150,000
46	Pike-Lincoln Counties	Engineering and land improvements	\$ 1,000,000	\$ 800,000

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/5/18
Continued

47	Pike-Lincoln Counties	Engineering, dock and rail improvements	\$ 1,280,000	\$ 1,024,000
48	Pike-Lincoln Counties	Construction of dry bulk storage	\$ 1,100,000	\$ 880,000
49	Pike-Lincoln Counties	Engineering and road improvements	\$ 485,000	\$ 388,000
50	Port KC	Barge winch system	\$ 1,850,000	\$ 900,000
51	Port KC	Repairs to office, dockside repairs, and paving damaged storage areas	\$ 1,700,000	\$ 900,000
52	Port KC	Removal of wooden trestle and replace with dock structure	\$ 16,500,000	\$ 8,000,000
53	Port KC	Terminal paving and storm water improvements	\$ 750,000	\$ 400,000
54	SEMO	Loop track	\$ 33,000,000	\$ 11,000,000
55	St. Joseph	Front loader	\$ 300,000	\$ 240,000
56	St. Joseph	Excavator with hydraulic clamshell	\$ 850,000	\$ 680,000
57	St. Joseph	Land acquisition	\$ 293,750	\$ 235,000
58	St. Louis County	Explore building ports in South and North County areas	\$ 25,000,000	\$ 5,000,000
	Total Alphabetized Needs			\$90,998,163
	Grand Total Unfunded Needs			\$112,833,934

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Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2016, this program received \$850,000 from the State Transportation Fund, and \$1 million in FY 2017 and 2018. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Non-state (other) Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000



2019 – 2023 Freight Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
District:	Freight Enhancement Program								
County:									
City:									
Mode:	Freight	Federal:	State:	Local:	1250	1250	1250	1250	1250
Agency:		0	5000	1250					
Estimate Total:					6250				

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Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.mo.gov/files/d/de/123.1.1_PoDI_2018.xlsx

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

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Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning Organization

Web: southeastmpo.org

MPO Approval: 02/17/2016

Governor Approval: 03/11/2016

FHWA and FTA Approval: 03/17/2016

TIP Fiscal Years: [FY 2016-2019](#)

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

Web: www.como.gov

MPO Approval: 08/24/2017

Governor Approval: 09/05/2017

FHWA and FTA Approval: 09/11/2017

TIP Fiscal Years: [FY 2018-2021](#)

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning Commission

Web: nwarpc.org

MPO Approval: 03/23/2016

Governor Approval: 06/29/2016

FHWA and FTA Approval: 07/07/2016

TIP Fiscal Years: [FY 2016-2020](#)

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

Web: www.jeffersoncitymo.gov

MPO Approval: 05/17/2017

Governor Approval: 06/19/2017

FHWA and FTA Approval: 6/26/2017

TIP Fiscal Years: [FY 2018-2021](#)

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

Web: <http://www.joplinmo.org/738/JATSO>

MPO Approval: 10/16/2017

Governor Approval: 10/26/2017

FHWA and FTA Approval: 10/31/2017

TIP Fiscal Years: [FY 2018-2021](#)

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/24/2017

Governor Approval: 11/03/2017

FHWA and FTA Approval: 11/08/2017

TIP Fiscal Years: [FY 2018-2022](#)

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/17/2017

Governor Approval: 08/29/2017

FHWA and FTA Approval: 09/05/2017

TIP Fiscal Years: [FY 2018-2021](#)

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

Web: stjoempower.org

MPO Approval: 05/25/2017

Governor Approval: 07/19/2017

FHWA and FTA Approval: 7/25/2017

TIP Fiscal Years: [FY 2018-2021](#)

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

Web: www.ewgateway.org

MPO Approval: 08/30/2017

Governor Approval: 09/12/2017

FHWA and FTA Approval: 09/26/2017

TIP Fiscal Years: [FY 2018-2021](#)

NOTES:

(1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

**Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List**

Metropolitan Area	MPO Designation	Key Official, Name, Address
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6327 Fax: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546
Fayetteville-Springdale-Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

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MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$500 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$440 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state fiscal years 2018 and 2019.

Expenditures (Operations)	2013	2014	2015	2016	2017
Maintenance ¹	\$420	\$444	\$435	\$430	\$443
Fleet, Facilities & Info. Systems ¹	\$70	\$70	\$67	\$79	\$75

¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2017, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March.



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the Christmas 2015 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per

year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

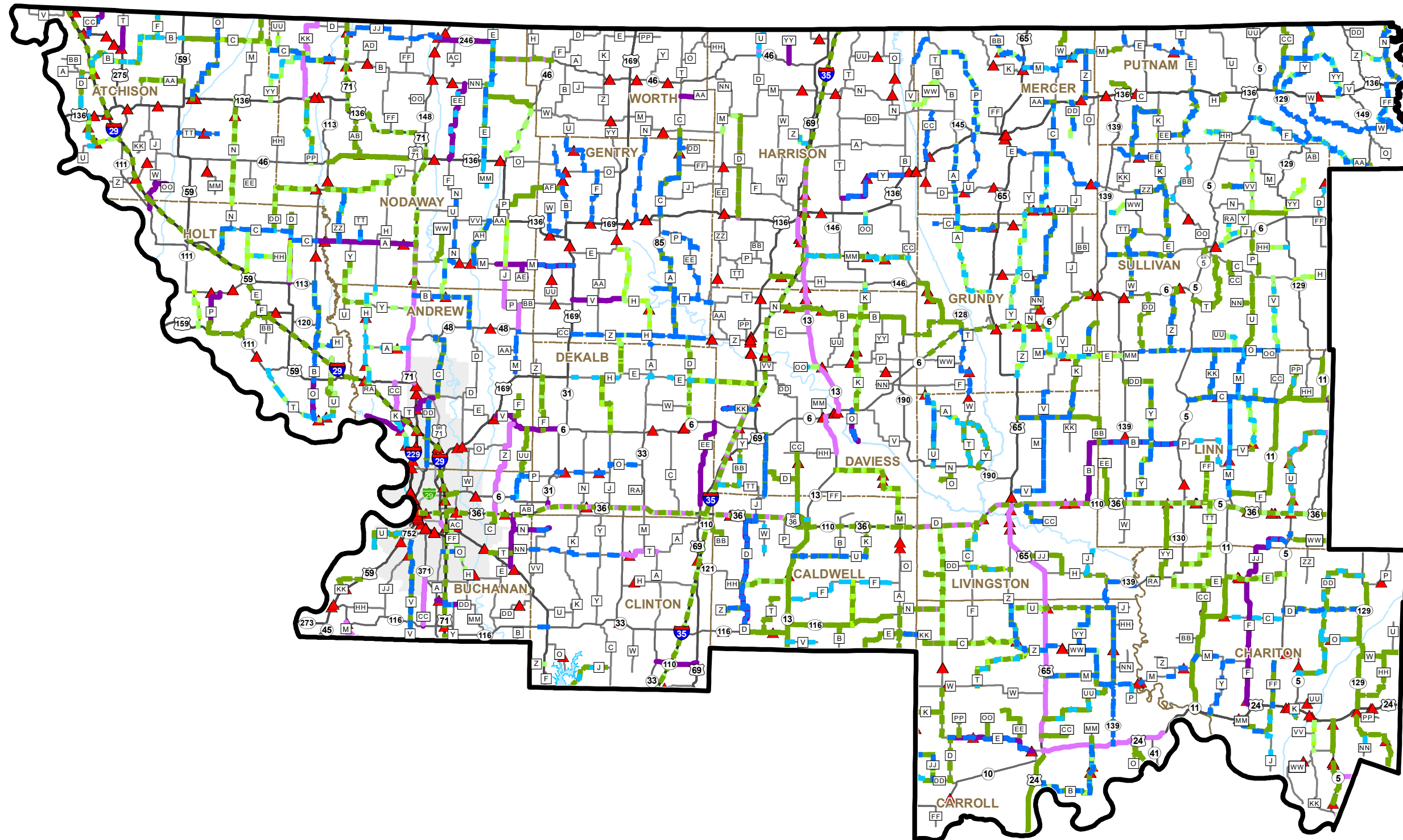
Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$443 million in operations expenditures in 2017, \$27.4 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2018 and 2019 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2017 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.

Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2018-2019 Northwest District



- Pipe Replacement 2018
- Pipe Replacement 2019
- Pavement Repair 2018
- Pavement Repair 2019
- Pavement Treatment 2018
- Pavement Treatment 2019
- ▲ Bridge Deck Sealing
- MPO Area

SFY 2017 Expenditures on all Transportation System Operations

Roadway:	\$30,100,000
Utilities and Tools:	\$14,900,000
Roadside:	\$3,100,000
Winter:	\$4,000,000
Incident Management:	\$200,000
Bridge:	\$2,900,000
Other ¹ :	\$1,500,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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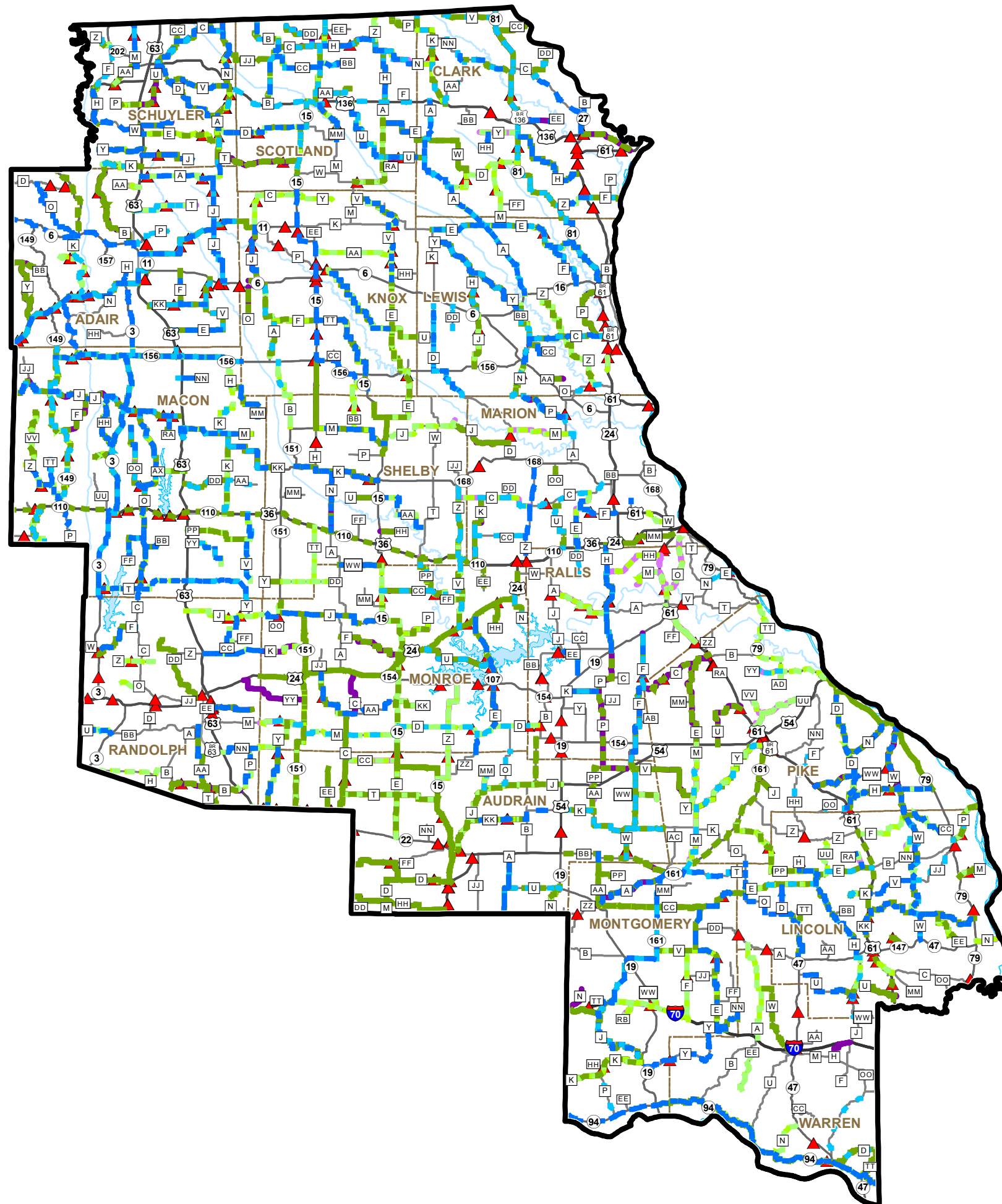
- MoDOT Annually:
- Mows about 400,000 acres
 - Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
 - Stripes over 70,000 line miles
 - Repairs over 15,000 miles of edge ruts
 - Sweeps over 40,000 lane miles
 - Replace over 100,000 linear feet of culvert pipes
 - Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



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June 6, 2018

Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2018-2019 Northeast District



- ■ ■ Pipe Replacement 2018
- ■ ■ Pipe Replacement 2019
- ■ ■ Pavement Repair 2018
- ■ ■ Pavement Repair 2019
- Pavement Treatment 2018
- Pavement Treatment 2019
- ▲ Bridge Deck Sealing
- MPO Area

SFY 2017 Expenditures on all Transportation System Operations

Roadway:	\$22,100,000
Utilities and Tools:	\$12,000,000
Roadside:	\$2,500,000
Winter:	\$3,500,000
Incident Management:	\$1,200,000
Bridge:	\$2,800,000
Other ¹ :	\$1,500,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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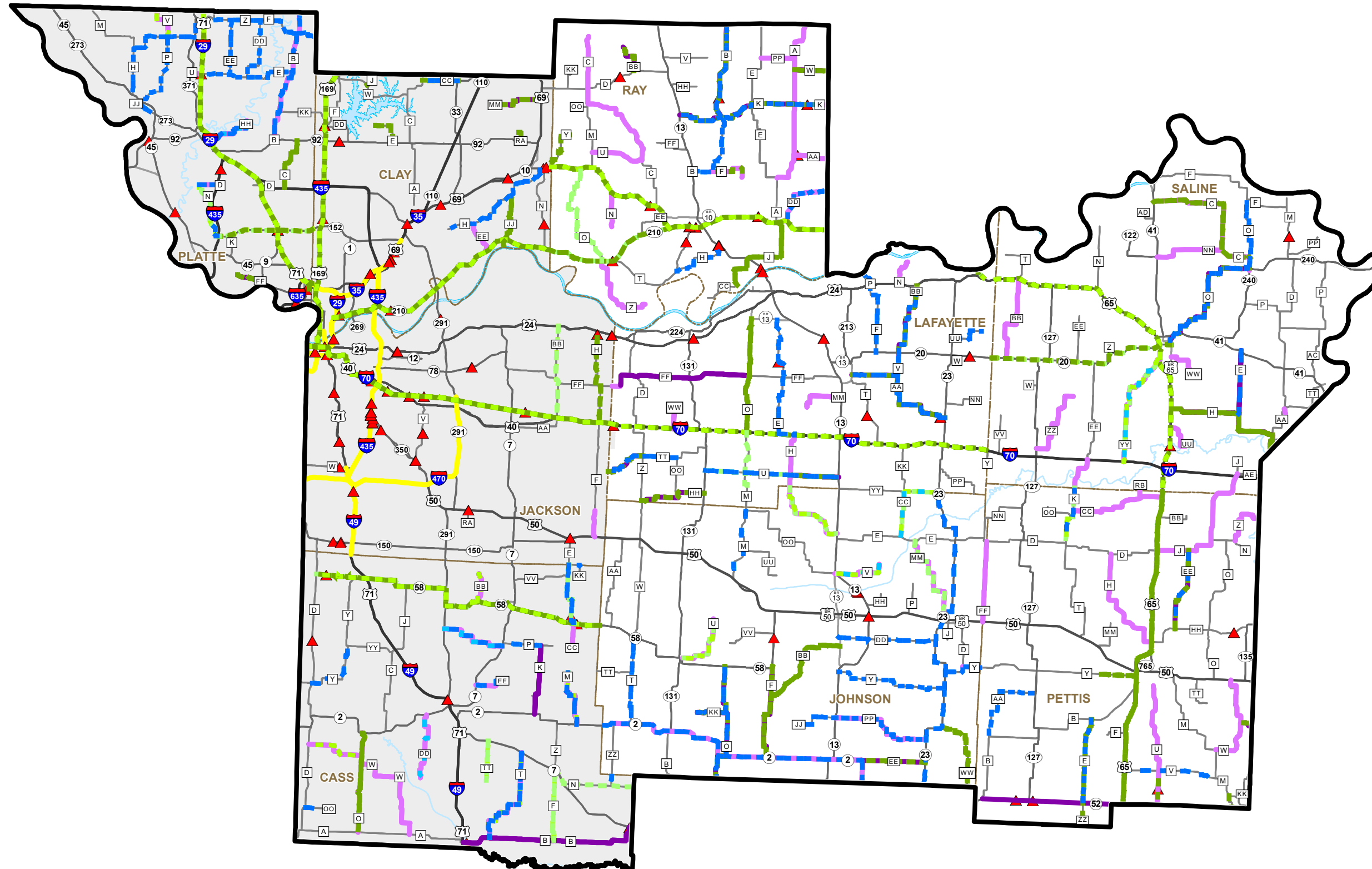
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2018-2019 Kansas City District



- ■ ■ Pipe Replacement 2018
- ■ ■ Pipe Replacement 2019
- ■ ■ Pavement Repair 2018
- ■ ■ Pavement Repair 2019
- Pavement Treatment 2018
- Pavement Treatment 2019
- Motorist Assist Routes
- ▲ Bridge Deck Sealing
- MPO Area

SFY 2017 Expenditures on all Transportation System Operations

Roadway:	\$25,600,000
Utilities and Tools:	\$11,500,000
Roadside:	\$4,100,000
Winter:	\$4,100,000
Incident Management:	\$200,000
Bridge:	\$1,600,000
Other ¹ :	\$2,300,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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MoDOT Annually:

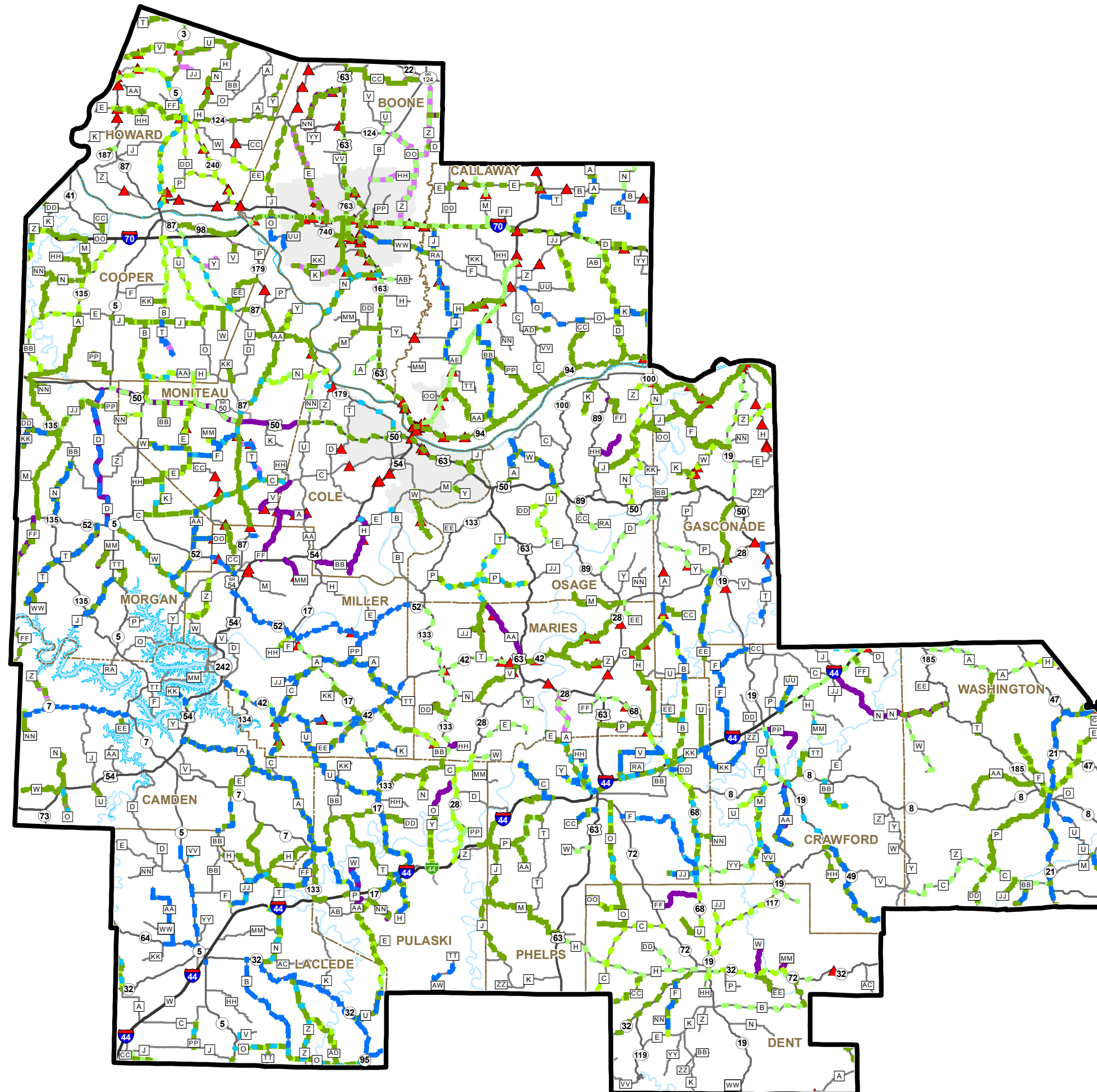
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2018-2019 Central District



- ■ ■ Pipe Replacement 2018
- ■ ■ Pipe Replacement 2019
- ■ ■ Pavement Repair 2018
- ■ ■ Pavement Repair 2019
- Pavement Treatment 2018
- Pavement Treatment 2019
- ▲ Bridge Deck Sealing
- MPO Area

SFY 2017 Expenditures on all Transportation System Operations

Roadway:	\$32,300,000
Utilities and Tools:	\$10,800,000
Roadside:	\$5,400,000
Winter:	\$5,500,000
Incident Management:	\$1,400,000
Bridge:	\$2,700,000
Other ¹ :	\$1,900,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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- ### SFY 2017 Expenditures on all Transportation System Operations

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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MoDOT Annually:

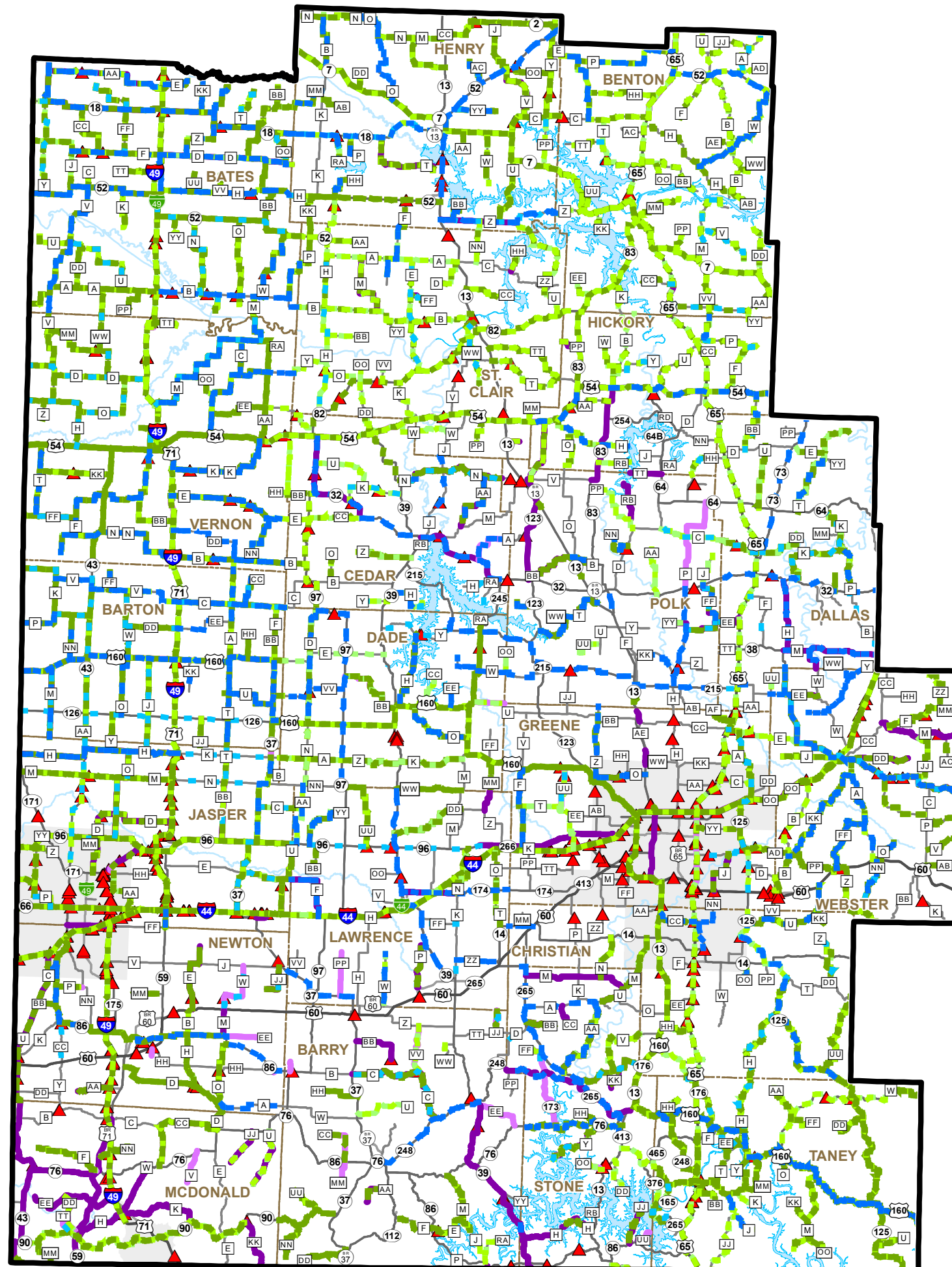
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2018-2019 Southwest District



- ■ ■ Pipe Replacement 2018
- ■ ■ Pipe Replacement 2019
- ■ ■ Pavement Repair 2018
- ■ ■ Pavement Repair 2019
- Pavement Treatment 2018
- Pavement Treatment 2019
- ▲ Bridge Deck Sealing
- MPO Area

SFY 2017 Expenditures on all Transportation System Operations

Roadway:	\$40,400,000
Utilities and Tools:	\$12,500,000
Roadside:	\$7,400,000
Winter:	\$4,100,000
Incident Management:	\$2,200,000
Bridge:	\$3,500,000
Other ¹ :	\$2,000,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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MoDOT Annually:

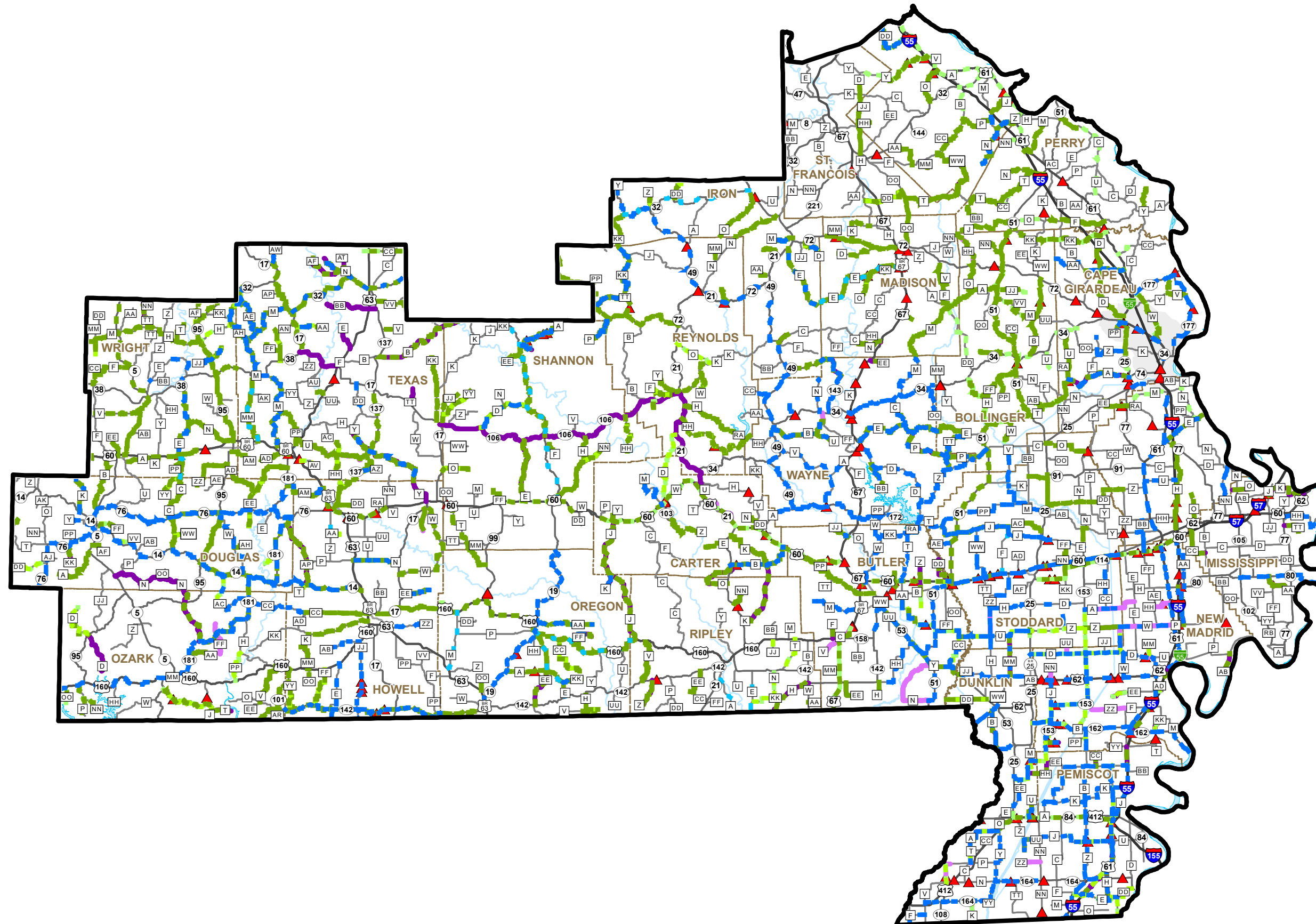
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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2018-2019 Southeast District



- Pipe Replacement 2018
- Pipe Replacement 2019
- Pavement Repair 2018
- Pavement Repair 2019
- Pavement Treatment 2018
- Pavement Treatment 2019
- ▲ Bridge Deck Sealing
- MPO Area

SFY 2017 Expenditures on all Transportation System Operations

Roadway:	\$42,400,000
Utilities and Tools:	\$15,000,000
Roadside:	\$6,100,000
Winter:	\$3,800,000
Incident Management:	\$2,300,000
Bridge:	\$4,000,000
Other ¹ :	\$2,100,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

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